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ABSTRACT

Based on data submitted by Michigan's 28 community colleges for 1995-96, this report describes instruction, personnel, revenues, and expenditures at the state's colleges and reviews the state funding formula. Section 1 provides historical data from 1985 to 1996 on state appropriations, property tax revenue, tuition and fee revenues, state equalized valuation, general fund revenues, at-risk student grants, and unduplicated student headcount. Section 2 provides 1995-96 data on instruction and enrollment, including fiscal-year equated students (FYES) (equaling 31 semester credit hours) by instructional sub-activity and element; credit hours in prisoner education; student contact hours compared to student credit hours by state and college; and unduplicated student headcounts. Section 3 provides information on full-time equated (FTE) personnel and ratios of FYES to FTE personnel, while section 4 focuses on general fund revenues, including data on general fund revenue sources; tuition and fees; property taxes; and state aid. Section 5 describes expenditures, including general fund expenditures by activity and per FYES, instructional expenditures per FYES, costs per student contact hour, salary and fringe benefits, average compensation, physical plant expenditures, and energy costs per cubic foot. The final sections present Michigan's community college funding formula for 1997-98 and a summary of revenue losses for 1993-96. The state Activities Classification Structure and definitions of terms are appended. An attached "Data Book Companion" provides tables showing course enrollments for 1995-96, including general fund enrollments, high school student enrollments, and non-general fund enrollments. (HAA)

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MICHIGAN COMMUNITY COLLEGES

1849

ACTIVITIES CLASSIFICATION STRUCTURE (ACS)
1995-96 DATA BOOK

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INTRODUCTION

This Activities Classification Structure (ACS) Data Book is an annual publication based on data submitted by Michigan's twenty-eight community colleges. The Community College Appropriations Act assigns primary responsibility for data collection to the Michigan Department of Education. Public Act 419 of 1978 mandated the development of the current data which is required to be fully compatible with the Michigan Manual for Uniform Financial Reporting.

The fiscal year 1996-97 Community College Appropriations Act (Public Act 293 of 1996) was partially based on the data contained in last year's data book, and it is expected that the information contained in this publication will provide the basis for appropriations decisions for fiscal year 1997-98. (NOTE: A fiscal year is October 1 - September 30 for the purpose of state appropriations, e.g. fiscal year 1995-96 covers the period October 1, 1995 through September 30, 1996. A fiscal year for community colleges, however, is defined as July 1 - June 30, i.e. fiscal year 1995-96 covers the period July 1, 1995 through June 30, 1996.)

The information in this data book is also utilized to derive comparisons among colleges on a number of significant issues which relate to institutional policies. ***For comparison purposes, readers should consider the size of the colleges compared. Table 9 on page 21 illustrates the groupings of like community colleges used for comparative purposes in this Data Book.*** Questions regarding size of physical plant, revenue sources, expenditure levels, staffing patterns, etc. may be answered by inspecting the tables and charts within this document. Data displayed in the tables and charts of this document describe general fund activities only.

Users of this data book should be aware of certain definitions:

1. A ***fiscal year equated student*** (FYES) is the calculated equivalent of a student having completed one full year of instructional work (31 semester credit hours).
2. An ***FTE*** is the identification of the full-time equated personnel.
3. One ***student contact hour*** (SCOH) is defined as 50 minutes of instruction in which the student is scheduled to come into contact with an instructor or with tutorial or laboratory equipment.
4. A semester ***credit hour*** is not less than 800 instructional minutes.

The Activities Classification Structure Manual contains a complete listing of definitions.

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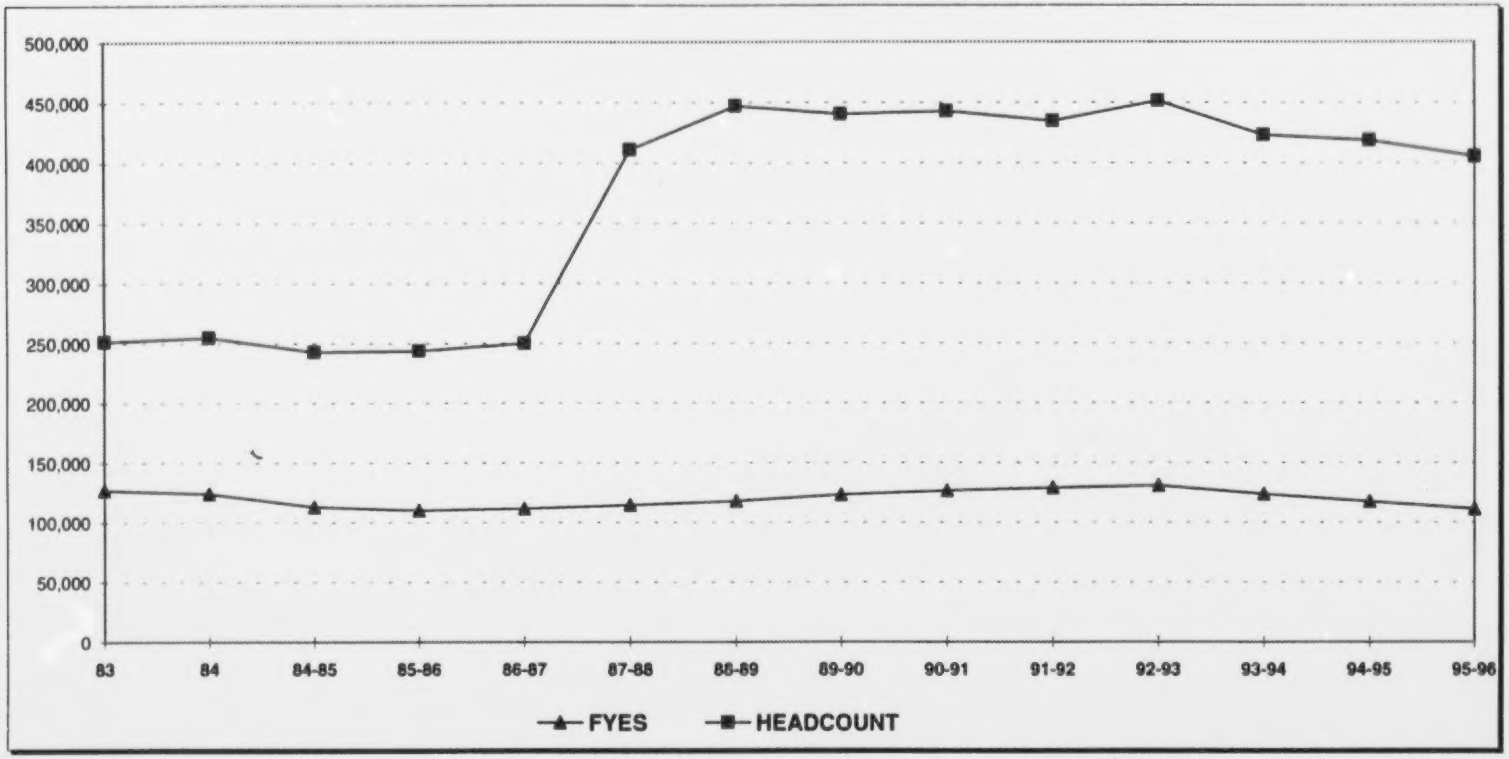
SUMMARY

MICHIGAN COMMUNITY COLLEGES

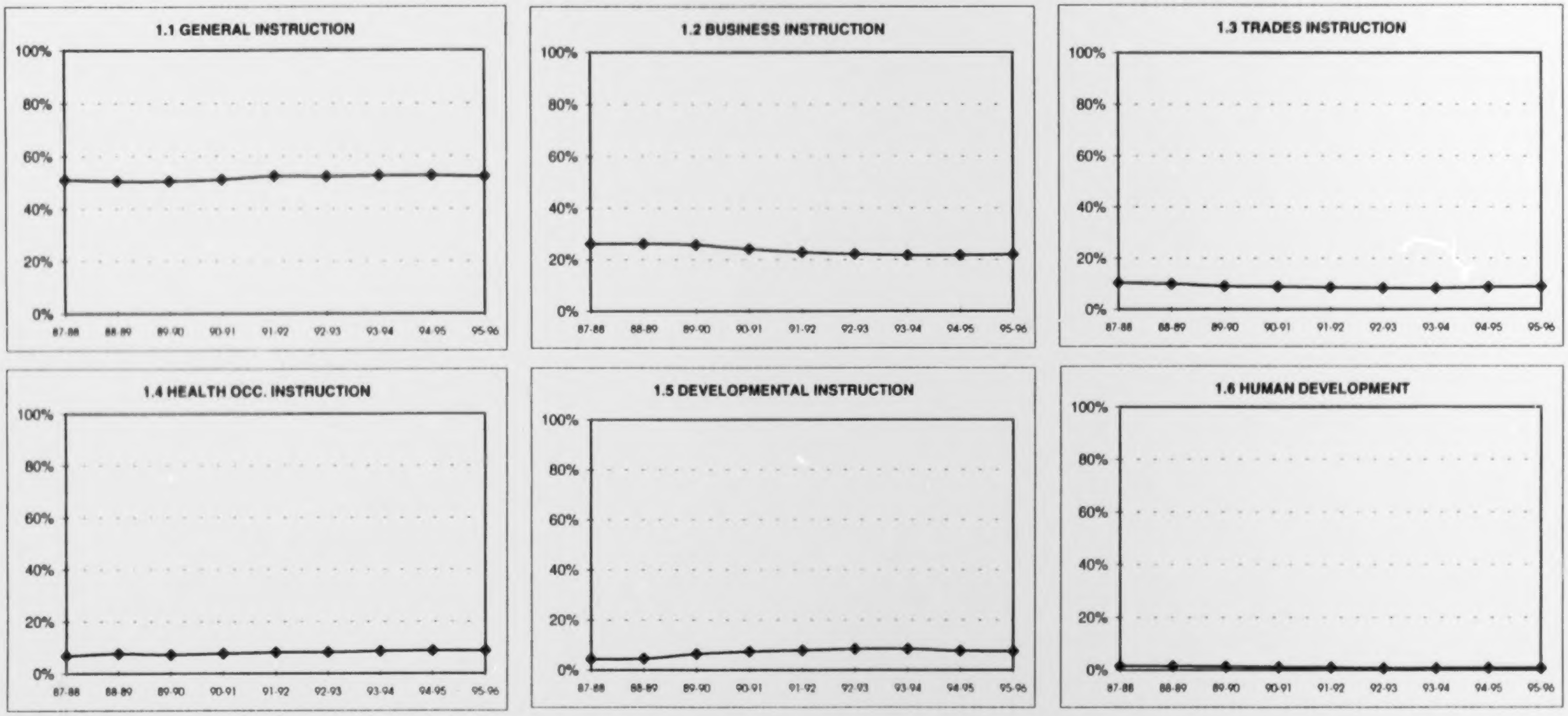
FISCAL YEARS 1987-88 THROUGH 1995-96



The number of Fiscal Year Equated Students (FYES) in Michigan Community Colleges decreased 5 % from 1994-95; due in part to the discontinuation of operations at Highland Park Community College. The unduplicated student headcount decreased 3 % from 1994-95, continuing the downward trend since peaking in 1992-93. The unduplicated headcount per FYES ratio of 3.65 reflects an increase from the 1994-95 ratio of 3.58. The headcount per FYES ratio ranged from 2.16 to 5.6, indicating that colleges have a varying proportion of students either taking one or two courses or taking more non-credit courses.

See Table 7 for FYES history; Table 8 for Unduplicated Student Headcount history; and Table 17 for 1995-96 headcount per FYES ratios.

DISTRIBUTION OF GENERAL FUND FISCAL YEAR EQUATED STUDENT (FYES) BY INSTRUCTIONAL SUB-ACTIVITY

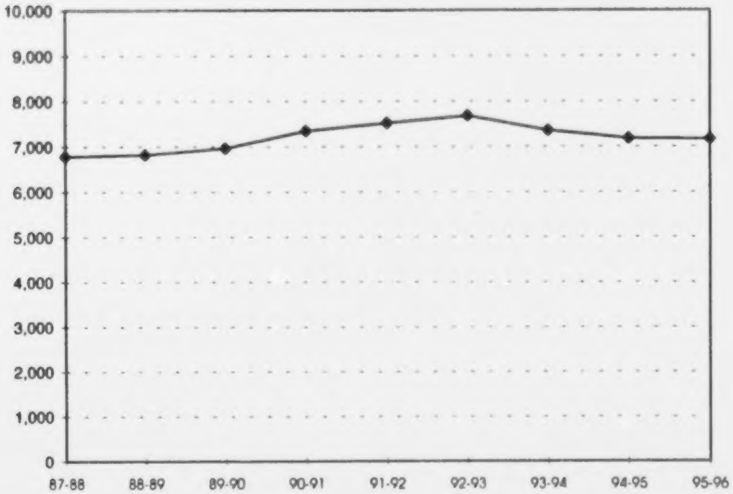


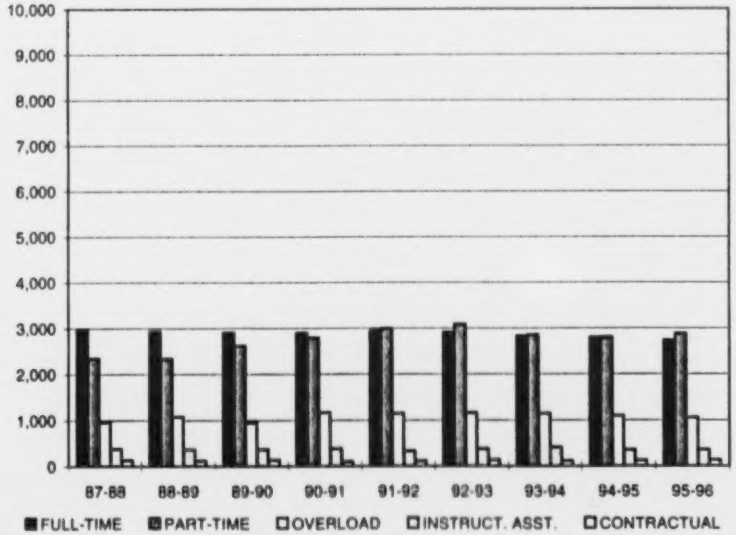
In 1995-96, General academic instruction continued to account for 52 % of all fiscal year equated students (FYES) at Michigan community colleges. FYES in occupational courses generated 40 % of all FYES, with Business generating 21.9 % of FYES, Trades accounting for 8.8 %, and Health Occupations generating 8.7 %. Developmental and personal interest courses account for the remainder of FYES.

Since 1987-88, General instruction's proportion of total FYES has increased 2.5 %; Business FYES decreased 16 %; and Trades FYES decreased 14 %. The Health Occupations' proportion of FYES has increased 30 % from 1987-88; Developmental FYES increased 74 % and Human Development and Personal Interest FYES have decreased 57 %.

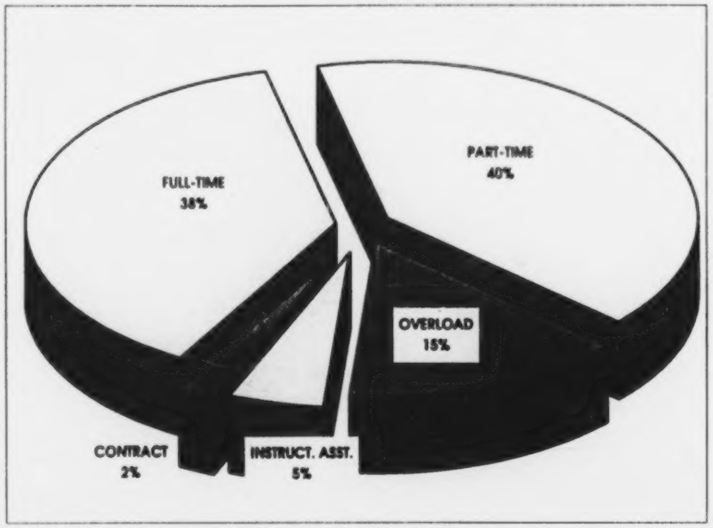
See Table 12 for distribution of FYES by instructional sub-activity and element.

INSTRUCTIONAL FTE
1987-88 THROUGH 1995-96





1995-96 INSTRUCTIONAL FTE DISTRIBUTION



Instructional FTE decreased less than 1 % from 1994-95, continuing the decline from the 1992-93 level.

The number of full-time instructional FTE, while dropping 2.3 % from the previous year, has declined over 8 % since 1987-88.

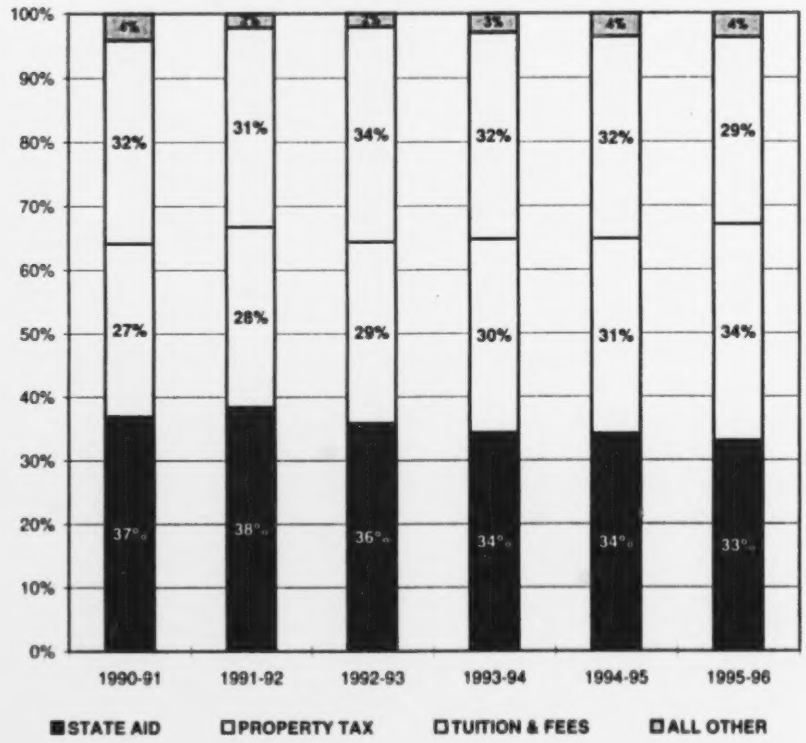
Part-time faculty FTE, increasing 2.6 % from 1994-95, have increased 23 % since 1987-88. Part-time faculty FTE currently account for 40 % of all instructional FTE, surpassing the 38 % full-time faculty FTE.

Overload FTE continue to account for 15 % of faculty FTE, while instructional assistants and contractual FTE account for 5 % and 2 %, respectively.

See Table 21 for details of 1995-96 instructional FTE.

GENERAL FUND REVENUE SOURCES

AS A PERCENTAGE OF TOTAL GF REVENUE

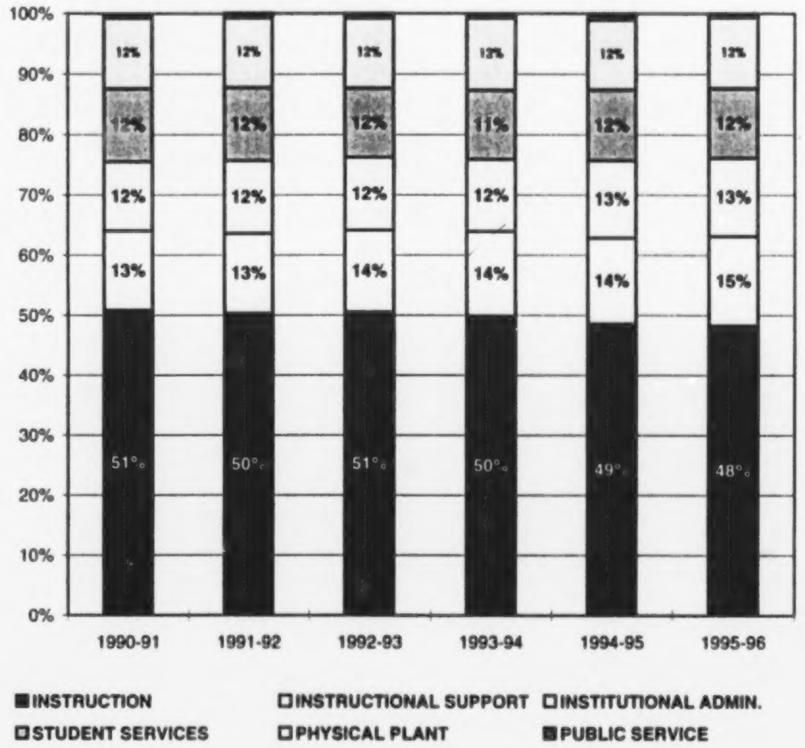


SOURCE	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
STATE AID	36.9%	38.4%	35.8%	34.3%	34.1%	33.0%
PROPERTY TAX	27.2%	28.3%	28.5%	30.5%	30.7%	34.0%
TUITION & FEES	31.7%	31.1%	33.5%	32.2%	31.5%	29.2%
ALL OTHER	4.2%	2.2%	2.2%	3.0%	3.7%	3.8%

See Table 27 for 1995-96 revenue details.

GENERAL FUND EXPENDITURES

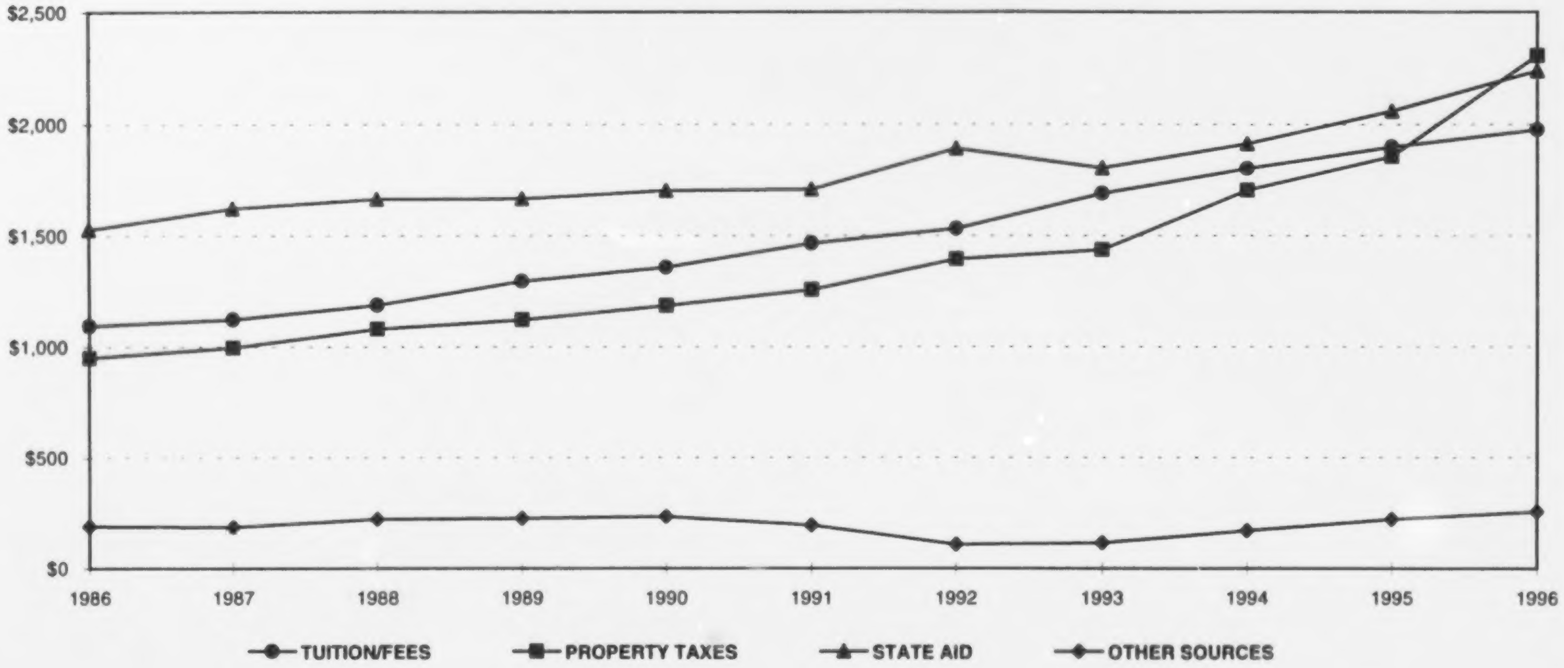
AS A PERCENTAGE OF TOTAL GF EXPENDITURES



	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
INSTRUCTION	50.8%	50.3%	50.5%	49.8%	48.5%	48.2%
INSTRUCTIONAL SUPPORT	13.2%	13.3%	13.6%	14.1%	14.3%	14.9%
INSTITUTIONAL ADMIN.	11.5%	12.1%	12.1%	12.0%	12.9%	13.0%
STUDENT SERVICES	12.1%	12.1%	11.5%	11.4%	11.7%	11.5%
PHYSICAL PLANT	11.6%	11.5%	11.5%	11.9%	11.5%	11.7%
PUBLIC SERVICE	0.7%	0.8%	0.8%	0.7%	0.7%	0.7%

See Table 35 for 1995-96 expenditure details.

GENERAL FUND REVENUE
PER
FISCAL YEAR EQUATED STUDENTS (FYES)



The growth in revenue per fiscal year equated student (FYES) generated by local property taxes has increased 143 % in the past 10 years, surpassing increases in all other revenue sources.

Tuition and fee revenue per FYES increased 80 % over the past decade; increasing from $1,094 to $1,975. State aid revenue per FYES has increased 46 % since 1985-86.

See Table 28 for 1995-96 general fund revenue per FYES by college.

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1994-95	1 YEAR CHANGE	5 YEAR CHANGE	10 YEAR CHANGE
STATE AID	$1,528	$1,622	$1,663	$1,666	$1,703	$1,708	$1,891	$1,804	$1,913	$2,059	$2,238	9%	31%	46%
TUITION & FEES	$1,094	$1,123	$1,188	$1,295	$1,358	$1,465	$1,531	$1,689	$1,801	$1,899	$1,975	4%	35%	80%
PROPERTY TAXES	$950	$996	$1,080	$1,121	$1,185	$1,256	$1,394	$1,437	$1,704	$1,856	$2,305	24%	84%	143%
OTHER SOURCES	$189	$187	$222	$226	$234	$195	$108	$116	$170	$222	$256	15%	31%	35%

SECTION I

HISTORICAL INFORMATION

TABLE 1
STATE APPROPRIATIONS HISTORY
1986-87 THROUGH 1996-97

COLLEGE	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
ALPENA	$2,829,300	$2,901,300	$3,186,900	$3,286,467	$3,411,431	$3,706,400
BAY DE NOC	$2,327,362	$2,433,830	$2,694,781	$2,602,300	$2,837,172	$3,121,400
DELTA	$8,087,000	$8,489,494	$8,879,095	$9,207,700	$9,728,971	$10,463,000
GLEN OAKS	$1,356,295	$1,428,175	$1,520,885	$1,397,533	$1,483,429	$1,592,300
GOGEBIC	$2,737,600	$2,793,100	$2,927,225	$3,016,233	$3,144,910	$3,318,000
GRAND RAPIDS	$10,846,175	$11,394,600	$12,237,600	$12,577,367	$13,297,830	$14,409,100
HENRY FORD	$13,012,978	$13,797,000	$14,016,900	$14,462,267	$15,011,412	$15,973,800
HIGHLAND PARK	$4,702,000	$4,910,300	$4,914,800	$5,378,751	$5,477,525	$5,773,400
JACKSON	$8,111,728	$8,328,000	$8,740,145	$9,065,079	$9,270,082	$9,836,900
KALAMAZOO VALLEY	$5,229,025	$5,442,170	$5,875,710	$6,048,867	$6,523,204	$7,132,800
KELLOGG	$4,968,000	$5,085,300	$5,347,200	$5,547,400	$5,909,343	$6,376,800
KIRTLAND	$2,083,275	$2,072,745	$2,109,300	$2,276,967	$2,411,517	$2,543,200
LAKE MICHIGAN	$2,785,507	$2,949,011	$3,105,764	$3,191,692	$3,405,503	$3,670,000
LANSING	$16,931,534	$18,100,431	$19,163,000	$19,789,533	$21,188,225	$23,066,200
MACOMB	$19,577,140	$20,681,985	$21,469,658	$22,145,058	$23,151,586	$24,872,400
MID MICHIGAN	$2,228,250	$2,234,700	$2,448,006	$2,502,633	$2,712,554	$2,886,400
MONROE	$2,006,491	$2,120,394	$2,181,900	$2,269,708	$2,448,797	$2,667,800
MONTCALM	$1,984,060	$2,004,200	$2,036,320	$2,136,500	$2,302,063	$2,493,800
MOTT	$9,175,500	$9,459,200	$9,775,200	$10,385,647	$10,675,629	$11,363,400
MUSKEGON	$5,493,170	$5,707,500	$5,889,000	$5,992,000	$6,296,807	$6,738,700
NORTH CENTRAL	$1,763,625	$1,765,300	$1,842,000	$1,965,733	$2,059,396	$2,198,500
NORTHWESTERN	$4,679,500	$4,830,000	$5,228,358	$5,334,433	$5,771,754	$6,274,500
OAKLAND	$12,972,225	$13,607,200	$14,367,200	$14,864,667	$15,635,450	$16,742,400
ST. CLAIR	$4,303,900	$4,522,358	$4,598,700	$4,787,542	$4,934,995	$5,303,200
SCHOOLCRAFT	$6,864,900	$7,176,700	$7,533,225	$7,746,433	$8,078,446	$8,576,900
SOUTHWESTERN	$3,130,000	$3,397,211	$3,330,695	$3,518,312	$3,822,015	$4,069,400
WASHTENAW	$6,074,330	$6,288,300	$6,587,500	$6,828,884	$7,335,335	$8,031,500
WAYNE COUNTY	$20,509,830	$21,297,996	$21,873,875	$22,515,900	$23,268,783	$22,922,100
WEST SHORE	$1,401,200	$1,376,300	$1,480,058	$1,648,894	$1,616,236	$1,722,700
STATE TOTAL	$188,171,900	$196,594,800	$205,361,000	$212,490,500	$223,210,400	$237,847,000

TABLE 1 (continued)
STATE APPROPRIATIONS HISTORY
1986-87 THROUGH 1996-97

COLLEGE	1992-93	1993-94	1994-95	1995-96	1996-97	1 YEAR CHANGE	10 YEAR CHANGE
ALPENA	$3,751,600	$3,865,700	$4,054,409	$4,122,639	$4,356,254	5.67%	53.97%
BAY DE NOC	$3,197,600	$3,302,300	$3,455,718	$3,541,316	$3,914,717	10.54%	68.20%
DELTA	$10,660,600	$10,996,200	$11,547,277	$11,732,103	$12,380,823	5.53%	53.10%
GLEN OAKS	$1,699,500	$1,770,600	$1,825,391	$1,848,326	$1,944,012	5.18%	43.33%
GOGEBIC	$3,380,000	$3,495,300	$3,673,641	$3,696,068	$3,823,543	3.45%	39.67%
GRAND RAPIDS	$14,654,400	$15,124,200	$15,867,250	$16,106,003	$16,699,535	3.69%	53.97%
HENRY FORD	$16,270,200	$16,808,500	$17,649,859	$17,787,942	$18,580,760	4.46%	42.79%
HIGHLAND PARK*	$5,858,900	$6,036,100	$6,236,800				
JACKSON	$10,025,000	$10,330,600	$10,835,789	$10,874,302	$11,157,833	2.61%	37.55%
KALAMAZOO VALLEY	$7,240,500	$7,466,900	$7,829,595	$8,081,222	$9,027,375	11.71%	72.64%
KELLOGG	$6,517,900	$6,735,600	$7,062,196	$7,204,393	$7,692,700	6.78%	54.85%
KIRTLAND	$2,596,500	$2,656,400	$2,785,012	$2,792,609	$2,873,082	2.88%	37.91%
LAKE MICHIGAN	$3,719,100	$3,829,500	$4,013,371	$4,098,371	$4,412,711	7.67%	58.42%
LANSING	$23,439,800	$24,167,800	$25,349,292	$25,633,348	$26,778,052	4.47%	58.15%
MACOMB	$25,290,400	$26,092,500	$27,368,524	$27,725,102	$29,186,618	5.27%	49.09%
MID MICHIGAN	$2,943,600	$3,030,000	$3,179,244	$3,246,735	$3,493,153	7.59%	56.77%
MONROE	$2,718,000	$2,809,400	$2,954,734	$3,060,443	$3,376,551	10.33%	68.28%
MONTCALM	$2,532,500	$2,599,600	$2,718,608	$2,751,346	$2,875,473	4.51%	44.93%
MOTT	$11,551,500	$11,916,700	$12,504,436	$12,725,800	$13,559,513	6.55%	47.78%
MUSKEGON	$6,849,000	$7,062,900	$7,415,522	$7,510,418	$7,856,461	4.61%	43.02%
NORTH CENTRAL	$2,241,200	$2,335,100	$2,466,750	$2,511,053	$2,679,461	6.71%	51.93%
NORTHWESTERN	$6,368,400	$6,564,300	$6,879,757	$6,998,136	$7,527,555	7.57%	60.86%
OAKLAND	$17,043,100	$17,592,200	$18,461,277	$18,626,639	$19,338,520	3.82%	49.08%
ST. CLAIR	$5,384,700	$5,553,000	$5,818,022	$5,875,121	$6,150,154	4.68%	42.90%
SCHOOLCRAFT	$8,718,200	$8,990,200	$9,431,444	$9,599,325	$10,236,433	6.64%	49.11%
SOUTHWESTERN	$4,123,200	$4,237,100	$4,434,066	$4,554,997	$4,921,232	8.04%	57.23%
WASHTENAW	$8,147,200	$8,400,100	$8,791,460	$8,959,084	$9,668,815	7.92%	59.18%
WAYNE COUNTY	$21,332,500	$14,430,900	$15,143,933	$15,205,885	$15,610,809	2.66%	-23.89%
WEST SHORE	$1,744,900	$1,800,300	$1,894,537	$1,941,061	$2,064,571	6.36%	47.34%
STATE TOTAL	$240,000,000	$240,000,000	$251,647,914	$248,809,787	$262,186,716	5.38%	39.33%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 1 (continued)
STATE APPROPRIATIONS HISTORY
1986-87 THROUGH 1996-97

FOOTNOTES:

State appropriations include categorical grants.

Table 1 depicts appropriations received by colleges following numerous adjustments as noted below:

1986-87	$950,000 in energy funds brings the total to $189,121,900
1987-88	$672,000 in energy funds brings the total appropriated to $198,752,300 (P.A. 137 of 1987); a .75% ($1,485,500) reduction was made by P.A. 201 of 1987 (a negative supplemental appropriations act affecting all state appropriations necessary to meet a state constitutional requirement for a balanced budget)
1988-89	Includes $4,000,000 in supplemental appropriations (P.A. 160 of 1989)
1990-91	Appropriation was reduced to $223,210,400 reflecting a 1.013% reduction in operations and in JTRIF. The At Risk Student Program was not reduced.
1991-92	An appropriation of $3,100,000 for the Tuition Incentive Program is not included in the totals. Additionally, a veto of $8,734,700 in state funds appropriated to the retirement system is also not reflected because the funds are not included in the appropriations to community colleges.
1994-95	Appropriations include amounts contained in Public Act 286 of 1995.
1995-96	Funding for Highland Park Community College was vetoed by the Governor in Public Act 128 of 1995.

TABLE 2
PROPERTY TAX REVENUE HISTORY
1985-86 THROUGH 1995-96

COLLEGE	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
ALPENA	$595,071	$590,060	$597,644	$615,736	$1,042,380	$1,080,790	$1,147,015
BAY DE NOC	$879,436	$877,935	$875,054	$779,549	$854,260	$845,643	$838,102
DELTA	$8,302,929	$8,280,791	$8,221,432	$8,393,544	$8,733,800	$9,270,706	$10,335,390
GLEN OAKS	$1,006,744	$976,091	$2,022,126	$2,046,139	$2,100,030	$2,207,386	$2,308,485
GOGEBIC	$519,226	$525,911	$556,878	$537,708	$559,077	$566,727	$592,643
GRAND RAPIDS	$3,307,094	$3,159,000	$3,712,418	$3,776,084	$5,270,555	$5,524,150	$13,624,656
HENRY FORD	$4,144,262	$4,404,325	$4,597,539	$4,931,239	$5,446,802	$6,229,455	$6,805,364
HIGHLAND PARK	$175,000	$278,833	$418,792	$289,174	$288,968	$327,831	$325,921
JACKSON	$1,710,701	$1,737,691	$1,772,651	$1,855,124	$1,993,163	$2,115,871	$2,312,193
KALAMAZOO VALLEY	$3,706,589	$3,757,716	$3,890,147	$4,689,516	$5,062,237	$5,690,646	$6,292,230
KELLOGG	$3,602,861	$3,590,712	$3,768,071	$3,986,933	$4,310,341	$4,835,749	$5,172,157
KIRTLAND	$902,879	$923,534	$956,282	$987,963	$1,020,166	$1,109,874	$2,995,300
LAKE MICHIGAN	$2,171,107	$2,242,754	$4,008,609	$4,252,752	$4,592,170	$4,920,903	$5,249,554
LANSING	$8,964,278	$9,805,485	$11,600,006	$12,340,890	$13,123,579	$14,036,832	$14,143,451
MACOMB	$8,185,783	$8,625,974	$9,134,188	$9,871,346	$14,099,324	$15,316,761	$16,564,812
MID MICHIGAN	$719,140	$720,599	$728,768	$900,410	$928,885	$980,160	$1,032,420
MONROE	$5,041,087	$5,598,548	$5,992,466	$6,256,248	$6,542,416	$6,981,544	$7,387,254
MONTCALM	$1,147,243	$1,171,511	$1,167,623	$1,181,815	$1,230,029	$1,287,367	$1,363,341
MOTT	$6,090,001	$6,428,622	$7,028,085	$7,431,426	$7,719,398	$7,879,906	$7,580,814
MUSKEGON	$3,159,137	$3,235,285	$3,360,522	$3,516,758	$3,740,231	$4,182,057	$4,474,141
NORTH CENTRAL	$777,879	$828,612	$858,200	$924,635	$996,064	$1,078,675	$1,177,275
NORTHWESTERN	$1,818,536	$1,908,753	$2,015,806	$2,126,983	$2,244,869	$2,995,456	$3,271,920
OAKLAND	$14,994,176	$16,104,135	$17,447,552	$18,691,657	$20,064,953	$21,814,336	$23,305,944
ST. CLAIR	$2,926,782	$3,083,518	$3,141,367	$3,213,434	$3,370,803	$3,621,034	$3,935,785
SCHOOLCRAFT	$6,146,224	$8,340,654	$8,760,345	$9,448,879	$10,287,368	$11,184,662	$12,067,927
SOUTHWESTERN	$885,649	$904,704	$908,838	$936,259	$972,566	$2,063,350	$2,183,414
WASHTENAW	$7,940,999	$8,300,602	$11,445,616	$12,300,838	$13,193,408	$14,334,493	$15,799,002
WAYNE COUNTY	$3,197,774	$3,270,764	$3,320,367	$3,476,712	$3,668,904	$3,917,913	$4,907,025
WEST SHORE	$1,384,948	$1,411,753	$1,429,825	$2,174,812	$2,265,924	$2,370,114	$2,517,810
STATE TOTAL	$104,403,535	$111,084,872	$123,737,217	$131,934,563	$145,722,670	$158,770,391	$179,711,345

TABLE 2 (continued)
PROPERTY TAX REVENUE HISTORY
1985-86 THROUGH 1995-96

COLLEGE	1992-93	1993-94	1994-95	1995-96	1 YEAR CHANGE	10 YEAR CHANGE
ALPENA	$1,173,999	$1,208,411	$1,323,702	$1,380,549	4.29%	132.00%
BAY DE NOC	$920,958	$1,033,309	$1,100,496	$1,181,789	7.39%	34.38%
DELTA	$13,847,516	$14,512,240	$14,953,310	$15,593,467	4.28%	87.81%
GLEN OAKS	$2,369,104	$2,502,285	$2,604,336	$2,747,650	5.50%	172.92%
GOGEBIC	$682,544	$727,017	$758,854	$787,555	3.78%	51.68%
GRAND RAPIDS	$13,964,929	$14,648,785	$15,174,454	$15,953,589	5.13%	382.41%
HENRY FORD	$6,970,583	$8,474,821	$6,998,559	$8,700,512	24.32%	109.94%
HIGHLAND PARK*	$352,937	$292,198	$267,109			
JACKSON	$2,367,162	$2,482,446	$2,584,407	$2,673,540	3.45%	56.28%
KALAMAZOO VALLEY	$6,467,467	$6,682,197	$7,009,951	$10,563,709	50.70%	185.00%
KELLOGG	$5,329,220	$5,511,406	$5,766,137	$5,937,395	2.97%	64.80%
KIRTLAND	$3,090,058	$3,277,047	$3,440,962	$3,583,038	4.13%	296.85%
LAKE MICHIGAN	$5,424,936	$5,592,602	$5,859,437	$5,992,038	2.26%	175.99%
LANSING	$15,275,509	$15,529,482	$16,556,523	$16,960,906	2.44%	89.21%
MACOMB	$16,951,078	$17,819,903	$18,580,726	$19,383,758	4.32%	136.80%
MID MICHIGAN	$1,065,208	$1,114,736	$1,177,740	$1,227,234	4.20%	70.65%
MONROE	$7,520,854	$7,830,308	$7,767,911	$8,337,066	7.33%	65.38%
MONTCALM	$1,388,205	$1,469,388	$1,541,494	$1,639,402	6.35%	42.90%
MOTT	$8,325,479	$8,442,027	$7,726,155	$9,095,076	17.72%	49.34%
MUSKEGON	$4,594,614	$4,800,338	$4,922,297	$5,131,449	4.25%	62.43%
NORTH CENTRAL	$1,230,410	$1,295,225	$1,364,000	$1,412,166	3.53%	81.54%
NORTHWESTERN	$3,416,235	$3,652,691	$3,825,646	$4,332,742	13.26%	138.25%
OAKLAND	$24,410,409	$25,401,028	$26,468,221	$52,496,101	98.34%	250.11%
ST. CLAIR	$4,004,951	$4,195,252	$4,401,693	$4,581,996	4.10%	56.55%
SCHOOLCRAFT	$12,243,621	$12,936,235	$13,656,368	$14,297,934	4.70%	132.63%
SOUTHWESTERN	$2,235,918	$2,326,547	$2,424,576	$2,514,303	3.70%	183.89%
WASHTENAW	$16,003,042	$16,922,692	$17,527,982	$18,124,112	3.40%	128.23%
WAYNE COUNTY	$3,468,009	$17,052,974	$18,970,528	$18,226,416	-3.92%	469.97%
WEST SHORE	$2,538,569	$2,667,055	$2,757,446	$2,871,322	4.13%	107.32%
STATE TOTAL	$187,633,524	$210,400,645	$217,511,020	$255,726,814	17.57%	144.94%

*Highland Park Community College discontinued operation during 1995-96.

BEST COPY AVAILABLE

TABLE 3
TUITION AND FEE REVENUE HISTORY
1985-86 THROUGH 1995-96

COLLEGE	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
ALPENA	$1,239,316	$1,391,627	$1,626,477	$2,035,435	$2,122,880	$2,345,301	$2,740,724
BAY DE NOC	$1,146,982	$1,235,064	$1,467,551	$1,828,549	$2,244,296	$2,428,768	$2,820,940
DELTA	$7,545,533	$7,540,637	$7,800,484	$8,840,760	$10,021,248	$11,073,552	$11,728,666
GLEN OAKS	$703,506	$794,877	$748,101	$694,219	$892,805	$1,101,827	$1,110,450
GOGEBIC	$893,748	$945,290	$987,464	$811,120	$749,045	$780,696	$882,591
GRAND RAPIDS	$8,713,128	$9,192,261	$10,400,848	$10,792,793	$11,027,322	$11,991,101	$10,506,487
HENRY FORD	$10,125,607	$9,843,665	$10,562,078	$11,706,956	$12,983,434	$15,653,743	$16,353,498
HIGHLAND PARK	$2,024,621	$2,000,730	$2,290,120	$2,677,243	$2,497,365	$2,842,709	$2,513,602
JACKSON	$4,061,622	$4,435,077	$4,730,210	$5,083,212	$5,260,106	$6,235,708	$5,883,796
KALAMAZOO VALLEY	$3,182,433	$3,235,730	$3,370,604	$3,572,241	$4,298,630	$4,705,878	$5,659,644
KELLOGG	$2,348,274	$2,291,315	$2,585,972	$2,901,576	$3,177,241	$3,457,051	$3,946,363
KIRTLAND	$684,272	$776,288	$835,769	$1,004,133	$1,107,305	$1,254,903	$1,276,240
LAKE MICHIGAN	$1,497,405	$1,678,221	$1,716,362	$1,821,570	$2,007,863	$2,249,720	$2,572,980
LANSING	$10,539,959	$12,075,295	$13,188,804	$15,149,299	$16,373,972	$16,891,536	$17,686,878
MACOMB	$15,034,282	$15,778,305	$16,793,135	$17,773,856	$19,989,508	$21,146,539	$23,101,111
MID MICHIGAN	$1,064,672	$1,186,679	$1,241,889	$1,481,067	$1,931,094	$2,012,541	$2,252,999
MONROE	$1,117,012	$1,183,986	$1,347,578	$1,369,865	$1,591,282	$1,753,745	$2,145,950
MONTCALM	$756,919	$946,533	$955,372	$988,867	$1,364,873	$1,302,191	$1,422,733
MOTT	$6,448,510	$6,401,893	$7,168,311	$8,845,613	$8,644,171	$9,443,574	$10,529,326
MUSKEGON	$2,429,690	$2,531,783	$2,688,423	$2,862,497	$3,172,511	$3,496,713	$3,799,467
NORTH CENTRAL	$711,150	$764,175	$797,762	$948,289	$1,147,226	$1,461,053	$1,777,921
NORTHWESTERN	$2,802,544	$3,171,659	$3,937,933	$4,829,095	$5,661,528	$6,176,830	$6,659,212
OAKLAND	$14,022,522	$14,431,309	$16,045,688	$18,846,786	$20,866,901	$23,232,782	$24,683,689
ST. CLAIR	$2,601,827	$2,767,255	$3,311,254	$3,593,464	$4,008,002	$4,546,544	$5,082,751
SCHOOLCRAFT	$5,230,212	$5,606,493	$5,948,521	$6,805,131	$7,701,100	$8,407,738	$9,637,199
SOUTHWESTERN	$1,700,779	$1,810,215	$1,990,802	$1,988,023	$1,996,683	$2,396,148	$2,729,139
WASHTENAW	$4,071,860	$4,298,702	$4,638,984	$4,830,894	$5,704,755	$7,378,950	$8,363,956
WAYNE COUNTY	$6,951,995	$6,260,592	$6,107,415	$7,526,059	$7,757,856	$8,499,119	$8,558,085
WEST SHORE	$612,894	$666,085	$734,510	$763,117	$765,458	$936,755	$994,923
STATE TOTAL	$120,263,274	$125,241,741	$136,018,421	$152,371,729	$167,066,460	$185,203,715	$197,421,320

TABLE 3 (continued)
TUITION AND FEE REVENUE HISTORY
1985-86 THROUGH 1995-96

COLLEGE	1992-93	1993-94	1994-95	1995-96	1 YEAR CHANGE	10 YEAR CHANGE
ALPENA	$2,594,921	$2,432,180	$2,300,048	$2,185,131	-5.00%	76.32%
BAY DE NOC	$3,028,828	$3,144,122	$3,242,950	$3,272,972	0.93%	185.36%
DELTA	$12,706,896	$13,034,931	$12,548,855	$12,505,095	-0.35%	65.73%
GLEN OAKS	$1,207,737	$1,218,940	$1,125,456	$1,161,653	3.22%	65.12%
GOGEBIC	$1,013,669	$1,010,436	$1,126,882	$1,264,769	12.24%	41.51%
GRAND RAPIDS	$13,277,900	$13,740,292	$14,098,115	$13,809,842	-2.04%	58.49%
HENRY FORD	$17,608,347	$17,909,755	$19,110,711	$18,346,308	-4.00%	81.19%
HIGHLAND PARK*	$3,101,464	$2,987,262	$2,655,629			
JACKSON	$6,583,987	$6,879,325	$6,428,779	$6,237,606	-2.97%	53.57%
KALAMAZOO VALLEY	$6,405,902	$7,333,315	$7,228,928	$6,653,255	-7.96%	109.06%
KELLOGG	$4,397,005	$4,444,623	$4,997,765	$5,293,506	5.92%	125.42%
KIRTLAND	$1,394,837	$1,499,891	$1,592,825	$1,765,558	10.84%	158.02%
LAKE MICHIGAN	$3,127,660	$2,863,208	$2,599,576	$3,060,756	17.74%	104.40%
LANSING	$19,314,263	$16,831,328	$17,211,492	$17,079,719	-0.77%	62.05%
MACOMB	$24,784,100	$24,735,560	$24,090,987	$23,752,464	-1.41%	57.99%
MID MICHIGAN	$2,416,051	$2,664,312	$2,669,725	$2,995,500	12.20%	181.35%
MONROE	$2,510,835	$2,698,031	$2,791,235	$2,942,789	5.43%	163.45%
MONTCALM	$1,570,770	$1,683,480	$1,761,549	$1,624,827	-7.76%	114.66%
MOTT	$12,056,572	$11,965,841	$12,913,548	$11,709,019	-9.33%	81.58%
MUSKEGON	$4,070,671	$4,018,103	$3,911,245	$4,054,392	3.66%	66.87%
NORTH CENTRAL	$2,039,265	$1,759,320	$1,725,232	$1,655,384	-4.05%	132.78%
NORTHWESTERN	$6,913,483	$6,904,441	$6,786,296	$6,884,489	1.45%	145.65%
OAKLAND	$25,675,193	$26,302,612	$26,259,507	$25,369,651	-3.39%	80.92%
ST. CLAIR	$5,947,055	$6,170,502	$6,197,971	$6,287,728	1.45%	141.67%
SCHOOLCRAFT	$10,934,367	$11,173,248	$11,323,291	$11,920,631	5.28%	127.92%
SOUTHWESTERN	$2,886,371	$3,000,719	$3,024,231	$3,303,929	9.25%	94.26%
WASHTENAW	$9,685,624	$10,192,106	$10,478,238	$11,063,612	5.59%	171.71%
WAYNE COUNTY	$12,016,841	$12,412,237	$11,025,763	$11,480,806	4.13%	65.14%
WEST SHORE	$1,158,913	$1,304,521	$1,300,894	$1,390,949	6.92%	126.95%
STATE TOTAL	$220,429,527	$222,314,641	$222,527,723	$219,072,340	-1.55%	82.16%

*Highland Park Community College discontinued operation in 1995-96.

TABLE 4
STATE EQUALIZED VALUATION HISTORY
1985-86 THROUGH 1996-97

COLLEGE	1985-86 (000's)	1986-87 (000's)	1987-88 (000's)	1988-89 (000's)	1989-90 (000's)	1990-91 (000's)	1991-92 (000's)
ALPENA	$393,598	$393,099	$390,055	$398,351	$383,890	$399,240	$429,053
BAY DE NOC	$352,799	$358,942	$369,310	$383,900	$395,800	$409,500	$458,841
DELTA	$5,200,337	$5,188,364	$5,168,558	$5,263,470	$5,508,633	$5,826,340	$6,348,437
GLEN OAKS	$637,072	$619,776	$642,798	$655,556	$674,423	$710,137	$803,771
GOGEBIC	$166,117	$168,114	$171,000	$174,523	$181,491	$184,049	$192,551
GRAND RAPIDS	$1,526,068	$1,569,323	$1,630,384	$1,744,000	$1,806,480	$1,874,619	$8,710,770
HENRY FORD	$1,939,944	$2,089,111	$2,149,718	$2,315,562	$2,480,871	$2,827,357	$2,985,828
HIGHLAND PARK	$157,580	$172,469	$174,523	$180,737	$200,238	$211,248	$216,703
JACKSON	$1,260,039	$1,279,321	$1,299,780	$1,382,615	$1,489,307	$1,589,070	$1,710,560
KALAMAZOO VALLEY	$2,471,059	$2,505,144	$2,593,431	$2,758,539	$2,977,786	$3,251,798	$3,446,455
KELLOGG	$1,173,641	$1,179,991	$1,198,491	$1,247,051	$1,369,140	$1,489,842	$1,615,024
KIRTLAND	$889,303	$918,546	$943,989	$974,170	$1,004,802	$1,081,599	$1,175,434
LAKE MICHIGAN	$2,151,982	$2,209,439	$2,268,262	$2,403,611	$2,592,261	$2,819,232	$3,019,157
LANSING	$3,609,736	$3,569,237	$3,740,874	$3,977,164	$4,283,940	$4,636,035	$4,950,552
MACOMB	$8,025,313	$8,415,687	$8,987,855	$9,919,611	$10,974,728	$12,014,761	$12,873,016
MID MICHIGAN	$573,058	$574,473	$582,611	$595,051	$616,228	$652,475	$681,832
MONROE	$2,189,906	$2,439,325	$2,611,146	$2,725,308	$2,858,157	$3,060,834	$3,249,431
MONTCALM	$638,788	$647,728	$651,217	$660,212	$680,530	$716,506	$768,317
MOTT	$4,544,752	$4,677,358	$4,879,435	$5,156,206	$5,270,488	$5,460,782	$5,608,223
MUSKEGON	$1,317,203	$1,347,973	$1,414,302	$1,472,827	$1,573,742	$1,706,613	$1,841,139
NORTH CENTRAL	$445,591	$477,330	$527,765	$561,910	$612,904	$675,549	$768,575
NORTHWESTERN	$904,684	$946,468	$999,956	$1,054,121	$1,134,077	$1,191,780	$1,316,961
OAKLAND	$15,061,349	$16,149,371	$17,985,872	$20,313,703	$22,746,559	$25,596,784	$27,460,970
ST. CLAIR	$1,951,200	$2,020,000	$2,075,000	$2,130,000	$2,235,000	$2,420,000	$2,648,000
SCHOOLCRAFT	$3,381,196	$3,557,744	$3,851,609	$4,397,576	$5,109,714	$5,767,886	$5,812,209
SOUTHWESTERN	$590,349	$605,828	$606,450	$625,304	$648,378	$687,613	$735,315
WASHTENAW	$3,401,672	$3,514,698	$3,740,771	$4,151,809	$4,659,648	$5,288,317	$5,768,718
WAYNE COUNTY	$12,844,768	$12,962,636	$13,385,748	$13,906,844	$14,675,49[illegible]	$15,687,593	$16,573,174
WEST SHORE	$915,573	$934,776	$948,671	$964,411	$997,034	$1,051,365	$1,115,842
STATE TOTAL	$78,714,677	$81,492,271	$85,989,581	$92,494,142	$100,141,745	$109,288,924	$123,284,858

TABLE 4 (continued)
STATE EQUALIZED VALUATION HISTORY*
1985-86 THROUGH 1996-97

COLLEGE	1992-93 (000's)	1993-94 (000's)	1994-95 (000's)	1995-96 (000's)	1996-97 (000's)	1 YEAR CHANGE	10 YEAR CHANGE
ALPENA	$435,691	$509,899	$540,414	$565,115	$588,805	4.19%	49.79%
BAY DE NOC	$491,238	$491,238	$519,466	$586,849	$611,382	4.18%	70.33%
DELTA	$6,609,000	$7,000,215	$7,287,466	$7,548,193	$7,820,586	3.61%	50.73%
GLEN OAKS	$769,372	$841,815	$893,818	$944,661	$956,641	1.27%	54.35%
GOGEBIC	$238,715	$238,715	$255,157	$260,251	$269,607	3.59%	60.37%
GRAND RAPIDS	$9,015,377	$9,845,483	$10,301,767	$10,828,577	$11,470,396	5.93%	630.91%
HENRY FORD	$3,005,090	$3,434,651	$3,640,827	$3,542,407	$3,578,979	1.03%	71.32%
HIGHLAND PARK**	$219,288	$199,288	$209,252	$150,614			
JACKSON	$1,753,487	$1,931,542	$2,024,195	$2,090,602	$2,197,251	5.10%	71.75%
KALAMAZOO VALLEY	$3,549,697	$3,818,399	$4,005,686	$4,207,665	$4,430,390	5.29%	76.85%
KELLOGG	$1,657,759	$1,775,503	$1,870,972	$1,935,827	$2,038,060	5.28%	72.72%
KIRTLAND	$1,218,725	$1,389,779	$1,491,546	$1,562,887	$1,618,277	3.54%	76.18%
LAKE MICHIGAN	$3,357,894	$3,357,894	$3,574,318	$3,698,976	$3,846,353	3.98%	74.09%
LANSING	$5,039,386	$5,382,464	$5,606,075	$5,810,305	$6,100,965	5.00%	70.93%
MACOMB	$13,199,158	$14,154,719	$14,701,706	$15,312,632	$16,241,826	6.07%	92.99%
MID MICHIGAN	$708,209	$802,518	$864,134	$897,290	$940,992	4.87%	63.80%
MONROE	$3,339,806	$3,545,298	$3,574,945	$3,686,159	$3,829,518	3.89%	56.99%
MONTCALM	$874,161	$874,162	$938,994	$993,813	$1,050,986	5.75%	62.26%
MOTT	$5,807,555	$6,121,548	$6,312,732	$6,579,074	$6,911,734	5.06%	47.77%
MUSKEGON	$1,880,980	$2,076,999	$2,143,791	$2,235,211	$2,368,440	5.96%	75.70%
NORTH CENTRAL	$803,353	$997,978	$1,106,073	$1,131,707	$1,173,482	3.69%	145.84%
NORTHWESTERN	$1,364,446	$1,559,347	$1,645,345	$1,721,285	$1,820,180	5.75%	92.31%
OAKLAND	$27,957,210	$29,887,208	$30,972,532	$32,353,815	$34,065,351	5.29%	110.94%
ST. CLAIR	$2,695,000	$2,980,000	$3,125,000	$3,225,000	$3,385,000	4.96%	67.57%
SCHOOLCRAFT	$6,313,633	$6,884,634	$7,228,947	$7,590,918	$8,017,905	5.62%	125.36%
SOUTHWESTERN	$748,587	$834,447	$874,481	$901,803	$943,440	4.62%	55.73%
WASHTENAW	$5,871,950	$6,320,939	$6,572,602	$6,991,654	$7,248,594	3.67%	106.24%
WAYNE COUNTY	$16,805,272	$17,943,732	$18,475,344	$18,861,707	$19,675,170	4.31%	51.78%
WEST SHORE	$1,132,412	$1,231,339	$1,273,960	$1,325,770	$1,367,397	3.14%	46.28%
STATE TOTAL	$126,862,451	$136,431,751	$142,031,544	$147,540,771	$154,567,707	4.76%	89.67%

*NOTE: Due to property tax law changes in 1995, amounts beginning with 1995-96 are Taxable Value rather than SEV.

**Highland Park Community College discontinued operation in 1995-96.

TABLE 5
GENERAL FUND REVENUE SOURCES
AS A PERCENTAGE OF TOTAL GENERAL FUND REVENUE
STATE TRENDS
1984-85 THROUGH 1995-96

SOURCE	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
STATE AID	38.8%	40.6%	41.3%	40.0%	38.7%	38.0%	36.9%	38.4%	35.8%	34.2%	34.1%	33.0%
PROPERTY TAX	25.1%	25.3%	25.4%	26.0%	26.0%	26.5%	27.2%	28.3%	28.5%	30.5%	30.7%	34.0%
TUITION	30.7%	29.1%	28.6%	28.6%	30.1%	30.3%	31.7%	31.1%	33.5%	32.2%	31.5%	29.2%
OTHER	5.4%	5.0%	4.8%	5.4%	5.2%	5.2%	4.2%	2.2%	2.2%	3.0%	3.7%	3.8%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NOTE: See Table 27 for general fund revenue details.

TABLE 6
AT RISK STUDENT GRANTS
FISCAL YEARS 1989-90 THROUGH 1996-97

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1 YEAR CHANGE	5 YEAR CHANGE
ALPENA	$63,867	$82,200	$108,700	$94,400	$90,000	$90,900	$102,972	$123,629	20.06%	13.73%
BAY DE NOC	$53,200	$64,200	$78,000	$103,300	$107,300	$104,600	$107,983	$116,923	8.28%	49.90%
DELTA	$147,600	$70,600	$71,300	$93,100	$90,900	$103,300	$103,683	$106,535	2.75%	49.42%
GLEN OAKS	$50,133	$44,500	$45,800	$127,800	$155,100	$136,100	$126,518	$119,101	-5.86%	160.05%
GOGEBIC	$56,533	$53,200	$49,900	$57,300	$62,500	$69,200	$69,855	$71,090	1.77%	42.46%
GRAND RAPIDS	$93,867	$79,400	$67,400	$67,500	$64,600	$65,300	$64,648	$65,252	0.93%	-3.19%
HENRY FORD	$63,467	$54,500	$51,400	$70,100	$91,500	$117,900	$131,988	$147,155	11.49%	186.29%
HIGHLAND PARK*	$174,400	$181,100	$163,900	$151,200	$147,300	$147,000				
JACKSON	$69,333	$81,800	$104,900	$123,200	$114,600	$116,500	$112,690	$110,482	-1.96%	5.32%
KALAMAZOO VALLEY	$49,067	$144,700	$129,600	$117,900	$112,800	$111,500	$113,466	$119,821	5.60%	-7.55%
KELLOGG	$50,800	$60,300	$73,500	$105,000	$120,600	$119,300	$123,347	$133,863	8.53%	82.13%
KIRTLAND	$111,867	$138,300	$139,600	$154,400	$137,400	$140,800	$137,957	$142,964	3.63%	2.41%
LAKE MICHIGAN	$51,333	$186,500	$189,600	$178,300	$174,900	$178,000	$176,783	$179,622	1.61%	-5.26%
LANSING	$115,333	$153,200	$140,500	$129,700	$115,700	$109,100	$109,301	$108,792	-0.47%	-22.57%
MACOMB	$71,333	$94,100	$88,000	$84,500	$80,600	$80,700	$81,025	$84,175	3.89%	-4.35%
MID MICHIGAN	$86,133	$123,800	$97,000	$108,800	$103,900	$109,700	$111,559	$119,919	7.49%	23.63%
MONROE	$40,800	$56,700	$53,300	$61,500	$72,900	$85,000	$91,785	$97,409	6.13%	82.76%
MONTCALM	$59,200	$80,000	$79,800	$83,900	$80,200	$76,400	$77,832	$78,126	0.38%	-2.10%
MOTT	$157,067	$118,200	$105,000	$101,200	$96,400	$97,600	$98,371	$106,507	8.27%	1.44%
MUSKEGON	$61,200	$114,700	$143,200	$141,000	$140,300	$152,000	$166,196	$183,462	10.39%	28.12%
NORTH CENTRAL	$49,333	$51,800	$48,300	$55,100	$78,300	$97,300	$109,177	$111,002	1.67%	129.82%
NORTHWESTERN	$75,733	$129,600	$130,400	$123,000	$118,500	$119,700	$123,727	$130,573	5.53%	0.13%
OAKLAND	$71,467	$80,100	$105,300	$123,400	$123,700	$134,400	$146,610	$162,405	10.77%	54.23%
ST. CLAIR	$51,867	$67,800	$81,400	$75,600	$75,200	$74,100	$74,686	$76,356	2.24%	-6.20%
SCHOOLCRAFT	$50,533	$167,200	$163,400	$163,100	$159,700	$165,600	$167,570	$169,917	1.40%	3.99%
SOUTHWESTERN	$41,867	$204,600	$175,400	$162,600	$152,200	$151,300	$155,268	$166,421	7.18%	-5.12%
WASHTENAW	$63,467	$126,100	$176,400	$147,900	$149,000	$135,900	$132,337	$133,533	0.90%	-24.30%
WAYNE COUNTY	$66,800	$116,200	$170,500	$193,200	$181,000	$196,200	$199,135	$203,992	2.44%	19.64%
WEST SHORE	$52,400	$74,600	$88,500	$84,400	$85,300	$95,500	$114,139	$128,112	12.24%	44.76%
STATE TOTAL	$2,150,000	$3,000,000	$3,120,000	$3,282,400	$3,282,400	$3,380,900	$3,330,608	$3,497,138	5.00%	12.09%

*Highland Park Community College discontinued operation during 1995-96.

BEST COPY AVAILABLE

TABLE 7
GENERAL FUND FISCAL YEAR EQUATED STUDENTS (FYES)
1985-86 THROUGH 1995-96

COLLEGE	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1 YEAR CHANGE	10 YEAR CHANGE
ALPENA	1,192	1,318	1,447	1,445	1,445	1,523	1,647	1,445	1,262	1,195	1,081	-9.54%	-9.31%
BAY DE NOC	1,320	1,309	1,393	1,488	1,603	1,626	1,716	1,698	1,603	1,556	1,556	0.00%	17.88%
DELTA	6,318	6,495	6,473	6,690	7,054	7,030	6,958	7,098	6,909	6,453	6,074	-5.87%	-3.86%
GLEN OAKS	677	718	746	736	861	873	854	824	751	661	691	4.54%	2.07%
GOGEBIC	1,055	1,044	987	810	751	797	800	835	810	815	908	11.41%	-13.93%
GRAND RAPIDS	6,212	6,375	6,754	6,991	6,987	7,126	7,642	8,701	7,706	7,314	6,958	-4.87%	12.01%
HENRY FORD	7,123	7,053	7,181	7,332	7,571	7,942	7,604	7,618	7,525	7,649	6,898	-9.82%	-3.16%
HIGHLAND PARK*	1,598	1,508	1,556	1,554	1,314	1,595	1,553	1,393	1,455	1,134			
JACKSON	3,355	3,450	3,578	3,551	3,687	3,618	3,719	3,918	3,782	3,403	3,123	-8.23%	-6.92%
KALAMAZOO VALLEY	3,824	3,953	4,122	4,418	4,849	5,165	5,365	5,256	5,340	5,201	4,778	-8.13%	24.95%
KELLOGG	2,480	2,554	2,626	2,709	2,961	2,945	3,072	3,293	3,114	2,824	2,744	-2.83%	10.65%
KIRTLAND	942	970	840	866	956	865	830	927	935	920	882	-4.13%	-6.37%
LAKE MICHIGAN	1,683	1,689	1,559	1,584	1,728	1,801	2,047	2,081	1,871	1,750	1,678	-4.11%	-0.30%
LANSING	10,504	10,743	11,249	11,667	12,087	11,950	11,868	11,931	9,587	9,336	9,099	-2.54%	-13.38%
MACOMB	13,098	13,477	13,495	13,608	14,335	14,495	14,502	14,638	14,122	13,470	12,554	-6.80%	-4.15%
MID MICHIGAN	1,112	1,148	1,121	1,217	1,351	1,330	1,431	1,396	1,342	1,281	1,316	2.73%	18.35%
MONROE	1,553	1,602	1,659	1,654	1,754	1,819	2,058	2,156	2,157	2,023	1,916	-5.29%	23.37%
MONTCALM	975	1,165	1,115	1,146	1,617	1,208	1,094	1,132	1,155	1,197	1,233	3.01%	26.46%
MOTT	5,403	5,400	5,733	5,918	5,902	6,260	6,701	7,358	6,845	6,864	6,049	-11.87%	11.96%
MUSKEGON	2,537	2,528	2,580	2,754	2,934	2,888	3,010	3,039	2,820	2,561	2,507	-2.11%	-1.18%
NORTH CENTRAL	787	800	834	858	923	977	1,100	1,213	1,164	1,090	1,013	-7.06%	28.72%
NORTHWESTERN	2,005	2,176	2,639	2,857	3,136	3,028	3,024	2,848	2,696	2,616	2,599	-0.65%	29.63%
OAKLAND	14,208	14,609	15,468	15,567	15,965	16,400	17,165	17,055	16,179	15,213	14,550	-4.36%	2.41%
ST. CLAIR	2,127	2,127	2,208	2,329	2,567	2,629	2,768	2,790	2,778	2,718	2,506	-7.80%	17.82%
SCHOOLCRAFT	4,523	4,775	4,886	5,109	5,411	5,765	5,961	5,531	5,367	5,024	5,028	0.08%	11.17%
SOUTHWESTERN	1,751	1,764	1,770	1,705	1,723	1,832	1,989	1,925	1,854	1,696	1,763	3.95%	0.69%
WASHTENAW	4,072	4,173	4,621	4,882	5,300	5,907	5,842	5,799	5,245	5,011	4,915	-1.92%	20.70%
WAYNE COUNTY	6,848	5,914	5,193	5,468	5,500	6,267	5,837	5,762	6,197	5,380	5,702	5.99%	-16.73%
WEST SHORE	645	666	707	738	722	775	800	873	880	834	828	-0.72%	28.37%
STATE TOTAL	109,927	111,503	114,540	117,651	122,994	126,436	128,957	130,533	123,451	117,189	110,949	-5.32%	0.93%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 7A
GENERAL FUND FISCAL YEAR EQUATED STUDENTS (FYES)
1985-86 THROUGH 1995-96

COLLEGE	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1 YEAR CHANGE	10 YEAR CHANGE
GROUP 1 AGGREGATE	***8,705***	***9,138***	***9,190***	***9,304***	***10,229***	***9,974***	***10,272***	***10,343***	***9,902***	***9,549***	***9,508***	***-0.43%***	***9.2%***
ALPENA	1,192	1,318	1,447	1,445	1,445	1,523	1,647	1,445	1,262	1,195	1,081	-9.54%	-9.31%
BAY DE NOC	1,320	1,309	1,393	1,488	1,603	1,626	1,716	1,698	1,603	1,556	1,556	0.00%	17.88%
GLEN OAKS	677	718	746	736	861	873	854	824	751	661	691	4.54%	2.07%
GOGEBIC	1,055	1,044	987	810	751	797	800	835	810	815	908	11.41%	-13.93%
KIRTLAND	942	970	840	866	956	865	830	927	935	920	882	-4.13%	-6.37%
MID MICHIGAN	1,112	1,148	1,121	1,217	1,351	1,330	1,431	1,396	1,342	1,281	1,316	2.73%	18.35%
MONTCALM	975	1,165	1,115	1,146	1,617	1,208	1,094	1,132	1,155	1,197	1,233	3.01%	26.46%
NORTH CENTRAL	787	800	834	858	923	977	1,100	1,213	1,164	1,090	1,013	-7.06%	28.72%
WEST SHORE	645	666	707	738	722	775	800	873	880	834	828	-0.72%	28.37%
GROUP 2 AGGREGATE	***17,491***	***17,890***	***18,619***	***19,143***	***20,490***	***20,560***	***21,687***	***22,050***	***21,072***	***19,591***	***18,836***	***-3.85%***	***7.69%***
JACKSON	3,355	3,450	3,578	3,551	3,687	3,618	3,719	3,918	3,782	3,403	3,123	-8.23%	-6.92%
KELLOGG	2,480	2,554	2,626	2,709	2,961	2,945	3,072	3,293	3,114	2,824	2,744	-2.83%	10.65%
LAKE MICHIGAN	1,683	1,689	1,559	1,584	1,728	1,801	2,047	2,081	1,871	1,750	1,678	-4.11%	-0.30%
MONROE	1,553	1,602	1,659	1,654	1,754	1,819	2,058	2,156	2,157	2,023	1,916	-5.29%	23.37%
MUSKEGON	2,537	2,528	2,580	2,754	2,934	2,888	3,010	3,039	2,820	2,561	2,507	-2.11%	-1.18%
NORTHWESTERN	2,005	2,176	2,639	2,857	3,136	3,028	3,024	2,848	2,696	2,616	2,599	-0.65%	29.63%
ST. CLAIR	2,127	2,127	2,208	2,329	2,567	2,629	2,768	2,790	2,778	2,718	2,506	-7.80%	17.82%
SOUTHWESTERN	1,751	1,764	1,770	1,705	1,723	1,832	1,989	1,925	1,854	1,696	1,763	3.95%	0.69%
GROUP 3 AGGREGATE	***44,323***	***44,138***	***44,963***	***46,808***	***48,574***	***51,462***	***51,910***	***53,123***	***51,134***	***48,896***	***46,402***	***-5.10%***	***4.69%***
DELTA	6,318	6,495	6,473	6,690	7,054	7,030	6,958	7,098	6,909	6,453	6,074	-5.87%	-3.86%
GRAND RAPIDS	6,212	6,375	6,754	6,991	6,987	7,126	7,642	8,701	7,706	7,314	6,958	-4.87%	12.01%
HENRY FORD	7,123	7,053	7,181	7,332	7,571	7,942	7,604	7,618	7,525	7,649	6,898	-9.82%	-3.16%
KALAMAZOO VALLEY	3,824	3,953	4,122	4,418	4,849	5,165	5,365	5,256	5,340	5,201	4,778	-8.13%	24.95%
MOTT	5,403	5,400	5,733	5,918	5,902	6,260	6,701	7,358	6,845	6,864	6,049	-11.87%	11.96%
SCHOOLCRAFT	4,523	4,775	4,886	5,109	5,411	5,765	5,961	5,531	5,367	5,024	5,028	0.08%	11.17%
WASHTENAW	4,072	4,173	4,621	4,882	5,300	5,907	5,842	5,799	5,245	5,011	4,915	-1.92%	20.70%
WAYNE COUNTY	6,848	5,914	5,193	5,468	5,500	6,267	5,837	5,762	6,197	5,380	5,702	5.99%	-16.73%
GROUP 4 AGGREGATE	***37,810***	***38,829***	***40,212***	***40,842***	***42,387***	***42,845***	***43,535***	***43,624***	***39,888***	***38,019***	***36,203***	***-4.78%***	***-4.25%***
LANSING	10,504	10,743	11,249	11,667	12,087	11,950	11,868	11,931	9,587	9,336	9,099	-2.54%	-13.38%
MACOMB	13,098	13,477	13,495	13,608	14,335	14,495	14,502	14,638	14,122	13,470	12,554	-6.80%	-4.15%
OAKLAND	14,208	14,609	15,468	15,567	15,965	16,400	17,165	17,055	16,179	15,213	14,550	-4.36%	2.41%
STATE AGGREGATE*	**108,329**	**109,995**	**112,984**	**116,097**	**121,680**	**124,841**	**127,404**	**129,140**	**121,996**	**116,055**	**110,949**	**-4.40%**	**2.42%**

*Does not include Highland Park Community College

TABLE 8
UNDUPLICATED STUDENT HEADCOUNT
1987-88 THROUGH 1995-96

COLLEGE	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1 YEAR CHANGE
ALPENA	3,710	3,763	3,843	3,562	4,770	3,950	3,706	3,801	3,661	-3.68%
BAY DE NOC	3,942	3,752	3,664	3,796	3,971	3,763	4,126	4,148	4,723	13.86%
DELTA	21,321	33,522	17,399	17,221	19,524	20,668	20,516	19,783	18,387	-7.06%
GLEN OAKS	2,232	2,197	2,280	2,901	3,117	3,066	3,351	3,216	3,503	8.92%
GOGEBIC	1,990	1,470	1,450	1,729	1,618	1,923	1,518	1,774	1,963	10.65%
GRAND RAPIDS	25,675	28,071	26,574	25,405	25,571	27,501	24,869	26,989	23,407	-13.27%
HENRY FORD	21,843	23,141	23,729	23,141	21,116	21,388	21,849	20,968	20,553	-1.98%
HIGHLAND PARK*	3,319	5,970	6,278	4,656	5,511	3,896	3,119	2,775		
JACKSON	13,184	13,046	12,905	18,833	12,050	13,007	12,233	11,705	10,995	-6.07%
KALAMAZOO VALLEY	14,560	15,267	16,854	17,205	17,719	17,017	17,380	17,213	17,326	0.66%
KELLOGG	11,549	17,121	13,201	13,842	12,608	14,281	13,862	13,879	15,386	10.86%
KIRTLAND	2,289	2,326	2,654	2,358	2,341	2,567	2,629	2,764	2,305	-16.61%
LAKE MICHIGAN	7,476	7,537	7,768	7,819	7,743	7,883	7,412	7,859	6,300	-19.84%
LANSING	47,699	47,626	48,071	44,697	44,409	43,551	32,838	30,358	29,749	-2.01%
MACOMB	48,521	47,915	50,410	49,678	49,219	48,647	47,553	49,520	47,929	-3.21%
MID MICHIGAN	4,887	4,557	4,839	5,622	4,909	5,010	4,625	4,335	4,280	-1.27%
MONROE	7,152	7,185	7,359	6,958	7,859	8,082	8,390	7,841	7,625	-2.75%
MONTCALM	5,042	5,118	6,176	5,500	5,166	5,213	4,780	4,533	4,961	9.44%
MOTT	23,019	21,056	23,960	25,064	23,636	33,058	28,923	28,020	23,833	-14.94%
MUSKEGON	10,281	10,608	10,995	10,863	11,010	11,187	10,458	9,931	9,630	-3.03%
NORTH CENTRAL	2,536	2,651	2,733	2,625	2,838	4,118	2,887	2,906	2,864	-1.45%
NORTHWESTERN	12,047	14,079	12,742	11,424	12,017	12,236	10,431	11,091	11,094	0.03%
OAKLAND	47,607	49,424	51,424	52,405	53,222	53,574	52,090	49,949	49,434	-1.03%
ST. CLAIR	8,984	5,879	11,388	10,574	11,109	11,448	9,436	9,269	9,415	1.58%
SCHOOLCRAFT	22,313	24,076	25,497	25,705	26,825	28,333	28,442	28,736	28,036	-2.44%
SOUTHWESTERN	5,120	5,107	5,215	5,714	5,582	5,858	6,937	5,973	6,322	5.84%
WASHTENAW	14,530	21,352	21,309	20,078	20,544	20,968	19,361	19,510	20,709	6.15%
WAYNE COUNTY	16,461	21,476	17,788	21,476	17,081	16,145	17,248	17,903	18,751	4.74%
WEST SHORE	1,773	1,898	1,855	1,967	1,866	3,229	2,010	2,207	2,266	2.67%
STATE TOTAL	411,062	447,190	440,360	442,818	434,951	451,567	422,979	418,956	405,407	-3.23%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 8A
UNDUPLICATED STUDENT HEADCOUNT
1987-88 THROUGH 1995-96

COLLEGE	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1 YEAR CHANGE
GROUP 1 AGGREGATE	***28,401***	***27,732***	***29,494***	***30,060***	***30,596***	***32,839***	***29,632***	***29,684***	***30,526***	***2.84%***
ALPENA	3,710	3,763	3,843	3,562	4,770	3,950	3,706	3,801	3,661	-3.68%
BAY DE NOC	3,942	3,752	3,664	3,796	3,971	3,763	4,126	4,148	4,723	13.86%
GLEN OAKS	2,232	2,197	2,280	2,901	3,117	3,066	3,351	3,216	3,503	8.92%
GOGEBIC	1,990	1,470	1,450	1,729	1,618	1,923	1,518	1,774	1,963	10.65%
KIRTLAND	2,289	2,326	2,654	2,358	2,341	2,567	2,629	2,764	2,305	-16.61%
MID MICHIGAN	4,887	4,557	4,839	5,622	4,909	5,010	4,625	4,335	4,280	-1.27%
MONTCALM	5,042	5,118	6,176	5,500	5,166	5,213	4,780	4,533	4,961	9.44%
NORTH CENTRAL	2,536	2,651	2,733	2,625	2,838	4,118	2,887	2,906	2,864	-1.45%
WEST SHORE	1,773	1,898	1,855	1,967	1,866	3,229	2,010	2,207	2,266	2.67%
GROUP 2 AGGREGATE	***75,793***	***80,562***	***81,573***	***86,027***	***79,978***	***83,982***	***79,159***	***77,548***	***76,767***	***-1.01%***
JACKSON	13,184	13,046	12,905	18,833	12,050	13,007	12,233	11,705	10,995	-6.07%
KELLOGG	11,549	17,121	13,201	13,842	12,608	14,281	13,862	13,879	15,386	10.86%
LAKE MICHIGAN	7,476	7,537	7,768	7,819	7,743	7,883	7,412	7,859	6,300	-19.84%
MONROE	7,152	7,185	7,359	6,958	7,859	8,082	8,390	7,841	7,625	-2.75%
MUSKEGON	10,281	10,608	10,995	10,863	11,010	11,187	10,458	9,931	9,630	-3.03%
NORTHWESTERN	12,047	14,079	12,742	11,424	12,017	12,236	10,431	11,091	11,094	0.03%
ST. CLAIR	8,984	5,879	11,388	10,574	11,109	11,448	9,436	9,269	9,415	1.58%
SOUTHWESTERN	5,120	5,107	5,215	5,714	5,582	5,858	6,937	5,973	6,322	5.84%
GROUP 3 AGGREGATE	***159,722***	***187,961***	***173,110***	***175,295***	***172,016***	***185,078***	***178,588***	***179,122***	***171,002***	***-4.53%***
DELTA	21,321	33,522	17,399	17,221	19,524	20,668	20,516	19,783	18,387	-7.06%
GRAND RAPIDS	25,675	28,071	26,574	25,405	25,571	27,501	24,869	26,989	23,407	-13.27%
HENRY FORD	21,843	23,141	23,729	23,141	21,116	21,388	21,849	20,968	20,553	-1.98%
KALAMAZOO VALLEY	14,560	15,267	16,854	17,205	17,719	17,017	17,380	17,213	17,326	0.66%
MOTT	23,019	21,056	23,960	25,064	23,636	33,058	28,923	28,020	23,833	-14.94%
SCHOOLCRAFT	22,313	24,076	25,497	25,705	26,825	28,333	28,442	28,736	28,036	-2.44%
WASHTENAW	14,530	21,352	21,309	20,078	20,544	20,968	19,361	19,510	20,709	6.15%
WAYNE COUNTY	16,461	21,476	17,788	21,476	17,081	16,145	17,248	17,903	18,751	4.74%
GROUP 4 AGGREGATE	***143,827***	***144,965***	***149,905***	***146,780***	***146,850***	***145,772***	***132,481***	***129,827***	***127,112***	***-2.09%***
LANSING	47,699	47,626	48,071	44,697	44,409	43,551	32,838	30,358	29,749	-2.01%
MACOMB	48,521	47,915	50,410	49,678	49,219	48,647	47,553	49,520	47,929	-3.21%
OAKLAND	47,607	49,424	51,424	52,405	53,222	53,574	52,090	49,949	49,434	-1.03%
STATE AGGREGATE*	**407,743**	**441,220**	**434,082**	**438,162**	**429,440**	**447,671**	**419,860**	**416,181**	**405,407**	**-2.59%**

*Does not include Highland Park Community College

TABLE 9
GROUPING OF LIKE COMMUNITY COLLEGES*
USING 1995-96 GENERAL FUND DATA

GENERAL FUND REVENUES		STUDENT CONTACT HOURS		FISCAL YEAR EQUATED STUDENTS	
GROUP 1: Less Than $10,000,000		***GROUP 1: Less Than 1,000,000***		***GROUP 1: Less Than 1,600***	
NORTH CENTRAL	$5,699,760	GLEN OAKS	436,399	GLEN OAKS	691
GOGEBIC	$5,907,612	WEST SHORE	489,146	WEST SHORE	828
GLEN OAKS	$5,910,299	GOGEBIC	521,609	KIRTLAND	882
WEST SHORE	$6,258,292	KIRTLAND	527,362	GOGEBIC	908
MONTCALM	$7,137,516	NORTH CENTRAL	614,440	NORTH CENTRAL	1,013
MID MICHIGAN	$7,585,992	ALPENA	649,009	ALPENA	1,081
ALPENA	$7,712,225	MONTCALM	768,452	MONTCALM	1,233
KIRTLAND	$8,272,626	MID MICHIGAN	869,502	MID MICHIGAN	1,316
BAY DE NOC	$8,307,562	BAY DE NOC	897,524	BAY DE NOC	1,556
GROUP 2: Less Than $21,000,000		***GROUP 2: Less Than 2,000,000***		***GROUP 2: Less Than 4,000***	
SOUTHWESTERN	$11,208,768	LAKE MICHIGAN	1,065,002	LAKE MICHIGAN	1,678
LAKE MICHIGAN	$13,751,801	SOUTHWESTERN	1,126,962	SOUTHWESTERN	1,763
MONROE	$14,698,033	MONROE	1,198,356	MONROE	1,916
ST. CLAIR	$17,031,913	NORTHWESTERN	1,388,158	ST. CLAIR	2,506
MUSKEGON	$17,036,146	ST. CLAIR	1,463,980	MUSKEGON	2,507
NORTHWESTERN	$19,140,888	MUSKEGON	1,545,390	NORTHWESTERN	2,599
KELLOGG	$19,246,380	KELLOGG	1,612,397	KELLOGG	2,744
JACKSON	$20,877,032	JACKSON	1,859,175	JACKSON	3,123
GROUP 3: Less Than $50,000,000		***GROUP 3: Less Than 5,000,000***		***GROUP 3: Less Than 9,000***	
KALAMAZOO VALLEY	$26,813,640	KALAMAZOO VALLEY	2,883,498	KALAMAZOO VALLEY	4,778
MOTT	$35,707,685	WAYNE COUNTY	2,929,568	WASHTENAW	4,915
SCHOOLCRAFT	$36,489,106	WASHTENAW	3,146,712	SCHOOLCRAFT	5,028
WASHTENAW	$39,938,203	SCHOOLCRAFT	3,265,854	WAYNE COUNTY	5,702
DELTA	$40,508,356	MOTT	3,464,802	MOTT	6,049
WAYNE COUNTY	$45,666,071	DELTA	3,600,650	DELTA	6,074
HENRY FORD	$46,522,388	HENRY FORD	3,892,132	HENRY FORD	6,898
GRAND RAPIDS	$47,869,832	GRAND RAPIDS	4,253,589	GRAND RAPIDS	6,958
GROUP 4: Greater Than $50,000,000		***GROUP 4: Greater Than 5,000,000***		***GROUP 4: Greater Than 9,000***	
LANSING	$63,224,810	LANSING	5,741,750	LANSING	9,099
MACOMB	$73,832,253	MACOMB	7,907,986	MACOMB	12,554
OAKLAND	$99,050,513	OAKLAND	8,859,856	OAKLAND	14,550
STATE AGGREGATE	$751,405,702	STATE AGGREGATE	66,979,258	STATE AGGREGATE	110,949

*These groupings will be used in the Data Book rather than ranking the colleges 1-28 for various data factors.

TABLE 10
IN-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR
1986-87 THROUGH 1996-97

COLLEGE	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1 YEAR CHANGE
ALPENA	$25.00	$27.00	$33.00	$33.00	$33.00	$35.00	$35.00	$42.00	$44.00	$46.00	$48.00	4.35%
BAY DE NOC	$27.00	$29.00	$31.00	$35.00	$37.75	$40.50	$47.00	$49.00	$51.00	$52.25	$53.50	2.39%
DELTA	$33.25	$34.25	$36.75	$40.00	$43.00	$45.00	$48.00	$51.00	$52.50	$53.75	$54.75	1.86%
GLEN OAKS	$28.00	$28.00	$28.00	$30.00	$32.00	$32.00	$37.00	$40.00	$42.00	$44.00	$45.00	2.27%
GOGEBIC	$22.00	$22.00	$22.00	$22.00	$22.00	$25.00	$28.00	$28.00	$32.00	$34.00	$36.00	5.88%
GRAND RAPIDS	$32.00	$34.00	$37.00	$37.00	$40.00	$40.00	$40.00	$48.00	$51.00	$52.00	$54.00	3.85%
HENRY FORD	$30.00	$30.00	$31.00	$34.00	$38.00	$39.00	$41.00	$41.00	$45.00	$47.00	$49.00	4.26%
HIGHLAND PARK*	$25.00	$30.00	$35.00	$40.00	$40.00	$45.00	$55.00	$55.00	$55.00	$55.00		
JACKSON	$32.00	$33.00	$35.00	$37.00	$39.00	$41.00	$43.00	$45.00	$45.00	$47.45	$48.50	2.21%
KALAMAZOO VALLEY	$21.00	$23.00	$23.00	$25.00	$25.00	$28.00	$32.00	$34.00	$36.00	$36.00	$41.00	13.89%
KELLOGG	$23.00	$23.00	$24.50	$26.50	$28.50	$30.50	$32.50	$35.50	$39.50	$40.50	$42.00	3.70%
KIRTLAND	$20.00	$21.00	$30.00	$30.00	$40.00	$40.00	$40.00	$42.00	$44.00	$46.00	$47.25	2.72%
LAKE MICHIGAN	$26.00	$29.00	$29.00	$30.00	$32.00	$32.00	$35.00	$39.00	$39.00	$42.00	$45.00	7.14%
LANSING	$25.50	$27.00	$31.50	$33.00	$34.50	$36.00	$39.00	$41.00	$42.00	$43.00	$43.00	0.00%
MACOMB	$32.50	$33.50	$35.00	$36.00	$38.00	$42.00	$45.00	$47.00	$48.50	$49.75	$51.00	2.51%
MID MICHIGAN	$26.00	$27.00	$30.00	$32.00	$34.00	$36.00	$39.00	$42.00	$44.00	$45.00	$45.00	0.00%
MONROE	$18.50	$20.50	$20.50	$23.00	$25.00	$27.00	$29.00	$31.50	$34.50	$37.00	$40.00	8.11%
MONTCALM	$25.00	$25.00	$28.00	$30.00	$32.00	$36.00	$39.00	$42.00	$45.00	$46.15	$47.40	2.71%
MOTT	$32.00	$34.00	$37.00	$38.00	$40.00	$42.00	$46.00	$52.95	$55.07	$56.50	$58.08	2.80%
MUSKEGON	$29.00	$30.00	$31.00	$32.00	$33.00	$34.00	$35.00	$37.00	$39.00	$42.00	$45.00	7.14%
NORTH CENTRAL	$26.50	$26.50	$30.50	$33.50	$35.00	$37.00	$38.00	$39.00	$42.00	$43.00	$46.00	6.98%
NORTHWESTERN	$31.50	$31.50	$34.50	$39.00	$42.38	$45.00	$46.87	$49.25	$49.25	$49.25	$50.50	2.54%
OAKLAND	$26.00	$29.00	$33.00	$35.00	$37.00	$39.00	$41.00	$45.00	$46.00	$46.00	$46.00	0.00%
ST. CLAIR	$30.00	$33.00	$35.00	$37.00	$40.00	$42.00	$46.00	$57.85	$62.37	$64.09	$64.09	0.00%
SCHOOLCRAFT	$30.25	$31.00	$32.00	$33.50	$35.00	$36.50	$40.00	$43.00	$47.00	$48.00	$50.00	4.17%
SOUTHWESTERN	$27.00	$29.00	$30.00	$32.00	$34.00	$34.00	$36.00	$38.00	$41.00	$42.00	$44.00	4.76%
WASHTENAW	$29.00	$29.00	$29.00	$31.00	$34.00	$38.00	$42.00	$47.00	$50.00	$51.00	$52.00	1.96%
WAYNE COUNTY	$28.00	$30.00	$35.00	$35.00	$35.00	$37.00	$54.00	$54.00	$54.00	$54.00	$54.00	0.00%
WEST SHORE	$27.00	$29.00	$29.00	$30.00	$32.00	$34.00	$37.00	$40.00	$43.00	$44.00	$46.00	4.55%
STATE AVERAGE	$27.17	$28.56	$30.91	$32.74	$34.87	$36.84	$40.22	$43.31	$45.47	$46.78	$48.07	2.76%

*Highland Park Community College discontinued operation in 1995-96.

TABLE 11
OUT-OF-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR
1986-87 THROUGH 1996-97

COLLEGE	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	1 YEAR CHANGE
ALPENA	$35.00	$37.00	$45.00	$45.00	$49.00	$52.00	$52.00	$63.00	$66.00	$69.00	$72.00	4.35%
BAY DE NOC	$37.50	$40.00	$43.00	$48.50	$52.00	$56.00	$65.00	$67.50	$69.75	$71.50	$73.50	2.80%
DELTA	$58.00	$59.00	$59.00	$59.00	$61.00	$64.00	$67.00	$70.00	$70.00	$70.00	$70.00	0.00%
GLEN OAKS	$42.00	$42.00	$42.00	$44.00	$46.00	$46.00	$51.00	$44.00	$48.00	$51.00	$53.00	3.92%
GOGEBIC	$34.00	$34.00	$34.00	$34.00	$34.00	$37.00	$40.00	$40.00	$45.00	$47.00	$50.00	6.38%
GRAND RAPIDS	$52.00	$54.00	$57.00	$57.00	$61.00	$61.00	$61.00	$72.00	$75.00	$77.00	$80.00	3.90%
HENRY FORD	$42.00	$42.00	$44.00	$48.00	$56.00	$58.00	$64.00	$64.00	$71.00	$73.00	$77.00	5.48%
HIGHLAND PARK*	$35.00	$40.00	$45.00	$50.00	$50.00	$55.00	$55.00	$55.00	$55.00	$55.00		
JACKSON	$42.00	$43.00	$45.00	$47.00	$49.00	$51.00	$54.00	$57.00	$57.00	$61.00	$62.50	2.46%
KALAMAZOO VALLEY	$42.00	$44.00	$44.00	$46.00	$46.00	$52.00	$60.00	$64.00	$67.00	$67.00	$74.00	10.45%
KELLOGG	$38.50	$38.50	$41.13	$44.53	$47.90	$51.30	$54.70	$59.76	$66.50	$68.20	$70.75	3.74%
KIRTLAND	$26.00	$32.00	$42.50	$42.50	$56.50	$56.50	$56.50	$56.50	$59.00	$63.00	$64.75	2.78%
LAKE MICHIGAN	$34.00	$39.00	$39.00	$40.00	$42.00	$42.00	$45.00	$49.00	$49.00	$52.00	$55.00	5.77%
LANSING	$36.00	$37.50	$43.50	$46.50	$52.50	$58.50	$63.00	$67.00	$71.00	$72.00	$72.00	0.00%
MACOMB	$50.00	$52.00	$55.00	$57.00	$61.00	$65.00	$70.00	$72.00	$73.50	$75.00	$76.50	2.00%
MID MICHIGAN	$37.50	$39.50	$45.00	$48.00	$51.00	$54.00	$59.00	$63.50	$66.50	$68.00	$68.00	0.00%
MONROE	$27.50	$30.50	$30.50	$34.00	$37.00	$40.00	$43.00	$47.00	$52.00	$59.00	$64.00	8.47%
MONTCALM	$37.50	$37.50	$42.50	$45.00	$48.00	$54.00	$59.00	$64.00	$69.00	$70.75	$72.70	2.76%
MOTT	$44.50	$47.00	$51.50	$53.00	$56.00	$59.00	$65.00	$77.44	$84.17	$81.50	$83.78	2.80%
MUSKEGON	$39.00	$41.00	$43.00	$45.00	$47.00	$49.00	$50.50	$53.50	$56.50	$60.50	$64.50	6.61%
NORTH CENTRAL	$32.50	$32.50	$36.50	$42.50	$45.00	$48.00	$50.00	$52.00	$55.00	$56.50	$62.00	9.73%
NORTHWESTERN	$52.50	$52.50	$55.50	$64.50	$70.13	$74.63	$78.00	$81.50	$81.50	$81.50	$83.50	2.45%
OAKLAND	$41.00	$47.00	$55.00	$59.00	$61.00	$65.00	$69.00	$77.00	$78.00	$78.00	$78.00	0.00%
ST. CLAIR	$48.00	$52.00	$55.00	$58.00	$63.00	$65.00	$69.00	$94.42	$104.00	$107.32	$107.32	0.00%
SCHOOLCRAFT	$41.50	$43.00	$44.50	$47.00	$53.00	$55.50	$60.00	$64.50	$70.00	$71.00	$73.00	2.82%
SOUTHWESTERN	$34.00	$36.00	$38.00	$42.00	$44.00	$44.00	$46.00	$50.00	$53.00	$54.00	$56.00	3.70%
WASHTENAW	$46.00	$46.00	$46.00	$48.00	$52.00	$56.00	$62.00	$67.00	$71.00	$73.00	$75.00	2.74%
WAYNE COUNTY	$42.00	$45.00	$52.50	$52.50	$52.50	$53.00	$70.00	$70.00	$70.00	$70.00	$70.00	0.00%
WEST SHORE	$42.00	$44.00	$44.00	$46.00	$50.00	$54.00	$59.00	$64.00	$67.00	$68.50	$71.00	3.65%
STATE AVERAGE	$40.33	$42.33	$45.47	$48.05	$51.50	$54.36	$58.54	$62.99	$66.22	$67.97	$70.71	4.02%

*Highland Park Community College discontinued operation in 1995-96.

SECTION II

INSTRUCTION & ENROLLMENT

TABLE 12
DISTRIBUTION OF GENERAL FUND FISCAL YEAR EQUATED STUDENT (FYES)
BY INSTRUCTIONAL SUB-ACTIVITY AND ELEMENT
FISCAL YEARS 1993-94, 1994-95 and 1995-96

	ACS	1993-94		1994-95		1995-96	
	CODE	FYES	% OF TOTAL	FYES	% OF TOTAL	FYES	% OF TOTAL
SUBTOTAL INSTRUCTION	1.0	123,452	100.00%	117,187	100.00%	110,949	100.00%
GENERAL INSTRUCTION	**1.1**	**64,934**	**52.60%**	**61,677**	**52.63%**	**57,952**	**52.23%**
FINE ARTS	1.11	7,600	6.16%	7,287	6.22%	7,089	6.39%
COMMUNICATION	1.12	14,896	12.07%	14,306	12.21%	13,399	12.08%
SOCIAL SCIENCES	1.13	20,594	16.68%	19,043	16.25%	17,982	16.21%
MATHEMATICS	1.14	10,363	8.39%	10,070	8.59%	9,278	8.36%
SCIENCES	1.15	8,773	7.11%	8,473	7.23%	7,934	7.15%
PHYSICAL EDUCATION	1.16	1,786	1.45%	1,643	1.40%	1,430	1.29%
HEALTH EDUCATION	1.17	921	0.75%	856	0.73%	840	0.76%
BUSINESS INSTRUCTION	**1.2**	**26,745**	**21.66%**	**25,338**	**21.62%**	**24,329**	**21.93%**
BUSINESS	1.21	10,430	8.45%	9,385	8.01%	8,720	7.86%
COMPUTER SCIENCE	1.22	6,045	4.90%	6,216	5.30%	5,916	5.33%
SECRETARIAL & OFFICE	1.23	2,692	2.18%	2,446	2.09%	2,318	2.09%
PUBLIC SERVICE	1.24	5,399	4.37%	5,228	4.46%	5,372	4.84%
MEDIA	1.25	1,238	1.00%	1,190	1.02%	1,165	1.05%
PERSONAL SERVICE TRADES	1.26	941	0.76%	873	0.74%	837	0.75%
TRADES INSTRUCTION	**1.3**	**10,148**	**8.22%**	**10,089**	**8.61%**	**9,842**	**8.87%**
AGRICULTURAL	1.31	177	0.14%	177	0.15%	124	0.11%
DESIGN TECHNOLOGIES	1.32	2,822	2.29%	2,840	2.42%	2,935	2.65%
MECHANICAL TRADES	1.33	3,573	2.89%	3,582	3.06%	3,199	2.88%
CONSTRUCTION TRADE TECHNOLOGIES	1.34	317	0.26%	288	0.25%	243	0.22%
ELECTRICAL TECH.	1.35	1,516	1.23%	1,370	1.17%	1,339	1.21%
TRANSPORTATION OPERATION	1.36	263	0.21%	215	0.18%	178	0.16%
APPRENTICE INSTRUCTION	1.37	1,481	1.20%	1,616	1.38%	1,824	1.64%
HEALTH INSTRUCTION	**1.4**	**10,583**	**8.57%**	**10,331**	**8.82%**	**9,710**	**8.75%**
NURSING	1.41	4,348	3.52%	4,153	3.54%	3,989	3.60%
DENTAL TECHNOLOGIES	1.42	558	0.45%	466	0.40%	461	0.42%
DIAGNOSTIC TECHNOLOGIES	1.43	500	0.41%	481	0.41%	440	0.40%
THERAPEUTIC TECHNOLOGIES	1.44	612	0.50%	619	0.53%	667	0.60%
HEALTH TECHNOLOGIES	1.45	1,462	1.18%	1,593	1.36%	1,424	1.28%
HEALTH RELATED SCIENCE	1.46	3,103	2.51%	3,019	2.58%	2,727	2.46%
DEVELOPMENTAL INSTRUCTION	**1.5**	**10,323**	**8.36%**	**8,934**	**7.62%**	**8,399**	**7.57%**
TRADITIONAL CLASSROOM	1.51	8,238	6.67%	6,932	5.92%	6,710	6.05%
LEARNING LAB	1.52	1,549	1.25%	1,452	1.24%	1,264	1.14%
CAREER GUIDANCE	1.53	525	0.42%	506	0.43%	400	0.36%
TUTORIAL INSTRUCTION	1.54	11	0.01%	43	0.04%	25	0.02%
HUMAN DEVELOPMENT	**1.6**	**720**	**0.58%**	**819**	**0.70%**	**718**	**0.65%**
HOME & FAMILY	1.61	333	0.27%	332	0.28%	326	0.29%
PERSONAL INTEREST	1.62	386	0.31%	488	0.42%	392	0.35%

NOTE: 1 FYES = 31 semester credit hours

TABLE 13
GENERAL FUND PRISON FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1995-96

		MONTCALM COMMUNITY COLLEGE		
ACS CODE		TOTAL FYES	PRISON FYES	% COLLEGE TOTAL
1.0	**INSTRUCTION TOTAL**	**1,228**	**354**	**28.8%**
1.1	**GENERAL INSTRUCTION**	**551**	**173**	**14.1%**
1.11	Fine Arts	62	26	2.1%
1.12	Communication	196	67	5.5%
1.13	Social Sciences	170	63	5.1%
1.14	Mathematics	56	10	0.8%
1.15	Sciences	60	7	0.5%
1.16	Physical Education	7	1	0.0%
1.17	Health Education	0	0	0.0%
1.2	**BUSINESS INSTRUCTION**	**439**	**165**	**13.4%**
1.21	Business	166	90	7.3%
1.22	Computer Science	72	29	2.3%
1.23	Secretarial and Office	49	10	0.8%
1.24	Public Service	134	36	2.9%
1.25	Media	0	0	0.0%
1.26	Personal Service Trades	18	1	0.1%
1.3	**TRADE INSTRUCTION**	**70**	**0**	**0.0%**
1.31	Agricultural	0	0	0.0%
1.32	Design Technologies	7	0	0.0%
1.33	Mechanical Trades	14	0	0.0%
1.34	Construction Trade Technologies	0	0	0.0%
1.35	Electrical Tech.	12	0	0.0%
1.36	Transportation Operation	0	0	0.0%
1.37	Apprentice Instruction	37	0	0.0%
1.4	**HEALTH INSTRUCTION**	**127**	**0**	**0.0%**
1.41	Nursing	84	0	0.0%
1.42	Dental Technologies	0	0	0.0%
1.43	Diagnostic Technologies	0	0	0.0%
1.44	Therapeutic Technologies	0	0	0.0%
1.45	Health Technologies	15	0	0.0%
1.46	Health Related Science	28	0	0.0%
1.5	**DEVELOPMENTAL INSTRUCTION**	**40**	**15**	**1.3%**
1.51	Traditional Classroom	0	0	0.0%
1.52	Learning Lab	40	15	1.3%
1.53	Career Guidance	0	0	0.0%
1.54	Tutorial Instruction	0	0	0.0%
1.6	**HUMAN DEVELOPMENT**	**1**	**0**	**0.0%**
1.61	Home & Family	1	0	0.0%
1.62	Personal Interest	0	0	0.0%

NOTE: Kellogg Community College's prison education program is not reported in the general fund.

TABLE 14
PERCENTAGE OF STUDENT CONTACT HOURS PER INSTRUCTIONAL SUB-ACTIVITY
FISCAL YEAR 1995-96

COLLEGE	GENERAL	BUSINESS	TRADES	HEALTH	DEVELOP.	HUMAN DEVELOP.
ALPENA	47.9%	17.6%	17.8%	10.3%	6.4%	0.0%
BAY DE NOC	46.3%	17.7%	11.7%	17.3%	6.7%	0.3%
DELTA	52.3%	19.7%	9.2%	13.0%	4.6%	1.2%
GLEN OAKS	47.6%	26.0%	7.3%	8.2%	6.6%	4.2%
GOGEBIC	47.8%	30.4%	9.9%	9.3%	2.5%	0.1%
GRAND RAPIDS	53.7%	20.1%	12.5%	10.9%	2.7%	0.1%
HENRY FORD	46.9%	13.9%	17.0%	12.2%	9.6%	0.4%
JACKSON	54.5%	16.6%	7.0%	16.1%	5.2%	0.4%
KALAMAZOO VALLEY	54.6%	19.9%	8.5%	11.5%	5.5%	0.0%
KELLOGG	42.6%	22.8%	10.8%	15.8%	7.4%	0.5%
KIRTLAND	38.3%	25.5%	7.1%	21.2%	7.6%	0.2%
LAKE MICHIGAN	46.6%	14.8%	10.1%	18.9%	9.4%	0.2%
LANSING	45.6%	24.1%	12.0%	11.6%	6.1%	0.7%
MACOMB	49.0%	24.1%	16.4%	6.5%	3.2%	0.8%
MID MICHIGAN	41.8%	25.7%	4.8%	20.7%	6.5%	0.5%
MONROE	52.2%	17.2%	12.6%	11.2%	4.3%	2.5%
MONTCALM	42.4%	36.2%	6.1%	12.5%	2.8%	0.1%
MOTT	46.2%	18.0%	11.3%	17.9%	5.5%	1.1%
MUSKEGON	51.6%	15.5%	7.4%	12.6%	12.1%	0.7%
NORTH CENTRAL	57.7%	22.1%	3.9%	10.5%	5.0%	0.8%
NORTHWESTERN	50.5%	20.6%	9.6%	8.4%	7.3%	3.6%
OAKLAND	51.5%	20.8%	6.1%	11.9%	9.2%	0.5%
ST. CLAIR	45.9%	21.5%	7.6%	21.9%	2.7%	0.4%
SCHOOLCRAFT	46.7%	23.1%	6.8%	11.2%	8.6%	3.5%
SOUTHWESTERN	40.7%	22.5%	9.1%	15.8%	11.1%	0.8%
WASHTENAW	47.3%	23.4%	11.5%	9.8%	7.4%	0.6%
WAYNE COUNTY	49.1%	17.2%	2.9%	14.6%	14.8%	1.5%
WEST SHORE	47.0%	25.1%	7.8%	13.6%	6.4%	0.1%
STATE AGGREGATE	48.9%	20.9%	10.3%	12.3%	6.7%	0.9%

One Student Contact Hour (SCOH) = 50 minutes of instruction

TABLE 14A
PERCENTAGE OF STUDENT CONTACT HOURS (SCOH) FOR GENERAL INSTRUCTION FISCAL YEAR 1995-96

GENERAL INSTRUCTION	
GROUP 1	
NORTH CENTRAL	57.7%
ALPENA	47.9%
GOGEBIC	47.8%
GLEN OAKS	47.6%
WEST SHORE	47.0%
BAY DE NOC	46.3%
MONTCALM	42.4%
MID MICHIGAN	41.8%
KIRTLAND	38.3%
GROUP 2	
JACKSON	54.5%
MONROE	52.2%
MUSKEGON	51.6%
NORTHWESTERN	50.5%
LAKE MICHIGAN	46.6%
ST. CLAIR	45.9%
KELLOGG	42.6%
SOUTHWESTERN	40.7%
GROUP 3	
KALAMAZOO VALLEY	54.6%
GRAND RAPIDS	53.7%
DELTA	52.3%
WAYNE COUNTY	49.1%
WASHTENAW	47.3%
HENRY FORD	46.9%
SCHOOLCRAFT	46.7%
MOTT	46.2%
GROUP 4	
OAKLAND	51.5%
MACOMB	49.0%
LANSING	45.6%
STATE AGGREGATE	**48.9%**

TABLE 14B
PERCENTAGE OF STUDENT CONTACT HOURS (SCOH) FOR BUSINESS INSTRUCTION FISCAL YEAR 1995-96

BUSINESS INSTRUCTION	
GROUP 1	
MONTCALM	36.2%
GOGEBIC	30.4%
GLEN OAKS	26.0%
MID MICHIGAN	25.7%
KIRTLAND	25.5%
WEST SHORE	25.1%
NORTH CENTRAL	22.1%
BAY DE NOC	17.7%
ALPENA	17.6%
GROUP 2	
KELLOGG	22.8%
SOUTHWESTERN	22.5%
ST. CLAIR	21.5%
NORTHWESTERN	20.6%
MONROE	17.2%
JACKSON	16.6%
MUSKEGON	15.5%
LAKE MICHIGAN	14.8%
GROUP 3	
WASHTENAW	23.4%
SCHOOLCRAFT	23.1%
GRAND RAPIDS	20.1%
KALAMAZOO VALLEY	19.9%
DELTA	19.7%
MOTT	18.0%
WAYNE COUNTY	17.2%
HENRY FORD	13.9%
GROUP 4	
MACOMB	24.1%
LANSING	24.1%
OAKLAND	20.8%
STATE AGGREGATE	**20.9%**

TABLE 14C
PERCENTAGE OF STUDENT CONTACT HOURS (SCOH) FOR TRADES INSTRUCTION FISCAL YEAR 1995-96

TRADES INSTRUCTION	
GROUP 1	
ALPENA	17.8%
BAY DE NOC	11.7%
GOGEBIC	9.9%
WEST SHORE	7.8%
GLEN OAKS	7.3%
KIRTLAND	7.1%
MONTCALM	6.1%
MID MICHIGAN	4.8%
NORTH CENTRAL	3.9%
GROUP 2	
MONROE	12.6%
KELLOGG	10.8%
LAKE MICHIGAN	10.1%
NORTHWESTERN	9.6%
SOUTHWESTERN	9.1%
ST. CLAIR	7.6%
MUSKEGON	7.4%
JACKSON	7.0%
GROUP 3	
HENRY FORD	17.0%
GRAND RAPIDS	12.5%
WASHTENAW	11.5%
MOTT	11.3%
DELTA	9.2%
KALAMAZOO VALLEY	8.5%
SCHOOLCRAFT	6.8%
WAYNE COUNTY	2.9%
GROUP 4	
MACOMB	16.4%
LANSING	12.0%
OAKLAND	6.1%
STATE AGGREGATE	**10.3%**

TABLE 14D
PERCENTAGE OF STUDENT CONTACT HOURS (SCOH) FOR HEALTH OCCUPATIONS INSTRUCTION
FISCAL YEAR 1995-96

HEALTH OCCUPATIONS	
GROUP 1	
KIRTLAND	21.2%
MID MICHIGAN	20.7%
BAY DE NOC	17.3%
WEST SHORE	13.6%
MONTCALM	12.5%
NORTH CENTRAL	10.5%
ALPENA	10.3%
GOGEBIC	9.3%
GLEN OAKS	8.2%
GROUP 2	
ST. CLAIR	21.9%
LAKE MICHIGAN	18.9%
JACKSON	16.1%
KELLOGG	15.8%
SOUTHWESTERN	15.8%
MUSKEGON	12.6%
MONROE	11.2%
NORTHWESTERN	8.4%
GROUP 3	
MOTT	17.9%
WAYNE COUNTY	14.6%
DELTA	13.0%
HENRY FORD	12.2%
KALAMAZOO VALLEY	11.5%
SCHOOLCRAFT	11.2%
GRAND RAPIDS	10.9%
WASHTENAW	9.8%
GROUP 4	
OAKLAND	11.9%
LANSING	11.6%
MACOMB	6.5%
STATE AGGREGATE	**12.3%**

TABLE 14E
PERCENTAGE OF STUDENT CONTACT HOURS (SCOH) FOR DEVELOPMENTAL INSTRUCTION
FISCAL YEAR 1995-96

DEVELOPMENTAL	
GROUP 1	
KIRTLAND	7.6%
BAY DE NOC	6.7%
GLEN OAKS	6.6%
MID MICHIGAN	6.5%
WEST SHORE	6.4%
ALPENA	6.4%
NORTH CENTRAL	5.0%
MONTCALM	2.8%
GOGEBIC	2.5%
GROUP 2	
MUSKEGON	12.1%
SOUTHWESTERN	11.1%
LAKE MICHIGAN	9.4%
KELLOGG	7.4%
NORTHWESTERN	7.3%
JACKSON	5.2%
MONROE	4.3%
ST. CLAIR	2.7%
GROUP 3	
WAYNE COUNTY	14.8%
HENRY FORD	9.6%
SCHOOLCRAFT	8.6%
WASHTENAW	7.4%
MOTT	5.5%
KALAMAZOO VALLEY	5.5%
DELTA	4.6%
GRAND RAPIDS	2.7%
GROUP 4	
OAKLAND	9.2%
LANSING	6.1%
MACOMB	3.2%
STATE AGGREGATE	**6.7%**

TABLE 14F
PERCENTAGE OF STUDENT CONTACT HOURS (SCOH) FOR HUMAN DEVELOP. INSTRUCTION
FISCAL YEAR 1995-96

HUMAN DEVELOPMENT	
GROUP 1	
GLEN OAKS	4.2%
NORTH CENTRAL	0.8%
MID MICHIGAN	0.5%
BAY DE NOC	0.3%
KIRTLAND	0.2%
GOGEBIC	0.1%
MONTCALM	0.1%
WEST SHORE	0.1%
ALPENA	0.0%
GROUP 2	
NORTHWESTERN	3.6%
MONROE	2.5%
SOUTHWESTERN	0.8%
MUSKEGON	0.7%
KELLOGG	0.5%
JACKSON	0.4%
ST. CLAIR	0.4%
LAKE MICHIGAN	0.2%
GROUP 3	
SCHOOLCRAFT	3.5%
WAYNE COUNTY	1.5%
DELTA	1.2%
MOTT	1.1%
WASHTENAW	0.6%
HENRY FORD	0.4%
GRAND RAPIDS	0.1%
KALAMAZOO VALLEY	0.0%
GROUP 4	
MACOMB	0.8%
LANSING	0.7%
OAKLAND	0.5%
STATE AGGREGATE	**0.9%**

TABLE 15
STUDENT CONTACT HOURS (SCOH) / STUDENT CREDIT HOURS (SCRH) RATIO
GENERAL FUND INSTRUCTION
FISCAL YEAR 1995-96

ACTIVITY/ SUB-ACTIVITY/ INSTRUCTIONAL ELEMENT	ACS UNIT	COURSE CONTACTS/16	SCOH/ SCRH	STUDENT CONTACT HOURS (SCOH)	STUDENT CREDIT HOURS (SCRH)
DIAGNOSTIC TECHNOLOGIES	1.43	2.36	37.7	514,929	13,652
NURSING	1.41	1.93	30.9	3,820,245	123,663
THERAPEUTIC TECHNOLOGIES	1.44	1.93	30.8	637,515	20,686
PERSONAL INTEREST	1.62	1.83	29.3	356,240	12,149
PHYSICAL EDUCATION	1.16	1.79	28.6	1,270,297	44,340
HEALTH OCCUPATIONS INSTRUCTION	**1.4**	**1.71**	**27.3**	**8,218,813**	**301,004**
DENTAL TECHNOLOGIES	1.42	1.65	26.4	377,577	14,305
HUMAN DEV/PERS INTEREST	**1.6**	**1.62**	**26.0**	**578,245**	**22,262**
PERSONAL SERVICE TRADES	1.26	1.61	25.7	666,562	25,951
DESIGN TECHNOLOGIES	1.32	1.52	24.3	2,214,812	90,986
MEDIA PRODUCTION	1.25	1.51	24.1	872,316	36,125
MECHANICAL TRADES	1.33	1.48	23.6	2,340,865	99,171
CONSTRUCTION TRADES	1.34	1.47	23.5	176,797	7,521
AGRICULTURE & NATURAL RESOURCES	1.31	1.44	23.1	88,454	3,831
ELECTRICAL TRADES TECHNOLOGIES	1.35	1.44	23.1	958,024	41,496
HEALTH RELATED SCIENCES	1.46	1.44	23.1	1,949,187	84,543
SCIENCES	1.15	1.44	23.0	5,661,715	245,932
TRADES INSTRUCTION	**1.3**	**1.41**	**22.6**	**6,880,481**	**305,095**
HOME & FAMILY LIFE	1.61	1.37	22.0	222,005	10,113
TRANSPORTATION/EQUIPMENT OPERATIONS	1.36	1.35	21.5	119,177	5,531
HEALTH RELATED TECHNOLOGIES	1.45	1.30	20.8	919,360	44,155
SUBTOTAL INSTRUCTION	**1.0**	**1.22**	**19.5**	**66,979,258**	**3,439,429**
SECRETARIAL & OFFICE	1.23	1.22	19.5	1,398,067	71,855
TUTORIAL INSTRUCTION	1.54	1.21	19.4	15,216	783
FINE & PERFORMING ARTS	1.11	1.18	18.9	4,153,205	219,763
HEALTH EDUCATION	1.17	1.18	18.9	491,780	26,041
BUSINESS INSTRUCTION	**1.2**	**1.16**	**18.6**	**14,009,002**	**754,192**
LEARNING LABS	1.52	1.14	18.3	716,410	39,180
GENERAL INSTRUCTION	**1.1**	**1.14**	**18.2**	**32,782,411**	**1,796,517**
CAREER GUIDANCE	1.53	1.14	18.2	226,102	12,399
COMPUTER SCIENCE	1.22	1.13	18.1	3,314,789	183,408
PUBLIC SERVICE	1.24	1.12	17.9	2,983,774	166,528
BUSINESS	1.21	1.10	17.7	4,773,494	270,325
APPRENTICE INSTRUCTION	1.37	1.09	17.4	982,352	56,559
DEVELOPMENTAL INSTRUCTION	**1.5**	**1.08**	**17.3**	**4,510,306**	**260,359**
TRADITIONAL CLASSROOM	1.51	1.07	17.1	3,552,578	207,997
COMMUNICATION	1.12	1.06	16.9	7,016,555	415,381
SOCIAL SCIENCES	1.13	1.05	16.8	9,370,982	557,453
MATHEMATICS	1.14	1.05	16.8	4,817,877	287,607

NOTE: By definition, a semester credit hour must not be less than 800 minutes of instruction. Since one SCOH is 50 minutes of student instruction, a minimum of 16 course contact hours is necessary to generate one semester credit hour. A ratio of 1.00 or greater indicates that the minimum instructional time exists for that instructional activity

TABLE 16
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH) RATIO
GENERAL FUND INSTRUCTION
FISCAL YEAR 1995-96

	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH
GROUP 1				
MID MICHIGAN	1.33	21.3	869,502	40,786
GLEN OAKS	1.27	20.4	436,399	21,423
MONTCALM	1.26	20.1	768,452	38,234
NORTH CENTRAL	1.22	19.6	614,440	31,413
ALPENA	1.21	19.4	649,009	33,504
KIRTLAND	1.21	19.3	527,362	27,339
WEST SHORE	1.19	19.1	489,146	25,656
BAY DE NOC	1.16	18.6	897,524	48,236
GOGEBIC	1.16	18.5	521,609	28,154
GROUP 2				
SOUTHWESTERN	1.29	20.6	1,126,962	54,656
LAKE MICHIGAN	1.28	20.5	1,065,002	52,034
MONROE	1.26	20.2	1,198,356	59,381
MUSKEGON	1.24	19.9	1,545,390	77,717
JACKSON	1.20	19.2	1,859,175	96,811
KELLOGG	1.18	19.0	1,612,397	85,061
ST. CLAIR	1.18	18.8	1,463,980	77,679
NORTHWESTERN	1.08	17.2	1,388,158	80,561
GROUP 3				
SCHOOLCRAFT	1.31	21.0	3,265,854	155,867
WASHTENAW	1.29	20.7	3,146,712	152,368
GRAND RAPIDS	1.23	19.7	4,253,589	215,702
KALAMAZOO VALLEY	1.22	19.5	2,883,498	148,133
DELTA	1.20	19.1	3,600,650	188,304
MOTT	1.15	18.5	3,464,802	187,501
HENRY FORD	1.14	18.2	3,892,132	213,839
WAYNE COUNTY	1.04	16.6	2,929,568	176,769
GROUP 4				
LANSING	1.27	20.4	5,741,750	282,067
MACOMB	1.27	20.3	7,907,986	389,177
OAKLAND	1.23	19.6	8,859,856	451,059
STATE AGGREGATE	**1.22**	**19.5**	**66,979,258**	**3,439,429**

TABLE 16A
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH) RATIOS
GENERAL INSTRUCTION
FISCAL YEAR 1995-96

	GENERAL INSTRUCTION (1.1)			
COLLEGE	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH
GROUP 1				
WEST SHORE	1.20	19.2	229,793	11,954
MONTCALM	1.19	19.0	325,537	17,092
GLEN OAKS	1.15	18.5	207,843	11,261
ALPENA	1.11	17.8	311,197	17,451
NORTH CENTRAL	1.11	17.8	354,556	19,909
GOGEBIC	1.10	17.6	249,216	14,122
MID MICHIGAN	1.09	17.4	363,347	20,874
KIRTLAND	1.08	17.2	202,110	11,717
BAY DE NOC	1.06	16.9	415,576	24,531
GROUP 2				
SOUTHWESTERN	1.20	19.2	458,130	23,825
MUSKEGON	1.17	18.7	797,407	42,714
LAKE MICHIGAN	1.14	18.3	495,906	27,123
MONROE	1.12	18.0	625,014	34,818
KELLOGG	1.11	17.8	686,998	38,560
JACKSON	1.10	17.7	1,014,067	57,423
ST. CLAIR	1.09	17.4	672,450	38,709
NORTHWESTERN	1.07	17.2	701,642	40,864
GROUP 3				
DELTA	1.16	18.6	1,882,498	101,185
GRAND RAPIDS	1.14	18.3	2,286,210	125,088
SCHOOLCRAFT	1.14	18.3	1,523,641	83,430
WASHTENAW	1.14	18.2	1,489,529	81,723
KALAMAZOO VALLEY	1.09	17.4	1,573,226	90,587
MOTT	1.08	17.2	1,600,264	92,834
HENRY FORD	1.07	17.1	1,825,578	106,518
WAYNE COUNTY	1.02	16.4	1,438,170	87,899
GROUP 4				
MACOMB	1.24	19.8	3,875,664	195,688
LANSING	1.21	19.4	2,618,140	135,199
OAKLAND	1.17	18.7	4,558,705	243,421
STATE AGGREGATE	1.14	18.2	32,782,412	1,796,517

TABLE 16B
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH) RATIOS
BUSINESS AND PUBLIC SERVICE INSTRUCTION
FISCAL YEAR 1995-96

	BUSINESS INSTRUCTION (1.2)			
COLLEGE	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH
GROUP 1				
MID MICHIGAN	1.54	24.7	223,164	9,040
NORTH CENTRAL	1.29	20.7	135,544	6,553
MONTCALM	1.26	20.2	277,902	13,751
GLEN OAKS	1.26	20.1	113,536	5,637
ALPENA	1.12	18.0	114,128	6,352
WEST SHORE	1.12	17.9	122,882	6,862
GOGEBIC	1.11	17.8	158,347	8,897
KIRTLAND	1.10	17.7	134,683	7,620
BAY DE NOC	1.07	17.2	158,845	9,238
GROUP 2				
LAKE MICHIGAN	1.20	19.2	157,865	8,226
MONROE	1.20	19.2	205,880	10,729
SOUTHWESTERN	1.19	19.0	253,952	13,356
MUSKEGON	1.10	17.6	240,046	13,638
JACKSON	1.09	17.5	308,818	17,682
ST. CLAIR	1.04	16.7	314,516	18,822
KELLOGG	1.03	16.4	367,572	22,372
NORTHWESTERN	1.00	16.1	285,898	17,807
GROUP 3				
WASHTENAW	1.34	21.5	736,279	34,290
SCHOOLCRAFT	1.34	21.4	754,806	35,329
KALAMAZOO VALLEY	1.31	20.9	574,233	27,440
DELTA	1.12	17.9	708,743	39,602
GRAND RAPIDS	1.11	17.8	856,199	48,119
MOTT	1.08	17.3	624,699	36,096
HENRY FORD	1.07	17.1	542,458	31,756
WAYNE COUNTY	0.94	15.0	503,065	33,561
GROUP 4				
LANSING	1.20	19.2	1,383,849	72,035
MACOMB	1.20	19.2	1,908,987	99,412
OAKLAND	1.15	18.4	1,842,105	99,971
STATE AGGREGATE	1.16	18.6	14,009,000	754,192

TABLE 16C
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH) RATIOS
TRADE, INDUSTRIAL AND TECHNICAL INSTRUCTION
FISCAL YEAR 1995-96

TRADE, INDUSTRIAL & TECHNICAL INSTRUCTION (1.3)				
COLLEGE	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH
GROUP 1				
NORTH CENTRAL	1.79	28.7	23,742	827
MID MICHIGAN	1.51	24.1	42,043	1,741
WEST SHORE	1.43	22.9	38,064	1,661
ALPENA	1.42	22.8	115,443	5,071
KIRTLAND	1.42	22.7	37,606	1,655
GOGEBIC	1.40	22.4	51,886	2,312
BAY DE NOC	1.39	22.3	104,816	4,702
MONTCALM	1.33	21.3	46,780	2,196
GLEN OAKS	1.14	18.3	31,797	1,739
GROUP 2				
JACKSON	1.75	27.9	130,913	4,684
MUSKEGON	1.73	27.6	114,870	4,155
LAKE MICHIGAN	1.56	25.0	108,034	4,327
MONROE	1.54	24.7	151,159	6,120
SOUTHWESTERN	1.53	24.5	102,689	4,198
ST. CLAIR	1.47	23.6	110,878	4,708
KELLOGG	1.46	23.4	174,928	7,489
NORTHWESTERN	1.20	19.2	133,700	6,965
GROUP 3				
KALAMAZOO VALLEY	1.76	28.1	245,572	8,738
WASHTENAW	1.71	27.4	361,387	13,179
SCHOOLCRAFT	1.66	26.6	223,675	8,421
GRAND RAPIDS	1.59	25.4	530,887	20,916
HENRY FORD	1.25	20.1	659,980	32,903
DELTA	1.21	19.3	332,064	17,189
MOTT	1.11	17.8	392,305	22,069
WAYNE COUNTY	1.10	17.6	85,477	4,869
GROUP 4				
LANSING	1.55	24.8	686,964	27,675
MACOMB	1.42	22.7	1,298,838	57,177
OAKLAND	1.24	19.8	543,984	27,411
STATE AGGREGATE	1.41	22.6	6,880,481	305,095

TABLE 16D
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH) RATIOS
HEALTH OCCUPATIONS INSTRUCTION
FISCAL YEAR 1995-96

HEALTH OCCUPATIONS INSTRUCTION (1.4)				
COLLEGE	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH
GROUP 1				
GLEN OAKS	2.20	35.3	35,834	1,016
ALPENA	1.82	29.1	66,784	2,296
NORTH CENTRAL	1.81	29.0	64,771	2,235
MID MICHIGAN	1.79	28.7	180,021	6,269
KIRTLAND	1.67	26.8	111,945	4,183
BAY DE NOC	1.62	25.9	155,566	6,014
GOGEBIC	1.54	24.6	48,612	1,977
MONTCALM	1.53	24.4	96,057	3,935
WEST SHORE	1.29	20.7	66,719	3,225
GROUP 2				
LAKE MICHIGAN	1.98	31.6	201,285	6,367
MONROE	1.84	29.5	134,375	4,562
MUSKEGON	1.84	29.4	195,066	6,633
KELLOGG	1.76	28.2	254,153	9,018
JACKSON	1.68	26.8	300,017	11,190
NORTHWESTERN	1.59	25.4	116,130	4,573
ST. CLAIR	1.57	25.2	320,100	12,710
SOUTHWESTERN	1.55	24.9	177,574	7,139
GROUP 3				
SCHOOLCRAFT	1.90	30.4	367,267	12,094
GRAND RAPIDS	1.87	30.0	461,625	15,412
KALAMAZOO VALLEY	1.76	28.1	332,294	11,827
MOTT	1.71	27.3	619,842	22,720
WASHTENAW	1.64	26.2	309,169	11,795
DELTA	1.60	25.6	467,750	18,284
HENRY FORD	1.49	23.8	475,871	20,028
WAYNE COUNTY	1.39	22.2	426,588	19,248
GROUP 4				
OAKLAND	2.02	32.3	1,057,708	32,790
LANSING	1.70	27.2	665,514	24,427
MACOMB	1.67	26.8	510,176	19,039
STATE AGGREGATE	1.71	27.3	8,218,813	301,003

TABLE 16E
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH) RATIOS
DEVELOPMENTAL AND PREPARATORY INSTRUCTION
FISCAL YEAR 1995-96

DEVELOPMENTAL & PREPARATORY INSTRUCTION (1.5)

COLLEGE	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH
GROUP 1				
MID MICHIGAN	1.23	19.6	56,150	2,862
NORTH CENTRAL	1.21	19.4	30,915	1,592
KIRTLAND	1.19	19.0	40,186	2,118
ALPENA	1.11	17.8	41,457	2,334
MONTCALM	1.10	17.6	21,684	1,232
GLEN OAKS	1.05	16.8	28,963	1,724
BAY DE NOC	1.01	16.2	60,344	3,733
WEST SHORE	1.00	16.1	31,380	1,954
GOGEBIC	1.00	16.0	13,036	814
GROUP 2				
SOUTHWESTERN	1.38	22.1	125,396	5,672
MUSKEGON	1.10	17.7	186,486	10,554
JACKSON	1.09	17.5	97,350	5,577
LAKE MICHIGAN	1.04	16.6	99,644	5,991
MONROE	1.03	16.5	52,032	3,152
KELLOGG	1.02	16.3	120,105	7,383
NORTHWESTERN	1.02	16.2	101,244	6,231
ST. CLAIR	1.00	16.1	40,105	2,498
GROUP 3				
WASHTENAW	1.31	21.0	231,941	11,065
GRAND RAPIDS	1.20	19.2	116,074	6,057
HENRY FORD	1.07	17.2	372,385	21,688
SCHOOLCRAFT	1.07	17.1	280,824	16,376
DELTA	1.05	16.8	166,200	9,915
KALAMAZOO VALLEY	1.04	16.6	157,712	9,515
MOTT	1.03	16.5	190,886	11,552
WAYNE COUNTY	0.94	15.1	432,956	28,696
GROUP 4				
MACOMB	1.13	18.0	253,649	14,059
OAKLAND	1.13	18.0	811,752	45,097
LANSING	1.04	16.7	349,453	20,918
STATE AGGREGATE	1.08	17.3	4,510,306	260,359

TABLE 16F
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH) RATIOS
HUMAN DEVELOPMENT AND PERSONAL INTEREST
FISCAL YEAR 1995-96

HUMAN DEVELOPMENT & PERSONAL INTEREST INSTRUCTION (1.6)

COLLEGE	COURSE CONTACTS/16	SCOH/ SCRH	SCOH	SCRH
GROUP 1				
GLEN OAKS	25.03	400.5	18,425	46
BAY DE NOC	8.26	132.1	2,378	18
KIRTLAND	1.11	17.7	832	47
MONTCALM	1.10	17.6	493	28
NORTH CENTRAL	1.03	16.5	4,910	297
GOGEBIC	1.00	16.0	512	32
MID MICHIGAN	0.00	0.0	4,778	0
WEST SHORE	0.00	0.0	308	0
ALPENA	0.00	0.0	0	0
GROUP 2				
MUSKEGON	31.29	500.7	11,516	23
KELLOGG	2.26	36.2	8,641	239
JACKSON	1.96	31.4	8,011	255
ST. CLAIR	1.59	25.5	5,930	233
SOUTHWESTERN	1.23	19.7	9,222	467
NORTHWESTERN	0.75	12.0	49,544	4,122
MONROE	0.00	0.0	29,896	0
LAKE MICHIGAN	0.00	0.0	2,269	0
GROUP 3				
SCHOOLCRAFT	33.31	532.9	115,640	217
WASHTENAW	3.63	58.1	18,408	317
GRAND RAPIDS	1.47	23.6	2,594	110
DELTA	1.27	20.4	43,395	2,129
WAYNE COUNTY	1.08	17.3	43,312	2,498
KALAMAZOO VALLEY	1.07	17.1	461	27
HENRY FORD	1.05	16.8	15,860	946
MOTT	1.03	16.5	36,809	2,230
GROUP 4				
LANSING	1.30	20.9	37830	1814
OAKLAND	1.20	19.3	45,601	2,368
MACOMB	1.00	16.0	60,672	3,801
STATE AGGREGATE	1.62	26.0	578,246	22,261

TABLE 17
UNDUPLICATED HEADCOUNT PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1995-96

COLLEGE	HEADCOUNT PER FYES	UNDUPLICATED HEADCOUNT	FYES
GROUP 1 AGGREGATE	***3.21***	***30,526***	***9,508***
GLEN OAKS	5.07	3,503	691
MONTCALM	4.02	4,961	1,233
ALPENA	3.39	3,661	1,081
MID MICHIGAN	3.25	4,280	1,316
BAY DE NOC	3.04	4,723	1,556
NORTH CENTRAL	2.83	2,864	1,013
WEST SHORE	2.74	2,266	828
KIRTLAND	2.61	2,305	882
GOGEBIC	2.16	1,963	908
GROUP 2 AGGREGATE	***4.08***	***76,767***	***18,836***
KELLOGG	5.61	15,386	2,744
NORTHWESTERN	4.27	11,094	2,599
MONROE	3.98	7,625	1,916
MUSKEGON	3.84	9,630	2,507
ST. CLAIR	3.76	9,415	2,506
LAKE MICHIGAN	3.75	6,300	1,678
SOUTHWESTERN	3.59	6,322	1,763
JACKSON	3.52	10,995	3,123
GROUP 3 AGGREGATE	***3.69***	***171,002***	***46,402***
SCHOOLCRAFT	5.58	28,036	5,028
WASHTENAW	4.21	20,709	4,915
MOTT	3.94	23,833	6,049
KALAMAZOO VALLEY	3.63	17,326	4,778
GRAND RAPIDS	3.36	23,407	6,958
WAYNE COUNTY	3.29	18,751	5,702
DELTA	3.03	18,387	6,074
HENRY FORD	2.98	20,553	6,898
GROUP 4 AGGREGATE	***3.51***	***127,112***	***36,203***
MACOMB	3.82	47,929	12,554
OAKLAND	3.40	49,434	14,550
LANSING	3.27	29,749	9,099
STATE AGGREGATE	**3.65**	**405,407**	**110,949**

TABLE 18
1995-96 STUDENT CONTACT HOURS, FYES, AND UNDUPLICATED HEADCOUNT BY COLLEGE PERCENT OF STATE TOTALS

	STUDENT CONTACT HOURS	% OF STATE TOTAL	FISCAL YEAR EQUATED STUDENTS	% OF STATE TOTAL	UNDUPLICATED HEADCOUNT	% OF STATE TOTAL
GROUP 1 AGGREGATE	***5,773,443***	***8.62%***	***9,508***	***8.57%***	***30,526***	***7.53%***
BAY DE NOC	897,524	1.34%	1,556	1.40%	4,723	1.17%
MID MICHIGAN	869,502	1.30%	1,316	1.19%	4,280	1.06%
MONTCALM	768,452	1.15%	1,233	1.11%	4,961	1.22%
ALPENA	649,009	0.97%	1,081	0.97%	3,661	0.90%
NORTH CENTRAL	614,440	0.92%	1,013	0.91%	2,864	0.71%
KIRTLAND	527,362	0.79%	882	0.79%	2,305	0.57%
GOGEBIC	521,609	0.78%	908	0.82%	1,963	0.48%
WEST SHORE	489,146	0.73%	828	0.75%	2,266	0.56%
GLEN OAKS	436,399	0.65%	691	0.62%	3,503	0.86%
GROUP 2 AGGREGATE	***11,259,420***	***16.81%***	***18,836***	***16.98%***	***76,767***	***18.94%***
JACKSON	1,859,175	2.78%	3,123	2.81%	10,995	2.71%
KELLOGG	1,612,397	2.41%	2,744	2.47%	15,386	3.80%
MUSKEGON	1,545,390	2.31%	2,507	2.26%	9,630	2.38%
ST. CLAIR	1,463,980	2.19%	2,506	2.26%	9,415	2.32%
NORTHWESTERN	1,388,158	2.07%	2,599	2.34%	11,094	2.74%
MONROE	1,198,356	1.79%	1,916	1.73%	7,625	1.88%
SOUTHWESTERN	1,126,962	1.68%	1,763	1.59%	6,322	1.56%
LAKE MICHIGAN	1,065,002	1.59%	1,678	1.51%	6,300	1.55%
GROUP 3 AGGREGATE	***27,436,805***	***40.96%***	***46,402***	***41.82%***	***171,002***	***42.18%***
GRAND RAPIDS	4,253,589	6.35%	6,958	6.27%	23,407	5.77%
HENRY FORD	3,892,132	5.81%	6,898	6.22%	20,553	5.07%
DELTA	3,600,650	5.38%	6,074	5.47%	18,387	4.54%
MOTT	3,464,802	5.17%	6,049	5.45%	23,833	5.88%
SCHOOLCRAFT	3,265,854	4.88%	5,028	4.53%	28,036	6.92%
WASHTENAW	3,146,712	4.70%	4,915	4.43%	20,709	5.11%
WAYNE COUNTY	2,929,568	4.37%	5,702	5.14%	18,751	4.63%
KALAMAZOO VALLEY	2,883,498	4.31%	4,778	4.31%	17,326	4.27%
GROUP 4 AGGREGATE	***22,509,592***	***33.61%***	***36,203***	***32.63%***	***127,112***	***31.35%***
OAKLAND	8,859,856	13.23%	14,550	13.11%	49,434	12.19%
MACOMB	7,907,986	11.81%	12,554	11.32%	47,929	11.82%
LANSING	5,741,750	8.57%	9,099	8.20%	29,749	7.34%
STATE AGGREGATE	**66,979,258**	**100%**	**110,949**	**100%**	**405,407**	**100%**

General Fund SCOH and FYES only.

TABLE 19
1995-96 STUDENT CONTACT HOURS AND COLLEGE PERCENT OF STATE TOTALS ACS INSTRUCTIONAL SUB-ACTIVITIES

	GENERAL		BUSINESS		TRADES		HEALTH OCC.		DEVELOPMENTAL		PERSONAL INTEREST		TOTAL SCOH	
	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE		% STATE
GROUP 1 AGGREGATE	***2,659,175***	***8.1%***	***1,439,031***	***10.3%***	***492,177***	***7.2%***	***826,309***	***10.1%***	***324,114***	***7.2%***	***32,636***	***5.6%***	***5,773,442***	***8.6%***
ALPENA	311,197	0.9%	114,128	0.8%	115,443	1.7%	66,784	0.8%	41,457	0.9%	0	0.0%	649,009	1.0%
BAY DE NOC	415,576	1.3%	158,845	1.1%	104,816	1.5%	155,566	1.9%	60,344	1.3%	2,378	0.4%	897,525	1.3%
GLEN OAKS	207,843	0.6%	113,536	0.8%	31,797	0.5%	35,834	0.4%	28,963	0.6%	18,425	3.2%	436,398	0.7%
GOGEBIC	249,216	0.8%	158,347	1.1%	51,886	0.8%	48,612	0.6%	13,036	0.3%	512	0.1%	521,609	0.8%
KIRTLAND	202,110	0.6%	134,683	1.0%	37,606	0.5%	111,945	1.4%	40,186	0.9%	832	0.1%	527,362	0.8%
MID MICHIGAN	363,347	1.1%	223,164	1.6%	42,043	0.6%	180,021	2.2%	56,150	1.2%	4,778	0.8%	869,503	1.3%
MONTCALM	325,537	1.0%	277,902	2.0%	46,780	0.7%	96,057	1.2%	21,683	0.5%	493	0.1%	768,452	1.1%
NORTH CENTRAL	354,556	1.1%	135,544	1.0%	23,742	0.3%	64,771	0.8%	30,915	0.7%	4,910	0.8%	614,438	0.9%
WEST SHORE	229,793	0.7%	122,882	0.9%	38,064	0.6%	66,719	0.8%	31,380	0.7%	308	0.1%	489,146	0.7%
GROUP 2 AGGREGATE	***5,451,614***	***16.6%***	***2,134,547***	***15.2%***	***1,027,171***	***14.9%***	***1,698,700***	***20.7%***	***822,361***	***18.2%***	***125,029***	***21.6%***	***11,259,422***	***16.8%***
JACKSON	1,014,067	3.1%	308,818	2.2%	130,913	1.9%	300,017	3.7%	97,350	2.2%	8,011	1.4%	1,859,176	2.8%
KELLOGG	686,998	2.1%	367,572	2.6%	174,928	2.5%	254,153	3.1%	120,105	2.7%	8,641	1.5%	1,612,397	2.4%
LAKE MICHIGAN	495,906	1.5%	157,865	1.1%	108,034	1.6%	201,285	2.4%	99,644	2.2%	2,269	0.4%	1,065,003	1.6%
MONROE	625,014	1.9%	205,880	1.5%	151,159	2.2%	134,375	1.6%	52,032	1.2%	29,896	5.2%	1,198,356	1.8%
MUSKEGON	797,407	2.4%	240,046	1.7%	114,870	1.7%	195,066	2.4%	186,485	4.1%	11,516	2.0%	1,545,390	2.3%
NORTHWESTERN	701,642	2.1%	285,898	2.0%	133,700	1.9%	116,130	1.4%	101,244	2.2%	49,544	8.6%	1,388,158	2.1%
ST. CLAIR	672,450	2.1%	314,516	2.2%	110,878	1.6%	320,100	3.9%	40,105	0.9%	5,930	1.0%	1,463,979	2.2%
SOUTHWESTERN	458,130	1.4%	253,952	1.8%	102,689	1.5%	177,574	2.2%	125,396	2.8%	9,222	1.6%	1,126,963	1.7%
GROUP 3 AGGREGATE	***13,619,116***	***41.5%***	***5,300,482***	***37.8%***	***2,831,347***	***41.2%***	***3,460,406***	***42.1%***	***1,948,978***	***43.2%***	***276,479***	***47.8%***	***27,436,808***	***41.0%***
DELTA	1,882,498	5.7%	708,743	5.1%	332,064	4.8%	467,750	5.7%	166,200	3.7%	43,395	7.5%	3,600,650	5.4%
GRAND RAPIDS	2,286,210	7.0%	856,199	6.1%	530,887	7.7%	461,625	5.6%	116,074	2.6%	2,594	0.4%	4,253,589	6.4%
HENRY FORD	1,825,578	5.6%	542,458	3.9%	659,980	9.6%	475,871	5.8%	372,385	8.3%	15,860	2.7%	3,892,132	5.8%
KALAMAZOO VALLEY	1,573,226	4.8%	574,233	4.1%	245,572	3.6%	332,294	4.0%	157,712	3.5%	461	0.1%	2,883,498	4.3%
MOTT	1,600,264	4.9%	624,699	4.5%	392,305	5.7%	619,842	7.5%	190,886	4.2%	36,809	6.4%	3,464,805	5.2%
SCHOOLCRAFT	1,523,641	4.6%	754,806	5.4%	223,675	3.3%	367,267	4.5%	280,824	6.2%	115,640	20.0%	3,265,853	4.9%
WASHTENAW	1,489,529	4.5%	736,279	5.3%	361,387	5.3%	309,169	3.8%	231,941	5.1%	18,408	3.2%	3,146,713	4.7%
WAYNE COUNTY	1,438,170	4.4%	503,065	3.6%	85,477	1.2%	426,588	5.2%	432,956	9.6%	43,312	7.5%	2,929,568	4.4%
GROUP 4 AGGREGATE	***11,052,509***	***33.7%***	***5,134,941***	***36.7%***	***2,529,786***	***36.8%***	***2,233,398***	***27.2%***	***1,414,854***	***31.4%***	***144,103***	***24.9%***	***22,509,591***	***33.6%***
LANSING	2,618,140	8.0%	1,383,849	9.9%	686,964	10.0%	665,514	8.1%	349,453	7.7%	37,830	6.5%	5,741,750	8.6%
MACOMB	3,875,664	11.8%	1,908,987	13.6%	1,298,838	18.9%	510,176	6.2%	253,649	5.6%	60,672	10.5%	7,907,986	11.8%
OAKLAND	4,558,705	13.9%	1,842,105	13.1%	543,984	7.9%	1,057,708	12.9%	811,752	18.0%	45,601	7.9%	8,859,855	13.2%
STATE TOTAL	32,782,411	100%	14,009,002	100%	6,880,481	100%	8,218,813	100%	4,510,306	100%	578,245	100%	66,979,258	100%
# COLLEGES OFFERING	28		28		28		28		28		27			

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TABLE 19A
1995-96 STUDENT CONTACT HOURS AND COLLEGE PERCENT OF STATE TOTALS
GENERAL INSTRUCTION (1.1)

	FINE ARTS		COMMUNICATIONS		SOCIAL SCIENCES		MATHEMATICS		SCIENCES		PHYSICAL ED		HEALTH ED	
	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE
GROUP 1 AGGREGATE	***295,819***	***7.1%***	***613,959***	***8.8%***	***825,006***	***8.8%***	***318,914***	***6.6%***	***465,020***	***8.2%***	***124,446***	***9.8%***	***16,010***	***3.3%***
ALPENA	23,896	0.6%	60,373	0.9%	89,824	1.0%	30,944	0.6%	74,864	1.3%	27,216	2.1%	4,080	0.8%
BAY DE NOC	36,320	0.9%	98,010	1.4%	142,697	1.5%	46,148	1.0%	70,583	1.2%	21,818	1.7%	0	0.0%
GLEN OAKS	25,160	0.6%	38,264	0.5%	62,042	0.7%	31,349	0.7%	25,133	0.4%	25,324	2.0%	571	0.1%
GOGEBIC	17,388	0.4%	46,772	0.7%	85,984	0.9%	39,568	0.8%	48,640	0.9%	7,472	0.6%	3,392	0.7%
KIRTLAND	26,264	0.6%	45,856	0.7%	58,808	0.6%	26,960	0.6%	40,320	0.7%	936	0.1%	2,966	0.6%
MID MICHIGAN	44,912	1.1%	92,951	1.3%	90,096	1.0%	65,580	1.4%	63,885	1.1%	4,241	0.3%	1,683	0.3%
MONTCALM	36,357	0.9%	106,304	1.5%	93,342	1.0%	35,498	0.7%	40,978	0.7%	12,241	1.0%	818	0.2%
NORTH CENTRAL	48,655	1.2%	74,677	1.1%	136,210	1.5%	31,557	0.7%	59,885	1.1%	1,074	0.1%	2,499	0.5%
WEST SHORE	36,867	0.9%	50,753	0.7%	66,004	0.7%	11,311	0.2%	40,733	0.7%	24,125	1.9%	0	0.0%
GROUP 2 AGGREGATE	***727,266***	***17.5%***	***1,179,910***	***16.8%***	***1,673,968***	***17.9%***	***660,621***	***13.7%***	***900,767***	***15.9%***	***258,230***	***20.3%***	***50,853***	***10.3%***
JACKSON	127,456	3.1%	195,409	2.8%	297,626	3.2%	146,756	3.0%	193,280	3.4%	29,042	2.3%	24,497	5.0%
KELLOGG	88,158	2.1%	130,372	1.9%	231,230	2.5%	58,776	1.2%	125,884	2.2%	52,578	4.1%	0	0.0%
LAKE MICHIGAN	66,018	1.6%	112,066	1.6%	132,129	1.4%	71,511	1.5%	78,078	1.4%	33,594	2.6%	2,511	0.5%
MONROE	79,858	1.9%	119,109	1.7%	204,121	2.2%	96,722	2.0%	112,992	2.0%	9,771	0.8%	2,442	0.5%
MUSKEGON	115,629	2.8%	188,734	2.7%	268,278	2.9%	80,983	1.7%	84,813	1.5%	52,074	4.1%	6,897	1.4%
NORTHWESTERN	136,400	3.3%	164,727	2.3%	161,933	1.7%	71,003	1.5%	135,472	2.4%	31,925	2.5%	182	0.0%
ST. CLAIR	62,240	1.5%	149,842	2.1%	237,443	2.5%	104,248	2.2%	92,272	1.6%	17,829	1.4%	8,576	1.7%
SOUTHWESTERN	51,507	1.2%	119,651	1.7%	141,208	1.5%	30,623	0.6%	77,976	1.4%	31,417	2.5%	5,748	1.2%
GROUP 3 AGGREGATE	***1,601,577***	***38.6%***	***2,884,655***	***41.1%***	***3,784,797***	***40.4%***	***2,167,628***	***45.0%***	***2,469,780***	***43.6%***	***500,811***	***39.4%***	***209,868***	***42.7%***
DELTA	149,036	3.6%	436,586	6.2%	534,339	5.7%	253,827	5.3%	368,018	6.5%	130,100	10.2%	10,593	2.2%
GRAND RAPIDS	277,056	6.7%	473,306	6.7%	559,480	6.0%	396,124	8.2%	426,914	7.5%	111,136	8.7%	42,194	8.6%
HENRY FORD	235,428	5.7%	365,213	5.2%	515,298	5.5%	292,335	6.1%	343,095	6.1%	55,585	4.4%	18,624	3.8%
KALAMAZOO VALLEY	212,576	5.1%	280,640	4.0%	407,801	4.4%	258,896	5.4%	277,536	4.9%	90,112	7.1%	45,666	9.3%
MOTT	192,852	4.6%	369,332	5.3%	498,284	5.3%	304,458	6.3%	159,984	2.8%	15,032	1.2%	60,323	12.3%
SCHOOLCRAFT	169,868	4.1%	318,440	4.5%	424,593	4.5%	265,040	5.5%	258,928	4.6%	77,541	6.1%	9,232	1.9%
WASHTENAW	224,122	5.4%	269,829	3.8%	360,923	3.9%	327,393	6.8%	266,921	4.7%	18,090	1.4%	22,252	4.5%
WAYNE COUNTY	140,640	3.4%	371,310	5.3%	484,080	5.2%	69,555	1.4%	368,385	6.5%	3,215	0.3%	985	0.2%
GROUP 4 AGGREGATE	***1,528,545***	***36.8%***	***2,338,030***	***33.3%***	***3,087,211***	***32.9%***	***1,670,714***	***34.7%***	***1,826,148***	***32.3%***	***386,810***	***30.5%***	***215,050***	***43.7%***
LANSING	437,559	10.5%	572,433	8.2%	696,355	7.4%	278,418	5.8%	358,790	6.3%	198,763	15.6%	75,822	15.4%
MACOMB	457,786	11.0%	831,533	11.9%	1,036,672	11.1%	610,206	12.7%	777,940	13.7%	114,472	9.0%	47,055	9.6%
OAKLAND	633,200	15.2%	934,064	13.3%	1,354,184	14.5%	782,090	16.2%	689,418	12.2%	73,574	5.8%	92,173	18.7%
STATE TOTAL	4,153,205	100%	7,016,555	100%	9,370,982	100%	4,817,877	100%	5,661,715	100%	1,270,297	100%	491,780	100%
# COLLEGES OFFERING	28		28		28		28		28		28		25	

TABLE 19B
1995-96 STUDENT CONTACT HOURS
AND COLLEGE PERCENT OF STATE TOTALS
BUSINESS & PUBLIC SERVICE (1.2)

	BUSINESS		COMPUTER SCIENCE		SECRETARIAL		PUBLIC SERVICE		MEDIA		PERSONAL SERVICE	
	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE
GROUP 1 AGGREGATE	***464,704***	***9.7%***	***366,323***	***11.1%***	***221,719***	***15.9%***	***312,593***	***10.5%***	***28,229***	***3.2%***	***45,462***	***6.8%***
ALPENA	42,460	0.9%	29,227	0.9%	19,824	1.4%	19,566	0.7%	3,051	0.3%	0	0.0%
BAY DE NOC	68,415	1.4%	37,292	1.1%	25,582	1.8%	25,108	0.8%	192	0.0%	2,256	0.3%
GLEN OAKS	59,106	1.2%	29,359	0.9%	16,921	1.2%	6,790	0.2%	1,361	0.2%	0	0.0%
GOGEBIC	27,621	0.6%	22,768	0.7%	25,813	1.8%	61,700	2.1%	9,376	1.1%	11,069	1.7%
KIRTLAND	27,621	0.6%	22,648	0.7%	22,488	1.6%	43,560	1.5%	4,032	0.5%	14,334	2.2%
MID MICHIGAN	39,999	0.8%	105,969	3.2%	40,300	2.9%	33,285	1.1%	3,611	0.4%	0	0.0%
MONTCALM	92,024	1.9%	59,118	1.8%	38,097	2.7%	73,699	2.5%	0	0.0%	14,963	2.2%
NORTH CENTRAL	66,939	1.4%	29,948	0.9%	22,738	1.6%	13,914	0.5%	2,006	0.2%	0	0.0%
WEST SHORE	40,519	0.8%	29,994	0.9%	9,957	0.7%	34,972	1.2%	4,600	0.5%	2,840	0.4%
GROUP 2 AGGREGATE	***802,302***	***16.8%***	***544,836***	***16.4%***	***215,711***	***15.4%***	***402,350***	***13.5%***	***120,223***	***13.8%***	***49,127***	***7.4%***
JACKSON	112,717	2.4%	96,467	2.9%	15,899	1.1%	82,357	2.8%	677	0.1%	701	0.1%
KELLOGG	133,794	2.8%	81,182	2.4%	33,210	2.4%	96,052	3.2%	21,990	2.5%	1,344	0.2%
LAKE MICHIGAN	78,087	1.6%	39,402	1.2%	17,192	1.2%	9,659	0.3%	0	0.0%	13,526	2.0%
MONROE	84,820	1.8%	62,113	1.9%	27,032	1.9%	12,144	0.4%	1,733	0.2%	18,040	2.7%
MUSKEGON	83,189	1.7%	57,009	1.7%	23,947	1.7%	59,618	2.0%	15,360	1.8%	924	0.1%
NORTHWESTERN	98,244	2.1%	60,643	1.8%	43,746	3.1%	50,849	1.7%	17,952	2.1%	14,464	2.2%
ST. CLAIR	98,211	2.1%	81,841	2.5%	23,823	1.7%	78,321	2.6%	32,320	3.7%	0	0.0%
SOUTHWESTERN	113,240	2.4%	66,180	2.0%	30,862	2.2%	13,350	0.4%	30,192	3.5%	128	0.0%
GROUP 3 AGGREGATE	***1,704,007***	***35.7%***	***1,224,086***	***36.9%***	***495,260***	***35.4%***	***1,203,455***	***40.3%***	***275,997***	***31.6%***	***397,676***	***59.7%***
DELTA	233,562	4.9%	135,786	4.1%	94,801	6.8%	189,899	6.4%	35,131	4.0%	19,566	2.9%
GRAND RAPIDS	266,456	5.6%	210,079	6.3%	36,298	2.6%	168,416	5.6%	26,042	3.0%	148,908	22.3%
HENRY FORD	231,357	4.8%	142,410	4.3%	44,967	3.2%	76,550	2.6%	23,000	2.6%	24,174	3.6%
KALAMAZOO VALLEY	197,523	4.1%	160,792	4.9%	114,894	8.2%	50,048	1.7%	50,976	5.8%	0	0.0%
MOTT	200,893	4.2%	83,105	2.5%	79,266	5.7%	211,514	7.1%	15,197	1.7%	34,724	5.2%
SCHOOLCRAFT	205,198	4.3%	189,359	5.7%	27,966	2.0%	231,039	7.7%	3,040	0.3%	98,205	14.7%
WASHTENAW	210,050	4.4%	198,867	6.0%	51,438	3.7%	111,875	3.7%	122,612	14.1%	41,437	6.2%
WAYNE COUNTY	158,969	3.3%	103,688	3.1%	45,630	3.3%	164,115	5.5%	0	0.0%	30,663	4.6%
GROUP 4 AGGREGATE	***1,802,481***	***37.8%***	***1,179,544***	***35.6%***	***465,377***	***33.3%***	***1,065,376***	***35.7%***	***447,868***	***51.3%***	***174,296***	***26.1%***
LANSING	438,334	9.2%	173,843	5.2%	194,178	13.9%	390,324	13.1%	154,692	17.7%	32,479	4.9%
MACOMB	707,389	14.8%	474,691	14.3%	129,330	9.3%	346,535	11.6%	195,222	22.4%	55,820	8.4%
OAKLAND	656,758	13.8%	531,010	16.0%	141,870	10.1%	328,517	11.0%	97,953	11.2%	85,997	12.9%
STATE TOTAL	4,773,494	100%	3,314,789	100%	1,398,067	100%	2,983,774	100%	872,318	100%	666,562	100%
# COLLEGES OFFERING	28		28		28		28		25		22	

BEST COPY AVAILABLE

TABLE 19C
1995-96 STUDENT CONTACT HOURS AND COLLEGE PERCENT OF STATE TOTALS
TRADES, INDUSTRIAL & TECHNICAL (1.3)

	AGR. & NAT. RES.		DESIGN TECH		MECHANICAL		CONSTRUCTION		ELECTRICAL		TRANSPORTATION		APPRENTICE	
	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE
GROUP 1 AGGREGATE	***19,318***	***21.8%***	***118,365***	***5.3%***	***210,106***	***9.0%***	***40,611***	***23.0%***	***62,770***	***6.6%***	***6,931***	***5.8%***	***34,076***	***3.5%***
ALPENA	0	0.0%	15,792	0.7%	50,734	2.2%	28,557	16.2%	11,952	1.2%	0	0.0%	8,408	0.9%
BAY DE NOC	17,850	20.2%	21,218	1.0%	46,276	2.0%	384	0.2%	17,668	1.8%	1,420	1.2%	0	0.0%
GLEN OAKS	0	0.0%	11,804	0.5%	11,062	0.5%	0	0.0%	6,092	0.6%	0	0.0%	2,839	0.3%
GOGEBIC	0	0.0%	22,344	1.0%	14,064	0.6%	11,142	6.3%	0	0.0%	4,336	3.6%	0	0.0%
KIRTLAND	96	0.1%	11,200	0.5%	25,488	1.1%	0	0.0%	198	0.0%	432	0.4%	192	0.0%
MID MICHIGAN	0	0.0%	12,309	0.6%	28,992	1.2%	0	0.0%	0	0.0%	743	0.6%	0	0.0%
MONTCALM	0	0.0%	4,994	0.2%	11,405	0.5%	0	0.0%	7,744	0.8%	0	0.0%	22,637	2.3%
NORTH CENTRAL	0	0.0%	10,427	0.5%	3,046	0.1%	528	0.3%	9,741	1.0%	0	0.0%	0	0.0%
WEST SHORE	1,372	1.6%	8,277	0.4%	19,039	0.8%	0	0.0%	9,376	1.0%	0	0.0%	0	0.0%
GROUP 2 AGGREGATE	***7,723***	***8.7%***	***243,385***	***11.0%***	***458,166***	***19.6%***	***19,069***	***10.8%***	***206,513***	***21.6%***	***42,014***	***35.3%***	***50,303***	***5.1%***
JACKSON	759	0.9%	19,284	0.9%	53,870	2.3%	546	0.3%	23,136	2.4%	8,877	7.4%	24,440	2.5%
KELLOGG	428	0.5%	36,612	1.7%	81,051	3.5%	4,402	2.5%	52,419	5.5%	0	0.0%	16	0.0%
LAKE MICHIGAN	598	0.7%	25,467	1.1%	33,951	1.5%	0	0.0%	21,272	2.2%	1,585	1.3%	25,163	2.6%
MONROE	0	0.0%	55,190	2.5%	73,992	3.2%	1,493	0.8%	20,088	2.1%	0	0.0%	396	0.0%
MUSKEGON	0	0.0%	31,350	1.4%	59,081	2.5%	0	0.0%	24,439	2.6%	0	0.0%	0	0.0%
NORTHWESTERN	0	0.0%	32,514	1.5%	41,122	1.8%	11,994	6.8%	17,030	1.8%	31,040	26.0%	0	0.0%
ST. CLAIR	4,576	5.2%	23,736	1.1%	52,621	2.2%	634	0.4%	28,512	3.0%	512	0.4%	288	0.0%
SOUTHWESTERN	1,362	1.5%	19,232	0.9%	62,478	2.7%	0	0.0%	19,617	2.0%	0	0.0%	0	0.0%
GROUP 3 AGGREGATE	***13,088***	***14.8%***	***761,781***	***34.4%***	***936,556***	***40.0%***	***69,618***	***39.4%***	***447,649***	***46.7%***	***47,516***	***39.9%***	***555,139***	***56.5%***
DELTA	2,042	2.3%	70,838	3.2%	95,198	4.1%	20,991	11.9%	20,782	2.2%	4,252	3.6%	117,961	12.0%
GRAND RAPIDS	480	0.5%	160,980	7.3%	206,118	8.8%	10,045	5.7%	71,376	7.5%	0	0.0%	81,888	8.3%
HENRY FORD	0	0.0%	123,720	5.6%	164,279	7.0%	18,476	10.5%	55,967	5.8%	2,206	1.9%	295,332	30.1%
KALAMAZOO VALLEY	0	0.0%	69,405	3.1%	108,221	4.6%	1,042	0.6%	36,486	3.8%	30,418	25.5%	0	0.0%
MOTT	792	0.9%	177,870	8.0%	116,318	5.0%	0	0.0%	67,031	7.0%	0	0.0%	30,294	3.1%
SCHOOLCRAFT	7,527	8.5%	73,500	3.3%	35,799	1.5%	0	0.0%	71,505	7.5%	10,640	8.9%	24,704	2.5%
WASHTENAW	2,087	2.4%	73,409	3.3%	180,880	7.7%	15,528	8.8%	84,524	8.8%	0	0.0%	4,960	0.5%
WAYNE COUNTY	160	0.2%	12,060	0.5%	29,744	1.3%	3,536	2.0%	39,978	4.2%	0	0.0%	0	0.0%
GROUP 4 AGGREGATE	***48,326***	***54.6%***	***1,091,282***	***49.3%***	***736,038***	***31.4%***	***47,499***	***26.9%***	***241,092***	***25.2%***	***22,718***	***19.1%***	***342,833***	***34.9%***
LANSING	23,498	26.6%	246,628	11.1%	227,336	9.7%	28,461	16.1%	101,496	10.6%	9,187	7.7%	50,359	5.1%
MACOMB	0	0.0%	613,701	27.7%	310,616	13.3%	11,778	6.7%	76,061	7.9%	6,180	5.2%	280,502	28.6%
OAKLAND	24,828	28.1%	230,952	10.4%	198,086	8.5%	7,260	4.1%	63,535	6.6%	7,351	6.2%	11,972	1.2%
STATE TOTAL	88,454	100%	2,214,812	100%	2,340,865	100%	176,797	100%	958,024	100%	119,177	100%	982,352	100%
# COLLEGES OFFERING	16		28		28		18		26		15		18	

TABLE 19D
1994-95 STUDENT CONTACT HOURS AND COLLEGE PERCENT OF STATE TOTALS
HEALTH OCCUPATIONS (1.4)

	NURSING		DENTAL TECH		DIAGNOSTIC TECH		THERAPEUTIC TECH		OTHER HEALTH TECH		HEALTH SCIENCES	
	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE
GROUP 1 AGGREGATE	***599,611***	***15.7%***	***3,072***	***0.8%***	***42,156***	***8.2%***	***960***	***0.2%***	***63,389***	***6.9%***	***117,121***	***6.0%***
ALPENA	55,520	1.5%	0	0.0%	0	0.0%	0	0.0%	11,264	1.2%	0	0.0%
BAY DE NOC	123,272	3.2%	2,496	0.7%	0	0.0%	0	0.0%	3,888	0.4%	25,910	1.3%
GLEN OAKS	30,878	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,956	0.3%
GOGEBIC	29,780	0.8%	0	0.0%	0	0.0%	0	0.0%	3,696	0.4%	15,136	0.8%
KIRTLAND	99,653	2.6%	576	0.2%	0	0.0%	960	0.2%	10,756	1.2%	0	0.0%
MID MICHIGAN	88,200	2.3%	0	0.0%	42,156	8.2%	0	0.0%	9,702	1.1%	39,963	2.1%
MONTCALM	67,405	1.8%	0	0.0%	0	0.0%	0	0.0%	9,662	1.1%	18,990	1.0%
NORTH CENTRAL	59,066	1.5%	0	0.0%	0	0.0%	0	0.0%	5,706	0.6%	0	0.0%
WEST SHORE	45,838	1.2%	0	0.0%	0	0.0%	0	0.0%	8,715	0.9%	12,166	0.6%
GROUP 2 AGGREGATE	***1,008,330***	***26.4%***	***39,363***	***10.4%***	***160,784***	***31.2%***	***97,742***	***15.3%***	***144,602***	***15.7%***	***247,879***	***12.7%***
JACKSON	164,130	4.3%	0	0.0%	75,317	14.6%	67	0.0%	60,503	6.6%	0	0.0%
KELLOGG	131,056	3.4%	22,912	6.1%	34,128	6.6%	29,688	4.7%	36,370	4.0%	0	0.0%
LAKE MICHIGAN	86,516	2.3%	7,788	2.1%	48,731	9.5%	14,837	2.3%	7,839	0.9%	35,574	1.8%
MONROE	58,249	1.5%	0	0.0%	0	0.0%	20,092	3.2%	14,422	1.6%	41,613	2.1%
MUSKEGON	90,291	2.4%	359	0.1%	2,608	0.5%	32,291	5.1%	5,458	0.6%	64,059	3.3%
NORTHWESTERN	79,312	2.1%	8,304	2.2%	0	0.0%	0	0.0%	7,662	0.8%	20,852	1.1%
ST. CLAIR	277,876	7.3%	0	0.0%	0	0.0%	0	0.0%	2,528	0.3%	39,696	2.0%
SOUTHWESTERN	120,901	3.2%	0	0.0%	0	0.0%	768	0.1%	9,819	1.1%	46,085	2.4%
GROUP 3 AGGREGATE	***1,413,937***	***37.0%***	***248,500***	***65.8%***	***150,099***	***29.1%***	***362,702***	***56.9%***	***322,597***	***35.1%***	***962,572***	***49.4%***
DELTA	144,322	3.8%	40,694	10.8%	31,911	6.2%	52,193	8.2%	54,444	5.9%	144,187	7.4%
GRAND RAPIDS	184,401	4.8%	63,608	16.8%	60,928	11.8%	29,440	4.6%	24,000	2.6%	99,248	5.1%
HENRY FORD	219,601	5.7%	0	0.0%	240	0.0%	58,145	9.1%	106,362	11.6%	91,523	4.7%
KALAMAZOO VALLEY	117,856	3.1%	32,776	8.7%	0	0.0%	26,080	4.1%	46,062	5.0%	109,520	5.6%
MOTT	276,015	7.2%	58,806	15.6%	2,739	0.5%	70,224	11.0%	4,059	0.4%	207,999	10.7%
SCHOOLCRAFT	197,650	5.2%	0	0.0%	0	0.0%	37,712	5.9%	41,153	4.5%	90,752	4.7%
WASHTENAW	108,316	2.8%	18,596	4.9%	54,281	10.5%	46,200	7.2%	4,604	0.5%	77,173	4.0%
WAYNE COUNTY	165,776	4.3%	34,020	9.0%	0	0.0%	42,708	6.7%	41,914	4.6%	142,170	7.3%
GROUP 4 AGGREGATE	***798,367***	***20.9%***	***86,643***	***22.9%***	***161,891***	***31.4%***	***176,111***	***27.6%***	***388,772***	***42.3%***	***621,614***	***31.9%***
LANSING	199,782	5.2%	48,237	12.8%	82,608	16.0%	40,452	6.3%	144,356	15.7%	150,078	7.7%
MACOMB	138,434	3.6%	0	0.0%	20,721	4.0%	105,642	16.6%	141,141	15.4%	104,238	5.3%
OAKLAND	460,150	12.0%	38,407	10.2%	58,562	11.4%	30,017	4.7%	103,276	11.2%	367,297	18.8%
STATE TOTAL	3,820,245	100%	377,577	100%	514,929	100%	637,515	100%	919,360	100%	1,949,187	100%
# COLLEGES OFFERING	28		14		13		18		27		23	

TABLE 19E
1995-96 STUDENT CONTACT HOURS
AND COLLEGE PERCENT OF STATE TOTALS
DEVELOPMENTAL & PREPARATORY (1.5)

	TRADITIONAL CLASS		LEARNING LABS		CAREER GUIDANCE		TUTORIAL	
	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE	SCOH	% STATE
GROUP 1 AGGREGATE	***210,366***	***5.9%***	***87,475***	***12.2%***	***24,475***	***10.8%***	***1,798***	***11.8%***
ALPENA	29,486	0.8%	8,355	1.2%	3,616	1.6%	0	0.0%
BAY DE NOC	44,976	1.3%	12,480	1.7%	2,720	1.2%	168	1.1%
GLEN OAKS	19,723	0.6%	6,989	1.0%	2,251	1.0%	0	0.0%
GOGEBIC	3,072	0.1%	2,476	0.3%	7,488	3.3%	0	0.0%
KIRTLAND	18,048	0.5%	20,906	2.9%	1,232	0.5%	0	0.0%
MID MICHIGAN	35,838	1.0%	14,586	2.0%	4,096	1.8%	1,630	10.7%
MONTCALM	0	0.0%	21,683	3.0%	0	0.0%	0	0.0%
NORTH CENTRAL	27,843	0.8%	0	0.0%	3,072	1.4%	0	0.0%
WEST SHORE	31,380	0.9%	0	0.0%	0	0.0%	0	0.0%
GROUP 2 AGGREGATE	***603,221***	***17.0%***	***182,376***	***25.5%***	***36,763***	***16.3%***	***0***	***0.0%***
JACKSON	93,143	2.6%	462	0.1%	3,746	1.7%	0	0.0%
KELLOGG	44,176	1.2%	74,000	10.3%	1,929	0.9%	0	0.0%
LAKE MICHIGAN	34,254	1.0%	64,070	8.9%	1,320	0.6%	0	0.0%
MONROE	50,911	1.4%	0	0.0%	1,121	0.5%	0	0.0%
MUSKEGON	141,752	4.0%	43,269	6.0%	1,465	0.6%	0	0.0%
NORTHWESTERN	91,428	2.6%	288	0.0%	9,528	4.2%	0	0.0%
ST. CLAIR	32,576	0.9%	288	0.0%	7,241	3.2%	0	0.0%
SOUTHWESTERN	114,982	3.2%	0	0.0%	10,414	4.6%	0	0.0%
GROUP 3 AGGREGATE	***1,647,731***	***46.4%***	***231,362***	***32.3%***	***69,487***	***30.7%***	***397***	***2.6%***
DELTA	139,887	3.9%	0	0.0%	26,293	11.6%	20	0.1%
GRAND RAPIDS	115,168	3.2%	0	0.0%	891	0.4%	15	0.1%
HENRY FORD	330,885	9.3%	37,548	5.2%	3,952	1.7%	0	0.0%
KALAMAZOO VALLEY	98,688	2.8%	45,600	6.4%	13,424	5.9%	0	0.0%
MOTT	139,409	3.9%	42,818	6.0%	8,660	3.8%	0	0.0%
SCHOOLCRAFT	275,071	7.7%	2,437	0.3%	2,954	1.3%	362	2.4%
WASHTENAW	121,094	3.4%	102,960	14.4%	7,887	3.5%	0	0.0%
WAYNE COUNTY	427,530	12.0%	0	0.0%	5,426	2.4%	0	0.0%
GROUP 4 AGGREGATE	***1,091,260***	***30.7%***	***215,197***	***30.0%***	***95,376***	***42.2%***	***13,021***	***85.6%***
LANSING	99,424	2.8%	210,445	29.4%	26,563	11.7%	13,021	85.6%
MACOMB	228,654	6.4%	4,752	0.7%	20,243	9.0%	0	0.0%
OAKLAND	763,182	21.5%	0	0.0%	48,570	21.5%	0	0.0%
STATE TOTAL	3,552,578	100%	716,410	100%	226,102	100%	15,216	100%
# COLLEGES OFFERING	27		20		26		6	

TABLE 19F
1995-96 STUDENT CONTACT HOURS
AND COLLEGE PERCENT OF STATE TOTALS
HUMAN DEV. & PERSONAL INTEREST (1.6)

	HOME & FAMILY		PERSONAL INTEREST	
	SCOH	% STATE	SCOH	% STATE
GROUP 1 AGGREGATE	*8,525*	*3.8%*	*24,111*	*6.8%*
ALPENA	0	0.0%	0	0.0%
BAY DE NOC	1,809	0.8%	569	0.2%
GLEN OAKS	1,403	0.6%	17,022	4.8%
GOGEBIC	512	0.2%	0	0.0%
KIRTLAND	0	0.0%	832	0.2%
MID MICHIGAN	242	0.1%	4,536	1.3%
MONTCALM	493	0.2%	0	0.0%
NORTH CENTRAL	4,066	1.8%	845	0.2%
WEST SHORE	0	0.0%	308	0.1%
GROUP 2 AGGREGATE	*40,309*	*18.2%*	*84,720*	*23.8%*
JACKSON	784	0.4%	7,228	2.0%
KELLOGG	5,159	2.3%	3,482	1.0%
LAKE MICHIGAN	628	0.3%	1,641	0.5%
MONROE	13,326	6.0%	16,570	4.7%
MUSKEGON	8,072	3.6%	3,444	1.0%
NORTHWESTERN	9,062	4.1%	40,482	11.4%
ST. CLAIR	3,278	1.5%	2,652	0.7%
SOUTHWESTERN	0	0.0%	9,222	2.6%
GROUP 3 AGGREGATE	*102,177*	*46.0%*	*174,302*	*48.9%*
DELTA	10,939	4.9%	32,456	9.1%
GRAND RAPIDS	2,554	1.2%	40	0.0%
HENRY FORD	12,160	5.5%	3,700	1.0%
KALAMAZOO VALLEY	432	0.2%	29	0.0%
MOTT	36,809	16.6%	0	0.0%
SCHOOLCRAFT	13,948	6.3%	101,692	28.5%
WASHTENAW	12,125	5.5%	6,283	1.8%
WAYNE COUNTY	13,210	6.0%	30,102	8.4%
GROUP 4 AGGREGATE	*70,995*	*32.0%*	*73,108*	*20.5%*
LANSING	27,925	12.6%	9,905	2.8%
MACOMB	20,862	9.4%	39,810	11.2%
OAKLAND	22,208	10.0%	23,393	6.6%
STATE TOTAL	222,005	100%	356,240	100%
# COLLEGES OFFERING	24		24	

SECTION III

FULL-TIME EQUATED PERSONNEL

TABLE 20
GENERAL FUND FULL-TIME EQUATED (FTE) PERSONNEL
FISCAL YEAR 1995-96

COLLEGE	TOTAL FTE	INSTRUCTIONAL FTE TOTAL	EXEC/ADM/ MANAGER	COUNSELOR & LIBRARIANS	PROFESSIONAL	TECH/ PARAPROF	OFFICE/ CLERICAL	TRADE/ SERVICE	SABBATICAL LEAVE
GROUP 1									
BAY DE NOC	156.75	101.00	11.00	2.00	5.00	9.50	23.00	5.25	0.00
MID MICHIGAN	150.42	86.67	9.00	4.00	11.50	5.00	21.00	13.25	0.00
KIRTLAND	137.61	70.67	13.35	1.90	8.76	8.57	19.53	14.83	0.00
ALPENA	129.52	82.90	14.00	3.05	0.00	5.75	15.32	8.00	0.50
MONTCALM	129.05	72.74	14.00	2.00	4.00	4.50	23.50	8.00	0.31
NORTH CENTRAL	113.83	69.33	14.56	2.27	0.00	1.85	17.22	8.60	0.00
WEST SHORE	112.17	61.92	13.25	2.75	0.89	0.61	19.75	13.00	0.00
GOGEBIC	95.93	62.33	11.36	2.07	3.00	0.00	11.36	5.81	0.00
GLEN OAKS	92.00	48.10	9.50	3.50	5.65	4.50	13.00	7.75	0.00
GROUP 2									
NORTHWESTERN	345.40	218.19	22.96	6.15	21.16	15.00	36.37	25.07	0.50
JACKSON	344.70	201.20	28.00	11.00	0.00	43.00	60.00	0.00	1.50
KELLOGG	313.35	180.68	45.42	9.07	0.00	5.42	48.06	24.20	0.50
ST. CLAIR	301.46	172.11	27.25	10.13	3.99	15.05	49.82	23.11	0.00
MUSKEGON	297.84	165.09	14.59	9.26	24.90	10.85	50.75	22.40	0.00
LAKE MICHIGAN	248.42	129.79	16.92	4.00	39.46	0.00	32.64	25.61	0.00
MONROE	215.36	106.06	22.50	8.80	1.00	8.50	46.90	21.60	0.00
SOUTHWESTERN	202.83	117.37	14.25	10.50	2.74	16.25	28.73	12.99	0.00
GROUP 3									
HENRY FORD	867.73	657.52	60.00	14.00	0.00	1.00	80.71	53.00	1.50
GRAND RAPIDS	762.98	464.33	29.87	16.32	31.68	42.56	103.34	74.88	0.00
WASHTENAW	734.97	408.99	19.14	12.43	69.22	40.94	126.57	54.68	3.00
WAYNE COUNTY	685.00	391.00	34.00	15.00	74.00	7.00	164.00	0.00	0.00
DELTA	656.30	390.77	38.52	7.75	21.87	35.14	125.54	35.71	1.00
SCHOOLCRAFT	624.19	354.19	37.70	17.84	28.40	41.51	92.31	52.24	0.00
MOTT	618.32	308.87	50.79	40.66	26.13	56.53	83.01	45.00	7.33
KALAMAZOO VALLEY	475.20	263.36	22.20	8.06	49.39	21.61	71.07	38.53	0.98
GROUP 4									
MACOMB	1,211.72	673.40	55.00	36.03	112.10	70.04	179.15	84.00	2.00
OAKLAND	1,174.33	699.66	36.05	73.60	77.52	17.00	154.50	114.00	2.00
LANSING	1,143.30	604.40	25.00	23.20	102.00	23.20	321.40	40.20	3.90
STATE AGGREGATE	**12,340.68**	**7,162.64**	**710.18**	**357.34**	**724.36**	**510.88**	**2,018.55**	**831.71**	**25.02**

See Table 21 for Instructional FTE positions.

TABLE 21
GENERAL FUND FULL-TIME EQUATED (FTE) INSTRUCTIONAL PERSONNEL WITH PERCENT OF FACULTY CATEGORIES
FISCAL YEAR 1995-96

COLLEGE	INSTRUCTIONAL FTE TOTAL	FULL-TIME FTE	FULL-TIME %	PART-TIME FTE	PART-TIME %	OVERLOAD FTE	OVERLOAD %	INSTRUCT. ASSIST. FTE	INSTRUCT. ASSIST. %	CONTRACTUAL FTE	CONTRACTUAL %
GROUP 1 AGGREGATE	***655.66***	***287.65***	***44%***	***306.10***	***47%***	***37.78***	***6%***	***21.39***	***3%***	***2.74***	***0%***
BAY DE NOC	101.00	38.00	38%	46.55	46%	11.45	11%	3.00	3%	2.00	2%
MID MICHIGAN	86.67	33.00	38%	45.55	53%	5.87	7%	2.25	3%	0.00	0%
ALPENA	82.90	45.50	55%	34.70	42%	0.00	0%	2.70	3%	0.00	0%
MONTCALM	72.74	24.00	33%	38.53	53%	2.03	3%	8.18	11%	0.00	0%
KIRTLAND	70.67	27.87	39%	35.10	50%	6.00	8%	1.70	2%	0.00	0%
NORTH CENTRAL	69.33	28.00	40%	35.41	51%	5.18	7%	0.00	0%	0.74	1%
GOGEBIC	62.33	37.16	60%	21.52	35%	2.09	3%	1.56	3%	0.00	0%
WEST SHORE	61.92	25.32	41%	31.12	50%	3.48	6%	2.00	3%	0.00	0%
GLEN OAKS	48.10	28.80	60%	17.62	0%	1.68	3%	0.00	0%	0.00	0%
GROUP 2 AGGREGATE	***1,290.49***	***579.22***	***45%***	***556.03***	***43%***	***94.39***	***7%***	***26.71***	***2%***	***34.14***	***3%***
NORTHWESTERN	218.19	89.45	41%	87.81	40%	8.93	4%	2.50	1%	29.50	14%
JACKSON	201.20	94.00	47%	102.20	51%	0.00	0%	5.00	2%	0.00	0%
KELLOGG	180.68	88.67	49%	67.29	37%	24.72	14%	0.00	0%	0.00	0%
ST. CLAIR	172.11	66.46	39%	86.68	50%	18.97	11%	0.00	0%	0.00	0%
MUSKEGON	165.09	85.24	52%	45.49	28%	23.45	14%	10.91	7%	0.00	0%
LAKE MICHIGAN	129.79	56.00	43%	62.43	48%	8.66	7%	2.30	2%	0.40	0%
SOUTHWESTERN	117.37	45.40	39%	65.43	56%	2.30	2%	0.00	0%	4.24	4%
MONROE	106.06	54.00	51%	38.70	36%	7.36	7%	6.00	6%	0.00	0%
GROUP 3 AGGREGATE	***3,239.03***	***1,181.00***	***36%***	***1,190.72***	***37%***	***632.62***	***20%***	***162.13***	***5%***	***72.56***	***2%***
HENRY FORD	657.52	189.48	29%	271.90	41%	179.40	27%	16.74	3%	0.00	0%
GRAND RAPIDS	464.33	189.78	41%	103.65	22%	129.61	28%	37.91	8%	3.38	1%
WASHTENAW	408.99	157.12	38%	134.01	33%	62.68	15%	43.41	11%	11.77	3%
WAYNE COUNTY	391.00	100.00	26%	187.00	48%	81.00	21%	0.00	0%	23.00	6%
DELTA	390.77	189.09	48%	112.83	29%	47.99	12%	32.46	8%	8.40	2%
SCHOOLCRAFT	354.19	108.80	31%	160.00	45%	59.68	17%	5.90	2%	19.81	6%
MOTT	308.87	139.88	45%	114.38	37%	54.61	18%	0.00	0%	0.00	0%
KALAMAZOO VALLEY	263.36	106.85	41%	106.95	41%	17.65	7%	25.71	10%	6.20	2%
GROUP 4 AGGREGATE	***1,977.46***	***684.36***	***35%***	***826.89***	***42%***	***290.56***	***15%***	***152.66***	***8%***	***22.99***	***1%***
OAKLAND	699.66	240.26	34%	271.50	39%	150.90	22%	37.00	5%	0.00	0%
MACOMB	673.40	260.50	39%	220.29	33%	139.46	21%	44.36	7%	8.79	1%
LANSING	604.40	183.60	30%	335.10	55%	0.20	0%	71.30	12%	14.20	2%
STATE AGGREGATE	**7,162.64**	**2,732.23**	**38%**	**2,879.74**	**40%**	**1,055.35**	**15%**	**362.89**	**5%**	**132.43**	**2%**

NOTE: Faculty on sabbatical leave excluded.

TABLE 22
GENERAL FUND FULL-TIME EQUATED (FTE) PERSONNEL AS A PERCENTAGE OF TOTAL GENERAL FUND FTE PERSONNEL
FISCAL YEAR 1995-96

COLLEGE	INSTRUCTIONAL FTE	EXEC/ADM/ MANAGER	COUNSELOR/ LIBRARIAN	PROFESSIONAL	TECH/ PARAPROF	OFFICE/ CLERICAL	TRADE/ SERVICE	SABBATICAL LEAVE
GROUP 1								
ALPENA	64.0%	10.8%	2.4%	0.0%	4.4%	11.8%	6.2%	0.4%
BAY DE NOC	64.4%	7.0%	1.3%	3.2%	6.1%	14.7%	3.3%	0.0%
GLEN OAKS	52.3%	10.3%	3.8%	6.1%	4.9%	14.1%	8.4%	0.0%
GOGEBIC	65.0%	11.8%	2.2%	3.1%	0.0%	11.8%	6.1%	0.0%
KIRTLAND	51.4%	9.7%	1.4%	6.4%	6.2%	14.2%	10.8%	0.0%
MID MICHIGAN	57.6%	6.0%	2.7%	7.6%	3.3%	14.0%	8.8%	0.0%
MONTCALM	56.4%	10.8%	1.5%	3.1%	3.5%	18.2%	6.2%	0.2%
NORTH CENTRAL	60.9%	12.8%	2.0%	0.0%	1.6%	15.1%	7.6%	0.0%
WEST SHORE	55.2%	11.8%	2.5%	0.8%	0.5%	17.6%	11.6%	0.0%
GROUP 2								
JACKSON	58.4%	8.1%	3.2%	0.0%	12.5%	17.4%	0.0%	0.4%
KELLOGG	57.7%	14.5%	2.9%	0.0%	1.7%	15.3%	7.7%	0.2%
LAKE MICHIGAN	52.2%	6.8%	1.6%	15.9%	0.0%	13.1%	10.3%	0.0%
MONROE	49.2%	10.4%	4.1%	0.5%	3.9%	21.8%	10.0%	0.0%
MUSKEGON	55.4%	4.9%	3.1%	8.4%	3.6%	17.0%	7.5%	0.0%
NORTHWESTERN	63.2%	6.6%	1.8%	6.1%	4.3%	10.5%	7.3%	0.1%
ST. CLAIR	57.1%	9.0%	3.4%	1.3%	5.0%	16.5%	7.7%	0.0%
SOUTHWESTERN	57.9%	7.0%	5.2%	1.4%	8.0%	14.2%	6.4%	0.0%
GROUP 3								
DELTA	59.5%	5.9%	1.2%	3.3%	5.4%	19.1%	5.4%	0.2%
GRAND RAPIDS	60.9%	3.9%	2.1%	4.2%	5.6%	13.5%	9.8%	0.0%
HENRY FORD	75.8%	6.9%	1.6%	0.0%	0.1%	9.3%	6.1%	0.2%
KALAMAZOO VALLEY	55.4%	4.7%	1.7%	10.4%	4.5%	15.0%	8.1%	0.2%
MOTT	50.0%	8.2%	6.6%	4.2%	9.1%	13.4%	7.3%	1.2%
SCHOOLCRAFT	56.7%	6.0%	2.9%	4.5%	6.7%	14.8%	8.4%	0.0%
WASHTENAW	55.6%	2.6%	1.7%	9.4%	5.6%	17.2%	7.4%	0.4%
WAYNE COUNTY	57.1%	5.0%	2.2%	10.8%	1.0%	23.9%	0.0%	0.0%
GROUP 4								
LANSING	52.9%	2.2%	2.0%	8.9%	2.0%	28.1%	3.5%	0.3%
MACOMB	55.6%	4.5%	3.0%	9.3%	5.8%	14.8%	6.9%	0.2%
OAKLAND	59.6%	3.1%	6.3%	6.6%	1.4%	13.2%	9.7%	0.2%
STATE AGGREGATE	**58.0%**	**5.8%**	**2.9%**	**5.9%**	**4.1%**	**16.4%**	**6.7%**	**0.2%**

TABLE 23
RATIO OF STUDENT CONTACT HOURS AND CREDIT HOURS TO INSTRUCTIONAL FTEs
FISCAL YEAR 1995-96

COLLEGE	CONTACT HOURS PER INSTRUCTIONAL FTE	CREDIT HOURS PER INSTRUCTIONAL FTE	STUDENT CONTACT HOURS	STUDENT CREDIT HOURS	INSTRUCTIONAL FTE
GROUP 1 AGGREGATE	***8,806***	***450***	***5,773,443***	***294,745***	***655.66***
MONTCALM	10,564	526	768,452	38,234	72.74
MID MICHIGAN	10,032	471	869,502	40,786	86.67
GLEN OAKS	9,073	445	436,399	21,423	48.10
BAY DE NOC	8,886	478	897,524	48,236	101.00
NORTH CENTRAL	8,863	453	614,440	31,413	69.33
GOGEBIC	8,369	452	521,609	28,154	62.33
WEST SHORE	7,900	414	489,146	25,656	61.92
ALPENA	7,829	404	649,009	33,504	82.90
KIRTLAND	7,462	387	527,362	27,339	70.67
GROUP 2 AGGREGATE	***8,725***	***452***	***11,259,420***	***583,900***	***1,290.49***
MONROE	11,299	560	1,198,356	59,381	106.06
SOUTHWESTERN	9,602	466	1,126,962	54,656	117.37
MUSKEGON	9,361	471	1,545,390	77,717	165.09
JACKSON	9,240	481	1,859,175	96,811	201.20
KELLOGG	8,924	471	1,612,397	85,061	180.68
ST. CLAIR	8,506	451	1,463,980	77,679	172.11
LAKE MICHIGAN	8,206	401	1,065,002	52,034	129.79
NORTHWESTERN	6,362	369	1,388,158	80,561	218.19
GROUP 3 AGGREGATE	***8,471***	***444***	***27,436,805***	***1,438,483***	***3,239.03***
MOTT	11,218	607	3,464,802	187,501	308.87
KALAMAZOO VALLEY	10,949	562	2,883,498	148,133	263.36
SCHOOLCRAFT	9,221	440	3,265,854	155,867	354.19
DELTA	9,214	482	3,600,650	188,304	390.77
GRAND RAPIDS	9,161	465	4,253,589	215,702	464.33
WASHTENAW	7,694	373	3,146,712	152,368	408.99
WAYNE COUNTY	7,493	452	2,929,568	176,769	391.00
HENRY FORD	5,919	325	3,892,132	213,839	657.52
GROUP 4 AGGREGATE	***11,383***	***568***	***22,509,592***	***1,122,303***	***1,977.46***
OAKLAND	12,663	645	8,859,856	451,059	699.66
MACOMB	11,743	578	7,907,986	389,177	673.40
LANSING	9,500	467	5,741,750	282,067	604.40
STATE AGGREGATE	**9,351**	**480**	**66,979,258**	**3,439,429**	**7,162.64**

TABLE 24
RATIO OF FISCAL YEAR EQUATED STUDENT (FYES) TO INSTRUCTIONAL SUPPORT FULL-TIME EQUATED (FTE) PERSONNEL
FISCAL YEAR 1994-95

COLLEGE	FYES / FTE RATIO	FYES	INSTR. SUPPORT FTE
GROUP 1 AGGREGATE	***77.65***	***9,508***	***122.44***
ALPENA	121.46	1,081	8.90
GOGEBIC	107.20	908	8.47
MID MICHIGAN	97.48	1,316	13.50
BAY DE NOC	94.30	1,556	16.50
WEST SHORE	80.86	828	10.24
NORTH CENTRAL	74.71	1,013	13.56
MONTCALM	69.46	1,233	17.75
GLEN OAKS	65.81	691	10.50
KIRTLAND	38.31	882	23.02
GROUP 2 AGGREGATE	***59.10***	***18,836***	***318.72***
JACKSON	82.18	3,123	38.00
SOUTHWESTERN	70.80	1,763	24.90
NORTHWESTERN	62.43	2,599	41.63
LAKE MICHIGAN	61.08	1,678	27.47
KELLOGG	53.86	2,744	50.95
MUSKEGON	51.37	2,507	48.80
MONROE	51.09	1,916	37.50
ST. CLAIR	50.66	2,506	49.47
GROUP 3 AGGREGATE	***60.73***	***46,402***	***764.07***
HENRY FORD	99.02	6,898	69.66
GRAND RAPIDS	86.11	6,958	80.80
DELTA	73.78	6,074	82.33
KALAMAZOO VALLEY	56.27	4,778	84.91
MOTT	56.20	6,049	107.63
WASHTENAW	51.02	4,915	96.34
SCHOOLCRAFT	46.38	5,028	108.40
WAYNE COUNTY	42.55	5,702	134.00
GROUP 4 AGGREGATE	***60.47***	***36,203***	***598.73***
OAKLAND	99.30	14,550	146.52
MACOMB	78.21	12,554	160.51
LANSING	31.19	9,099	291.70
STATE AGGREGATE	**61.50**	**110,949**	**1,803.96**

TABLE 25
RATIO OF FISCAL YEAR EQUATED STUDENT (FYES) TO STUDENT SERVICES FULL-TIME EQUATED (FTE) PERSONNEL
FISCAL YEAR 1995-96

COLLEGE	FYES / FTE RATIO	FYES	STUDENT SERVICES FTE
GROUP 1 AGGREGATE	***83.73***	***9,508***	***113.55***
BAY DE NOC	141.45	1,556	11.00
GOGEBIC	97.74	908	9.29
MONTCALM	94.85	1,233	13.00
ALPENA	94.82	1,081	11.40
NORTH CENTRAL	92.09	1,013	11.00
KIRTLAND	82.58	882	10.68
WEST SHORE	76.45	828	10.83
MID MICHIGAN	59.15	1,316	22.25
GLEN OAKS	49.01	691	14.10
GROUP 2 AGGREGATE	***83.80***	***18,836***	***224.77***
NORTHWESTERN	106.65	2,599	24.37
KELLOGG	96.45	2,744	28.45
JACKSON	89.23	3,123	35.00
LAKE MICHIGAN	87.90	1,678	19.09
ST. CLAIR	81.79	2,506	30.64
SOUTHWESTERN	81.06	1,763	21.75
MONROE	74.26	1,916	25.80
MUSKEGON	63.20	2,507	39.67
GROUP 3 AGGREGATE	***90.54***	***46,402***	***512.51***
HENRY FORD	143.32	6,898	48.13
GRAND RAPIDS	126.53	6,958	54.99
SCHOOLCRAFT	108.11	5,028	46.51
DELTA	99.28	6,074	61.18
KALAMAZOO VALLEY	99.27	4,778	48.13
WAYNE COUNTY	67.08	5,702	85.00
MOTT	66.49	6,049	90.98
WASHTENAW	63.35	4,915	77.59
GROUP 4 AGGREGATE	***102.45***	***36,203***	***353.38***
OAKLAND	127.80	14,550	113.85
LANSING	90.63	9,099	100.40
MACOMB	90.23	12,554	139.13
STATE AGGREGATE	**92.13**	**110,949**	**1,204.21**

TABLE 26
RATIO OF FISCAL YEAR EQUATED STUDENTS (FYES) TO EXECUTIVE, ADMINISTRATIVE & MANAGERIAL FULL-TIME EQUATED (FTE) PERSONNEL
FISCAL YEAR 1995-96

COLLEGE	FYES / FTE RATIO	FYES	EXEC/ADM/MGR FTE
GROUP 1 AGGREGATE	***86.42***	***9,508***	***110.02***
MID MICHIGAN	146.22	1,316	9.00
BAY DE NOC	141.45	1,556	11.00
MONTCALM	88.07	1,233	14.00
GOGEBIC	79.93	908	11.36
ALPENA	77.21	1,081	14.00
GLEN OAKS	72.74	691	9.50
NORTH CENTRAL	69.57	1,013	14.56
KIRTLAND	66.07	882	13.35
WEST SHORE	62.49	828	13.25
GROUP 2 AGGREGATE	***98.16***	***18,836***	***191.89***
MUSKEGON	171.83	2,507	14.59
SOUTHWESTERN	123.72	1,763	14.25
NORTHWESTERN	113.20	2,599	22.96
JACKSON	111.54	3,123	28.00
LAKE MICHIGAN	99.17	1,678	16.92
ST. CLAIR	91.96	2,506	27.25
MONROE	85.16	1,916	22.50
KELLOGG	60.41	2,744	45.42
GROUP 3 AGGREGATE	***158.79***	***46,402***	***292.22***
WASHTENAW	256.79	4,915	19.14
GRAND RAPIDS	232.94	6,958	29.87
KALAMAZOO VALLEY	215.23	4,778	22.20
WAYNE COUNTY	167.71	5,702	34.00
DELTA	157.68	6,074	38.52
SCHOOLCRAFT	133.37	5,028	37.70
MOTT	119.10	6,049	50.79
HENRY FORD	114.97	6,898	60.00
GROUP 4 AGGREGATE	***311.96***	***36,203***	***116.05***
OAKLAND	403.61	14,550	36.05
LANSING	363.96	9,099	25.00
MACOMB	228.25	12,554	55.00
STATE AGGREGATE	**156.23**	**110,949**	**710.18**

SECTION IV

GENERAL FUND REVENUES

TABLE 27
GENERAL FUND REVENUE SOURCES
FISCAL YEAR 1995-96

COLLEGE	TUITION/FEES	%	PROPERTY TAX	%	STATE AID	%	ALL OTHER	%	TOTAL
GROUP 1 AGGREGATE	***$17,316,743***	***27.6%***	***$16,830,705***	***26.8%***	***$25,782,046***	***41.1%***	***$2,862,390***	***4.6%***	***$62,791,884***
ALPENA	$2,185,131	28.3%	$1,380,549	17.9%	$3,973,883	51.5%	$172,662	2.2%	$7,712,225
BAY DE NOC	$3,272,972	39.4%	$1,181,789	14.2%	$3,487,151	42.0%	$365,650	4.4%	$8,307,562
GLEN OAKS	$1,161,653	19.7%	$2,747,650	46.5%	$1,875,317	31.7%	$125,679	2.1%	$5,910,299
GOGEBIC	$1,264,769	21.4%	$787,555	13.3%	$3,683,054	62.3%	$172,234	2.9%	$5,907,612
KIRTLAND	$1,765,558	21.3%	$3,583,038	43.3%	$2,696,264	32.6%	$227,766	2.8%	$8,272,626
MID MICHIGAN	$2,995,500	39.5%	$1,227,234	16.2%	$3,184,320	42.0%	$178,938	2.4%	$7,585,992
MONTCALM	$1,624,827	22.8%	$1,639,402	23.0%	$2,715,422	38.0%	$1,157,865	16.2%	$7,137,516
NORTH CENTRAL	$1,655,384	29.0%	$1,412,166	24.8%	$2,401,876	42.1%	$230,334	4.0%	$5,699,760
WEST SHORE	$1,390,949	22.2%	$2,871,322	45.9%	$1,764,759	28.2%	$231,262	3.7%	$6,258,292
GROUP 2 AGGREGATE	***$38,065,195***	***28.6%***	***$39,500,529***	***29.7%***	***$49,596,904***	***37.3%***	***$5,828,333***	***4.4%***	***$132,990,961***
JACKSON	$6,237,606	29.9%	$2,673,540	12.8%	$10,761,612	51.5%	$1,204,274	5.8%	$20,877,032
KELLOGG	$5,293,506	27.5%	$5,937,395	30.8%	$7,192,042	37.4%	$823,437	4.3%	$19,246,380
LAKE MICHIGAN	$3,060,756	22.3%	$5,992,038	43.6%	$4,003,219	29.1%	$695,788	5.1%	$13,751,801
MONROE	$2,942,789	20.0%	$8,337,066	56.7%	$3,015,192	20.5%	$402,986	2.7%	$14,698,033
MUSKEGON	$4,054,392	23.8%	$5,131,449	30.1%	$7,459,344	43.8%	$390,961	2.3%	$17,036,146
NORTHWESTERN	$6,884,489	36.0%	$4,332,742	22.6%	$6,874,409	35.9%	$1,049,248	5.5%	$19,140,888
ST. CLAIR	$6,287,728	36.9%	$4,581,996	26.9%	$5,891,357	34.6%	$270,832	1.6%	$17,031,913
SOUTHWESTERN	$3,303,929	29.5%	$2,514,303	22.4%	$4,399,729	39.3%	$990.807	8.8%	$11,208,768
GROUP 3 AGGREGATE	***$97,488,568***	***30.5%***	***$110,554,815***	***34.6%***	***$100,100,910***	***31.3%***	***$11,370,988***	***3.6%***	***$319,515,281***
DELTA	$12,505,095	30.9%	$15,593,467	38.5%	$11,810,697	29.2%	$599,097	1.5%	$40,508,356
GRAND RAPIDS	$13,809,842	28.8%	$15,953,589	33.3%	$16,041,355	33.5%	$2,065,046	4.3%	$47,869,832
HENRY FORD	$18,346,308	39.4%	$8,700,512	18.7%	$17,932,713	38.5%	$1,542,855	3.3%	$46,522,388
KALAMAZOO VALLEY	$6,653,255	24.8%	$10,563,709	39.4%	$8,092,651	30.2%	$1,504,025	5.6%	$26,813,640
MOTT	$11,709,019	32.8%	$9,095,076	25.5%	$12,825,344	35.9%	$2,078,246	5.8%	$35,707,685
SCHOOLCRAFT	$11,920,631	32.7%	$14,297,934	39.2%	$9,431,755	25.8%	$838,786	2.3%	$36,489,106
WASHTENAW	$11,063,612	27.7%	$18,124,112	45.4%	$8,826,747	22.1%	$1,923,732	4.8%	$39,938,203
WAYNE COUNTY	$11,480,806	25.1%	$18,226,416	39.9%	$15,139,648	33.2%	$819,201	1.8%	$45,666,071
GROUP 4 AGGREGATE	***$66,201,834***	***28.0%***	***$88,840,765***	***37.6%***	***$72,771,246***	***30.8%***	***$8,293,731***	***3.5%***	***$236,107,576***
LANSING	$17,079,719	27.0%	$16,960,906	26.8%	$25,924,139	41.0%	$3,260,046	5.2%	$63,224,810
MACOMB	$23,752,464	32.2%	$19,383,758	26.3%	$28,077,401	38.0%	$2,618,630	3.5%	$73,832,253
OAKLAND	$25,369,651	25.6%	$52,496,101	53.0%	$18,769,706	18.9%	$2,415,055	2.4%	$99,050,513
STATE TOTAL	**$219,072,340**	**29.2%**	**$255,726,814**	**34.0%**	**$248,251,106**	**33.0%**	**$28,355,442**	**3.8%**	**$751,405,702**

Source: 1995-96 Audited Financial Statements

TABLE 28
GENERAL FUND REVENUE SOURCES PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1995-96

COLLEGE	TOTAL REVENUE PER FYES	TUITION/FEES PER FYES	PROPERTY TAXES PER FYES	STATE AID PER FYES	OTHER SOURCES PER FYES
GROUP 1 AGGREGATE	***$6,604***	***$1,821***	***$1,770***	***$2,712***	***$301***
KIRTLAND	$9,379	$2,002	$4,062	$3,057	$258
GLEN OAKS	$8,553	$1,681	$3,976	$2,714	$182
WEST SHORE	$7,558	$1,680	$3,468	$2,131	$279
ALPENA	$7,134	$2,021	$1,277	$3,676	$160
GOGEBIC	$6,506	$1,393	$867	$4,056	$190
MONTCALM	$5,789	$1,318	$1,330	$2,202	$939
MID MICHIGAN	$5,764	$2,276	$933	$2,420	$136
NORTH CENTRAL	$5,627	$1,634	$1,394	$2,371	$227
BAY DE NOC	$5,339	$2,103	$760	$2,241	$235
GROUP 2 AGGREGATE	***$7,060***	***$2,021***	***$2,097***	***$2,633***	***$309***
LAKE MICHIGAN	$8,195	$1,824	$3,571	$2,386	$415
MONROE	$7,671	$1,536	$4,351	$1,574	$210
NORTHWESTERN	$7,365	$2,649	$1,667	$2,645	$404
KELLOGG	$7,014	$1,929	$2,164	$2,621	$300
ST. CLAIR	$6,796	$2,509	$1,828	$2,351	$108
MUSKEGON	$6,795	$1,617	$2,047	$2,975	$156
JACKSON	$6,685	$1,997	$856	$3,446	$386
SOUTHWESTERN	$6,358	$1,874	$1,426	$2,496	$562
GROUP 3 AGGREGATE	***$6,886***	***$2,101***	***$2,383***	***$2,157***	***$245***
WASHTENAW	$8,126	$2,251	$3,688	$1,796	$391
WAYNE COUNTY	$8,009	$2,013	$3,196	$2,655	$144
SCHOOLCRAFT	$7,257	$2,371	$2,844	$1,876	$167
GRAND RAPIDS	$6,880	$1,985	$2,293	$2,305	$297
HENRY FORD	$6,744	$2,660	$1,261	$2,600	$224
DELTA	$6,669	$2,059	$2,567	$1,944	$99
MOTT	$5,903	$1,936	$1,504	$2,120	$344
KALAMAZOO VALLEY	$5,612	$1,392	$2,211	$1,694	$315
GROUP 4 AGGREGATE	***$6,522***	***$1,829***	***$2,454***	***$2,010***	***$229***
LANSING	$6,949	$1,877	$1,864	$2,849	$358
OAKLAND	$6,808	$1,744	$3,608	$1,290	$166
MACOMB	$5,881	$1,892	$1,544	$2,237	$209
STATE AGGREGATE	**$6,773**	**$1,975**	**$2,305**	**$2,238**	**$256**

TABLE 28A
TUITION AND FEES REVENUES
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1995-96

COLLEGE	TUITION PER FYES
GROUP 1 AGGREGATE	***$1,821***
MID MICHIGAN	$2,276
BAY DE NOC	$2,103
ALPENA	$2,021
KIRTLAND	$2,002
GLEN OAKS	$1,681
WEST SHORE	$1,680
NORTH CENTRAL	$1,634
GOGEBIC	$1,393
MONTCALM	$1,318
GROUP 2 AGGREGATE	***$2,021***
NORTHWESTERN	$2,649
ST. CLAIR	$2,509
JACKSON	$1,997
KELLOGG	$1,929
SOUTHWESTERN	$1,874
LAKE MICHIGAN	$1,824
MUSKEGON	$1,617
MONROE	$1,536
GROUP 3 AGGREGATE	***$2,101***
HENRY FORD	$2,660
SCHOOLCRAFT	$2,371
WASHTENAW	$2,251
DELTA	$2,059
WAYNE COUNTY	$2,013
GRAND RAPIDS	$1,985
MOTT	$1,936
KALAMAZOO VALLEY	$1,392
GROUP 4 AGGREGATE	***$1,829***
MACOMB	$1,892
LANSING	$1,877
OAKLAND	$1,744
STATE AGGREGATE	**$1,975**

TABLE 28B
PROPERTY TAX
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1995-96

COLLEGE	TAXES PER FYES
GROUP 1 AGGREGATE	***$1,770***
KIRTLAND	$4,062
GLEN OAKS	$3,976
WEST SHORE	$3,468
NORTH CENTRAL	$1,394
MONTCALM	$1,330
ALPENA	$1,277
MID MICHIGAN	$933
GOGEBIC	$867
BAY DE NOC	$760
GROUP 2 AGGREGATE	***$2,097***
MONROE	$4,351
LAKE MICHIGAN	$3,571
KELLOGG	$2,164
MUSKEGON	$2,047
ST. CLAIR	$1,828
NORTHWESTERN	$1,667
SOUTHWESTERN	$1,426
JACKSON	$856
GROUP 3 AGGREGATE	***$2,383***
WASHTENAW	$3,688
WAYNE COUNTY	$3,196
SCHOOLCRAFT	$2,844
DELTA	$2,567
GRAND RAPIDS	$2,293
KALAMAZOO VALLEY	$2,211
MOTT	$1,504
HENRY FORD	$1,261
GROUP 4 AGGREGATE	***$2,454***
OAKLAND	$3,608
LANSING	$1,864
MACOMB	$1,544
STATE AGGREGATE	**$2,305**

TABLE 28C
STATE AID
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1995-96

COLLEGE	STATE AID PER FYES
GROUP 1 AGGREGATE	***$2,712***
GOGEBIC	$4,056
ALPENA	$3,676
KIRTLAND	$3,057
GLEN OAKS	$2,714
MID MICHIGAN	$2,420
NORTH CENTRAL	$2,371
BAY DE NOC	$2,241
MONTCALM	$2,202
WEST SHORE	$2,131
GROUP 2 AGGREGATE	***$2,633***
JACKSON	$3,446
MUSKEGON	$2,975
NORTHWESTERN	$2,645
KELLOGG	$2,621
SOUTHWESTERN	$2,496
LAKE MICHIGAN	$2,386
ST. CLAIR	$2,351
MONROE	$1,574
GROUP 3 AGGREGATE	***$2,157***
WAYNE COUNTY	$2,655
HENRY FORD	$2,600
GRAND RAPIDS	$2,305
MOTT	$2,120
DELTA	$1,944
SCHOOLCRAFT	$1,876
WASHTENAW	$1,796
KALAMAZOO VALLEY	$1,694
GROUP 4 AGGREGATE	***$2,010***
LANSING	$2,849
MACOMB	$2,237
OAKLAND	$1,290
STATE AGGREGATE	**$2,238**

TABLE 28D
ALL OTHER GENERAL FUND REVENUE PER FISCAL YEAR EQUATED STUDENT FISCAL YEAR 1995-96

COLLEGE	OTHER PER FYES
GROUP 1 AGGREGATE	***$301***
MONTCALM	$939
WEST SHORE	$279
KIRTLAND	$258
BAY DE NOC	$235
NORTH CENTRAL	$227
GOGEBIC	$190
GLEN OAKS	$182
ALPENA	$160
MID MICHIGAN	$136
GROUP 2 AGGREGATE	***$309***
SOUTHWESTERN	$562
LAKE MICHIGAN	$415
NORTHWESTERN	$404
JACKSON	$386
KELLOGG	$300
MONROE	$210
MUSKEGON	$156
ST. CLAIR	$108
GROUP 3 AGGREGATE	***$245***
WASHTENAW	$391
MOTT	$344
KALAMAZOO VALLEY	$315
GRAND RAPIDS	$297
HENRY FORD	$224
SCHOOLCRAFT	$167
WAYNE COUNTY	$144
DELTA	$99
GROUP 4 AGGREGATE	***$229***
LANSING	$358
MACOMB	$209
OAKLAND	$166
STATE AGGREGATE	**$256**

TABLE 28E
TOTAL GENERAL FUND REVENUE PER FISCAL YEAR EQUATED STUDENT FISCAL YEAR 1995-96

COLLEGE	TOTAL REVENUE PER FYES
GROUP 1 AGGREGATE	***$6,604***
KIRTLAND	$9,379
GLEN OAKS	$8,553
WEST SHORE	$7,558
ALPENA	$7,134
GOGEBIC	$6,506
MONTCALM	$5,789
MID MICHIGAN	$5,764
NORTH CENTRAL	$5,627
BAY DE NOC	$5,339
GROUP 2 AGGREGATE	***$7,060***
LAKE MICHIGAN	$8,195
MONROE	$7,671
NORTHWESTERN	$7,365
KELLOGG	$7,014
ST. CLAIR	$6,796
MUSKEGON	$6,795
JACKSON	$6,685
SOUTHWESTERN	$6,358
GROUP 3 AGGREGATE	***$6,886***
WASHTENAW	$8,126
WAYNE COUNTY	$8,009
SCHOOLCRAFT	$7,257
GRAND RAPIDS	$6,880
HENRY FORD	$6,744
DELTA	$6,669
MOTT	$5,903
KALAMAZOO VALLEY	$5,612
GROUP 4 AGGREGATE	***$6,522***
LANSING	$6,949
OAKLAND	$6,808
MACOMB	$5,881
STATE AGGREGATE	**$6,773**

TABLE 29
TOTAL GENERAL FUND REVENUE
PER FISCAL YEAR EQUATED STUDENTS
FISCAL YEARS 1989-90 THROUGH 1995-96

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	ONE YEAR CHANGE
ALPENA	$4,495	$4,468	$4,781	$5,118	$5,959	$6,378	$7,134	11.85%
BAY DE NOC	$3,703	$3,826	$4,044	$4,164	$4,601	$4,921	$5,339	8.50%
DELTA	$4,029	$4,324	$4,848	$5,244	$5,623	$6,073	$6,669	9.81%
GLEN OAKS	$5,225	$5,550	$5,945	$6,464	$7,315	$8,449	$8,553	1.23%
GOGEBIC	$6,053	$5,702	$6,241	$6,100	$6,493	$6,744	$6,506	-3.52%
GRAND RAPIDS	$4,332	$4,572	$5,522	$5,002	$5,825	$6,392	$6,880	7.63%
HENRY FORD	$4,583	$4,722	$5,329	$5,426	$5,819	$5,759	$6,744	17.11%
HIGHLAND PARK*	$6,070	$5,320	$5,464	$6,505	$6,288	$8,083		
JACKSON	$4,850	$5,113	$5,303	$4,884	$5,445	$6,072	$6,685	10.10%
KALAMAZOO VALLEY	$3,400	$3,386	$3,623	$3,786	$4,142	$4,407	$5,612	27.35%
KELLOGG	$4,708	$4,981	$4,727	$4,945	$5,573	$6,531	$7,014	7.39%
KIRTLAND	$4,777	$5,721	$8,669	$7,973	$8,329	$9,098	$9,379	3.10%
LAKE MICHIGAN	$6,029	$6,158	$6,014	$6,230	$6,790	$7,490	$8,195	9.42%
LANSING	$4,267	$4,493	$4,845	$4,948	$6,159	$6,561	$6,949	5.91%
MACOMB	$4,081	$4,226	$4,716	$4,708	$4,995	$5,342	$5,881	10.09%
MID MICHIGAN	$4,053	$4,276	$4,361	$4,505	$5,064	$5,465	$5,764	5.48%
MONROE	$6,124	$6,247	$6,077	$5,997	$6,231	$6,745	$7,671	13.74%
MONTCALM	$3,771	$4,273	$4,933	$4,784	$5,416	$5,585	$5,789	3.65%
MOTT	$4,813	$4,709	$4,514	$4,465	$4,950	$5,061	$5,903	16.64%
MUSKEGON	$4,631	$4,935	$5,189	$5,117	$5,627	$6,392	$6,795	6.31%
NORTH CENTRAL	$4,788	$4,842	$4,775	$4,485	$4,538	$4,919	$5,627	14.39%
NORTHWESTERN	$4,533	$5,208	$5,455	$5,887	$6,697	$7,021	$7,365	4.90%
OAKLAND	$3,661	$3,844	$3,924	$3,988	$4,327	$4,737	$6,808	43.72%
ST. CLAIR	$4,783	$5,019	$5,319	$5,541	$6,191	$6,057	$6,796	12.20%
SCHOOLCRAFT	$4,836	$4,855	$5,163	$5,800	$5,757	$6,914	$7,257	4.96%
SOUTHWESTERN	$3,989	$4,749	$4,661	$5,119	$5,462	$6,121	$6,358	3.87%
WASHTENAW	$5,130	$5,073	$5,697	$5,991	$6,940	$7,571	$8,126	7.33%
WAYNE COUNTY	$6,549	$5,926	$5,721	$6,571	$7,475	$8,462	$8,009	-5.36%
WEST SHORE	$6,779	$6,579	$6,934	$6,541	$6,576	$7,116	$7,558	6.21%
STATE AGGREGATE	$4,480	$4,624	$4,924	$5,046	$5,589	$6,037	$6,773	12.19%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 30
GENERAL FUND TUITION AND FEE REVENUE PER FISCAL YEAR EQUATED STUDENTS FISCAL YEARS 1989-90 THROUGH 1995-96

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	ONE YEAR CHANGE
ALPENA	$1,469	$1,540	$1,664	$1,796	$1,928	$1,924	$2,021	5.04%
BAY DE NOC	$1,400	$1,494	$1,644	$1,784	$1,961	$2,084	$2,103	0.92%
DELTA	$1,421	$1,575	$1,686	$1,790	$1,887	$1,945	$2,059	5.87%
GLEN OAKS	$1,037	$1,262	$1,300	$1,466	$1,623	$1,704	$1,681	-1.32%
GOGEBIC	$997	$980	$1,103	$1,215	$1,248	$1,383	$1,393	0.71%
GRAND RAPIDS	$1,578	$1,683	$1,375	$1,526	$1,783	$1,927	$1,985	2.97%
HENRY FORD	$1,715	$1,971	$2,151	$2,312	$2,380	$2,499	$2,660	6.45%
HIGHLAND PARK*	$1,901	$1,782	$1,619	$2,226	$2,053	$2,341		
JACKSON	$1,427	$1,724	$1,582	$1,681	$1,819	$1,889	$1,997	5.72%
KALAMAZOO VALLEY	$886	$911	$1,055	$1,219	$1,373	$1,390	$1,392	0.19%
KELLOGG	$1,073	$1,174	$1,285	$1,335	$1,427	$1,770	$1,929	9.00%
KIRTLAND	$1,158	$1,451	$1,538	$1,504	$1,604	$1,732	$2,002	15.60%
LAKE MICHIGAN	$1,162	$1,249	$1,257	$1,503	$1,530	$1,485	$1,824	22.80%
LANSING	$1,355	$1,414	$1,490	$1,619	$1,756	$1,844	$1,877	1.82%
MACOMB	$1,394	$1,459	$1,593	$1,693	$1,752	$1,788	$1,892	5.79%
MID MICHIGAN	$1,429	$1,513	$1,574	$1,731	$1,985	$2,084	$2,276	9.25%
MONROE	$907	$964	$1,043	$1,165	$1,251	$1,380	$1,536	11.29%
MONTCALM	$844	$1,078	$1,300	$1,388	$1,458	$1,472	$1,318	-10.46%
MOTT	$1,465	$1,509	$1,571	$1,638	$1,748	$1,881	$1,936	2.89%
MUSKEGON	$1,081	$1,211	$1,262	$1,339	$1,425	$1,527	$1,617	5.89%
NORTH CENTRAL	$1,243	$1,495	$1,616	$1,682	$1,511	$1,582	$1,634	3.29%
NORTHWESTERN	$1,805	$2,040	$2,202	$2,428	$2,561	$2,594	$2,649	2.11%
OAKLAND	$1,307	$1,417	$1,438	$1,505	$1,626	$1,726	$1,744	1.01%
ST. CLAIR	$1,561	$1,729	$1,836	$2,131	$2,082	$2,280	$2,509	10.02%
SCHOOLCRAFT	$1,423	$1,458	$1,617	$1,977	$2,221	$2,254	$2,371	5.19%
SOUTHWESTERN	$1,159	$1,308	$1,372	$1,500	$1,619	$1,784	$1,874	5.07%
WASHTENAW	$1,076	$1,249	$1,432	$1,670	$1,943	$2,091	$2,251	7.65%
WAYNE COUNTY	$1,411	$1,356	$1,466	$2,086	$2,003	$2,049	$2,013	-1.75%
WEST SHORE	$1,060	$1,209	$1,244	$1,328	$1,482	$1,560	$1,680	7.68%
STATE AGGREGATE	$1,358	$1,465	$1,531	$1,689	$1,801	$1,899	$1,975	3.98%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 31
GENERAL FUND PROPERTY TAX REVENUE PER FISCAL YEAR EQUATED STUDENTS FISCAL YEARS 1989-90 THROUGH 1995-96

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	ONE YEAR CHANGE
ALPENA	$721	$710	$696	$812	$958	$1,108	$1,277	15.31%
BAY DE NOC	$533	$520	$488	$542	$644	$707	$760	7.38%
DELTA	$1,238	$1,319	$1,485	$1,951	$2,101	$2,317	$2,567	10.79%
GLEN OAKS	$2,439	$2,529	$2,703	$2,876	$3,331	$3,942	$3,976	0.87%
GOGEBIC	$744	$711	$741	$818	$898	$931	$867	-6.87%
GRAND RAPIDS	$754	$775	$1,783	$1,605	$1,901	$2,075	$2,293	10.52%
HENRY FORD	$719	$784	$895	$915	$1,126	$915	$1,261	37.85%
HIGHLAND PARK*	$220	$206	$210	$253	$201	$236		
JACKSON	$541	$585	$622	$604	$656	$760	$856	12.72%
KALAMAZOO VALLEY	$1,044	$1,102	$1,173	$1,231	$1,251	$1,348	$2,211	64.04%
KELLOGG	$1,456	$1,642	$1,684	$1,618	$1,770	$2,042	$2,164	5.97%
KIRTLAND	$1,067	$1,283	$3,609	$3,333	$3,504	$3,741	$4,062	8.59%
LAKE MICHIGAN	$2,658	$2,732	$2,565	$2,607	$2,989	$3,348	$3,571	6.65%
LANSING	$1,086	$1,175	$1,192	$1,280	$1,620	$1,773	$1,864	5.11%
MACOMB	$984	$1,057	$1,142	$1,158	$1,262	$1,379	$1,544	11.94%
MID MICHIGAN	$688	$737	$721	$763	$830	$919	$933	1.46%
MONROE	$3,730	$3,838	$3,590	$3,488	$3,630	$3,841	$4,351	13.29%
MONTCALM	$761	$1,066	$1,246	$1,226	$1,273	$1,288	$1,330	3.24%
MOTT	$1,308	$1,259	$1,131	$1,131	$1,233	$1,126	$1,504	33.58%
MUSKEGON	$1,275	$1,448	$1,486	$1,512	$1,702	$1,922	$2,047	6.50%
NORTH CENTRAL	$1,079	$1,104	$1,070	$1,015	$1,113	$1,251	$1,394	11.45%
NORTHWESTERN	$716	$989	$1,082	$1,200	$1,355	$1,462	$1,667	14.00%
OAKLAND	$1,257	$1,330	$1,358	$1,431	$1,570	$1,740	$3,608	107.37%
ST. CLAIR	$1,313	$1,377	$1,422	$1,435	$2,410	$1,620	$1,828	12.90%
SCHOOLCRAFT	$1,901	$1,940	$2,024	$2,214	$1,510	$2,718	$2,844	4.61%
SOUTHWESTERN	$564	$1,126	$1,098	$1,162	$1,255	$1,430	$1,426	-0.27%
WASHTENAW	$2,489	$2,427	$2,704	$2,759	$3,226	$3,498	$3,688	5.42%
WAYNE COUNTY	$667	$625	$841	$602	$2,752	$3,526	$3,196	-9.35%
WEST SHORE	$3,138	$3,058	$3,147	$2,909	$3,030	$3,307	$3,468	4.86%
STATE	$1,185	$1,256	$1,394	$1,437	$1,704	$1,856	$2,305	24.18%

TABLE 32
GENERAL FUND STATE AID REVENUE
PER FISCAL YEAR EQUATED STUDENTS
FISCAL YEARS 1989-90 THROUGH 1995-96

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	ONE YEAR CHANGE
ALPENA	$2,139	$2,096	$2,311	$2,476	$2,913	$3,175	$3,676	15.78%
BAY DE NOC	$1,598	$1,636	$1,850	$1,776	$1,930	$2,054	$2,241	9.13%
DELTA	$1,294	$1,339	$1,606	$1,472	$1,562	$1,726	$1,944	12.63%
GLEN OAKS	$1,525	$1,549	$1,846	$1,812	$2,037	$2,392	$2,714	13.48%
GOGEBIC	$3,867	$3,743	$4,339	$3,882	$4,132	$4,239	$4,056	-4.32%
GRAND RAPIDS	$1,805	$1,827	$2,006	$1,663	$1,938	$2,108	$2,305	9.34%
HENRY FORD	$1,900	$1,854	$2,201	$2,108	$2,206	$2,231	$2,600	16.54%
HIGHLAND PARK*	$3,827	$3,268	$3,550	$4,026	$3,979	$5,271		
JACKSON	$2,382	$2,494	$2,828	$2,513	$2,675	$3,070	$3,446	12.24%
KALAMAZOO VALLEY	$1,244	$1,197	$1,396	$1,336	$1,358	$1,439	$1,694	17.69%
KELLOGG	$1,881	$1,954	$1,705	$1,923	$2,094	$2,385	$2,621	9.91%
KIRTLAND	$2,211	$2,510	$3,219	$2,719	$2,791	$2,733	$3,057	11.86%
LAKE MICHIGAN	$1,749	$1,717	$1,801	$1,671	$1,904	$2,102	$2,386	13.48%
LANSING	$1,650	$1,721	$2,080	$1,950	$2,492	$2,642	$2,849	7.84%
MACOMB	$1,542	$1,563	$1,848	$1,720	$1,829	$1,980	$2,237	12.96%
MID MICHIGAN	$1,788	$1,854	$2,050	$1,964	$2,109	$2,281	$2,420	6.09%
MONROE	$1,269	$1,248	$1,330	$1,200	$1,226	$1,350	$1,574	16.54%
MONTCALM	$1,263	$1,738	$2,301	$2,087	$2,101	$2,093	$2,202	5.22%
MOTT	$1,706	$1,665	$1,812	$1,550	$1,708	$1,759	$2,120	20.52%
MUSKEGON	$2,003	$2,090	$2,355	$2,185	$2,418	$2,749	$2,975	8.23%
NORTH CENTRAL	$2,009	$1,945	$2,039	$1,739	$1,859	$2,049	$2,371	15.69%
NORTHWESTERN	$1,675	$1,805	$2,170	$2,161	$2,403	$2,508	$2,645	5.48%
OAKLAND	$943	$932	$1,045	$983	$1,069	$1,174	$1,290	9.85%
ST. CLAIR	$1,793	$1,803	$2,021	$1,884	$1,627	$2,042	$2,351	15.15%
SCHOOLCRAFT	$1,381	$1,345	$1,522	$1,541	$1,934	$1,795	$1,876	4.52%
SOUTHWESTERN	$2,109	$2,158	$2,078	$2,262	$2,454	$2,434	$2,496	2.53%
WASHTENAW	$1,278	$1,187	$1,405	$1,373	$1,553	$1,679	$1,796	6.98%
WAYNE COUNTY	$4,041	$3,676	$3,287	$3,725	$2,559	$2,752	$2,655	-3.53%
WEST SHORE	$1,937	$1,855	$2,101	$1,809	$1,837	$2,002	$2,131	6.44%
STATE	$1,703	$1,708	$1,891	$1,804	$1,913	$2,059	$2,238	8.65%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 33
ALL OTHER GENERAL FUND REVENUE SOURCES
PER FISCAL YEAR EQUATED STUDENTS
FISCAL YEARS 1989-90 THROUGH 1995-96

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	ONE YEAR CHANGE
ALPENA	$166	$122	$110	$34	$161	$171	$160	-6.68%
BAY DE NOC	$172	$177	$61	$62	$65	$75	$235	211.65%
DELTA	$77	$90	$71	$31	$75	$85	$99	16.24%
GLEN OAKS	$225	$210	$95	$310	$324	$412	$182	-55.85%
GOGEBIC	$444	$268	$58	$185	$215	$190	$190	-0.22%
GRAND RAPIDS	$195	$287	$358	$208	$203	$282	$297	5.42%
HENRY FORD	$248	$112	$82	$91	$107	$115	$224	94.80%
HIGHLAND PARK*	$122	$64	$85	$0	$55	$234		
JACKSON	$501	$310	$272	$86	$294	$353	$386	9.33%
KALAMAZOO VALLEY	$225	$176	$0	$0	$159	$230	$315	36.88%
KELLOGG	$298	$212	$54	$68	$282	$335	$300	-10.37%
KIRTLAND	$340	$477	$303	$417	$430	$892	$258	-71.05%
LAKE MICHIGAN	$461	$460	$391	$449	$367	$554	$415	-25.19%
LANSING	$177	$183	$83	$99	$292	$302	$358	18.64%
MACOMB	$161	$147	$133	$137	$153	$194	$209	7.40%
MID MICHIGAN	$148	$172	$15	$47	$141	$181	$136	-24.97%
MONROE COUNTY	$218	$196	$115	$144	$125	$174	$210	21.10%
MONTCALM	$904	$391	$85	$83	$584	$732	$939	28.30%
MOTT	$335	$277	$0	$145	$260	$295	$344	16.63%
MUSKEGON	$272	$186	$85	$81	$83	$194	$156	-19.48%
NORTH CENTRAL	$457	$297	$49	$50	$54	$36	$227	525.14%
NORTHWESTERN	$337	$374	$0	$99	$379	$457	$404	-11.57%
OAKLAND	$154	$166	$83	$68	$62	$96	$166	72.38%
ST. CLAIR COUNTY	$116	$109	$40	$90	$72	$116	$108	-6.61%
SCHOOLCRAFT	$131	$112	$0	$68	$92	$147	$167	13.13%
SOUTHWESTERN	$157	$157	$113	$196	$134	$473	$562	18.72%
WASHTENAW	$286	$209	$156	$188	$218	$303	$391	29.05%
WAYNE COUNTY	$431	$268	$127	$159	$161	$134	$144	6.93%
WEST SHORE	$643	$457	$442	$495	$227	$247	$279	13.03%
STATE	$234	$195	$108	$116	$170	$222	$256	14.97%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 34
TAXABLE VALUE PER FISCAL YEAR EQUATED STUDENT (FYES)
INCLUDING MILLAGE RATES
FISCAL YEAR 1995-96

COLLEGE	TAXABLE VALUE / FYES	TAXABLE VALUE ('000)	FYES	OPERATIONS MILLAGE	BLDG/SITE MILLAGE	DEBT RETIRE MILLAGE	TOTAL MILLAGE LEVIED
GROUP 1 AGGREGATE	***$864***	***$8,218,251***	***9,508***				
KIRTLAND	$1,773	$1,563,350	882	2.5000	0.0000	0.0000	2.2828
WEST SHORE	$1,601	$1,325,770	828	2.2251	0.0000	0.0600	2.2353
GLEN OAKS	$1,342	$927,263	691	2.8670	0.0000	0.0000	2.8670
NORTH CENTRAL	$1,117	$1,131,707	1,013	1.7500	0.0000	0.0000	1.2416
MONTCALM	$806	$993,813	1,233	1.7500	0.0000	0.0000	1.6360
MID MICHIGAN	$657	$864,134	1,316	1.3664	0.0000	0.0000	1.3664
ALPENA	$523	$565,114	1,081	2.5000	0.0000	0.0000	2.3070
BAY DE NOC	$377	$586,849	1,556	1.9000	0.4735	0.9000	3.2735
GOGEBIC	$287	$260,251	908	1.4200	1.5000	0.0000	2.9200
GROUP 2 AGGREGATE	***$1,043***	***$19,647,081***	***18,836***				
LAKE MICHIGAN	$2,204	$3,698,976	1,678	1.7500	0.0000	0.2500	1.8560
MONROE	$1,924	$3,686,226	1,916	2.2500	0.0000	0.0000	2.2043
ST. CLAIR	$1,317	$3,300,606	2,506	1.4076	0.0000	0.0000	1.4076
MUSKEGON	$892	$2,235,211	2,507	2.4000	0.0000	0.0000	2.2591
KELLOGG	$705	$1,935,827	2,744	2.9500	0.0000	0.0000	2.8740
NORTHWESTERN	$692	$1,797,829	2,599	2.5000	0.0000	0.0000	2.5000
JACKSON	$669	$2,090,602	3,123	1.2560	0.0000	0.1100	1.3660
SOUTHWESTERN	$512	$901,803	1,763	2.7807	0.0000	0.0000	2.7807
GROUP 3 AGGREGATE	***$1,419***	***$65,844,302***	***46,402***				
WAYNE COUNTY	$3,308	$18,861,707	5,702	1.0000	0.0000	0.2260	1.2260
GRAND RAPIDS	$1,548	$10,769,827	6,958	1.9000	0.0000	0.0000	1.8285
SCHOOLCRAFT	$1,510	$7,592,189	5,028	2.2700	0.0000	0.0000	1.8521
WASHTENAW	$1,392	$6,839,832	4,915	2.9500	0.0000	0.4100	3.0629
DELTA	$1,242	$7,542,854	6,074	2.0430	0.0000	0.0000	2.0430
MOTT	$1,073	$6,487,821	6,049	1.3745	0.0000	0.5000	1.8745
KALAMAZOO VALLEY	$881	$4,207,665	4,778	2.9200	0.0000	0.0000	2.8231
HENRY FORD	$514	$3,542,407	6,898	2.5000	0.0000	0.0000	2.5000
GROUP 4 AGGREGATE	***$1,524***	***$55,188,289***	***36,203***				
OAKLAND	$2,341	$34,065,351	14,550	1.8000	0.0000	0.0000	1.6522
MACOMB	$1,220	$15,312,632	12,554	1.3300	0.0000	0.4400	1.6757
LANSING	$639	$5,810,305	9,099	3.0000	0.0000	0.0000	2.9355
STATE AGGREGATE / AVERAGE MILLAGE	**$1,342**	**$148,897,923**	**110,949**	**2.0950**	**0.0705**	**0.1034**	**2.1732**

SECTION V

GENERAL FUND EXPENDITURES

TABLE 35
GENERAL FUND EXPENDITURES BY ACS ACTIVITY
FISCAL YEAR 1995-96

COLLEGE	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	INSTITUTIONAL ADMINISTRATION	PLANT OPERATION	INDEPENDENT OPERATIONS	TOTAL
GROUP 1								
ALPENA	$3,854,275	$0	$625,672	$912,463	$1,289,386	$753,894	$0	$7,435,690
BAY DE NOC	$4,038,306	$54,598	$1,233,770	$759,151	$1,114,229	$670,633	$0	$7,870,687
GLEN OAKS	$2,079,879	$0	$505,871	$649,499	$1,289,101	$658,138	$0	$5,182,488
GOGEBIC	$2,842,846	$3,771	$428,215	$654,245	$722,853	$622,483	$0	$5,274,413
KIRTLAND	$3,073,920	$149,344	$1,443,042	$772,230	$1,206,715	$768,949	$0	$7,414,200
MID MICHIGAN	$2,990,560	$54,383	$705,094	$1,018,710	$1,139,407	$973,056	$0	$6,881,210
MONTCALM	$3,322,132	$103,751	$936,864	$809,455	$947,007	$627,633	$0	$6,746,842
NORTH CENTRAL	$2,771,248	$0	$662,575	$732,386	$922,069	$501,677	$0	$5,589,955
WEST SHORE	$2,487,693	$123,482	$606,925	$770,376	$947,972	$845,325	$0	$5,781,773
GROUP 2								
JACKSON	$10,503,352	$591,495	$2,680,438	$1,651,867	$1,821,773	$2,557,439	$0	$19,806,364
KELLOGG	$10,450,701	$0	$2,220,206	$1,982,545	$2,151,840	$1,877,222	$0	$18,682,514
LAKE MICHIGAN	$5,180,952	$253,273	$1,487,935	$1,548,353	$2,388,453	$2,312,784	$0	$13,171,750
MONROE	$5,559,923	$128,575	$2,130,339	$1,751,423	$1,790,103	$1,714,161	$0	$13,074,524
MUSKEGON	$8,728,406	$133,241	$2,161,916	$2,337,455	$1,184,578	$1,372,623	$0	$15,918,219
NORTHWESTERN	$9,013,924	$0	$2,767,325	$1,578,715	$2,163,198	$1,981,337	$6,636	$17,511,135
ST. CLAIR	$7,286,595	$12,220	$2,735,696	$1,841,678	$2,210,373	$1,808,012	$0	$15,894,574
SOUTHWESTERN	$3,890,559	$286,410	$1,085,596	$1,387,628	$1,357,751	$1,060,329	$0	$9,068,273
GROUP 3								
DELTA	$19,443,959	$1,168,282	$4,323,352	$5,146,706	$3,943,694	$4,035,967	$0	$38,061,960
GRAND RAPIDS	$24,411,303	$668,865	$5,039,817	$3,933,029	$4,272,063	$5,487,963	$0	$43,813,040
HENRY FORD	$23,744,848	$0	$6,176,834	$5,114,561	$4,291,284	$5,081,418	$0	$44,408,945
KALAMAZOO VALLEY	$11,082,922	$10,286	$2,623,197	$2,714,027	$3,047,466	$2,227,633	$0	$21,705,531
MOTT	$15,531,171	$0	$6,134,816	$3,803,271	$5,117,588	$4,158,774	$0	$34,745,620
SCHOOLCRAFT	$14,071,944	$162,943	$5,879,421	$3,385,077	$4,242,390	$5,082,550	$0	$32,824,325
WASHTENAW	$18,496,543	$0	$4,788,898	$3,847,411	$5,867,812	$4,049,483	$0	$37,050,147
WAYNE COUNTY	$15,046,605	$0	$9,037,631	$6,675,630	$7,148,884	$4,094,904	$0	$42,003,654
GROUP 4								
LANSING	$24,677,719	$44,287	$11,061,293	$5,626,603	$8,226,653	$4,544,667	$0	$54,181,222
MACOMB	$32,856,997	$482,597	$8,499,141	$7,348,724	$6,575,641	$8,434,126	$0	$64,197,226
OAKLAND	$32,821,286	$43,343	$10,695,129	$7,746,145	$9,105,213	$9,182,409	$0	$69,593,525
STATE AGGREGATE	**$320,260,568**	**$4,475,146**	**$98,677,008**	**$76,499,363**	**$86,485,496**	**$77,485,589**	**$6,636**	**$663,889,806**

Capital expenditures excluded.

TABLE 36
GENERAL FUND ACTIVITY EXPENDITURES AS A PERCENTAGE OF TOTAL EXPENDITURES FISCAL YEAR 1995-96

COLLEGE	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	INSTITUTIONAL ADMINISTRATION	PLANT OPERATION	INDEPENDENT OPERATIONS
GROUP 1 AGGREGATE	***47.2%***	***0.8%***	***12.3%***	***12.2%***	***16.5%***	***11.0%***	***0.0%***
ALPENA	51.8%	0.0%	8.4%	12.3%	17.3%	10.1%	0.0%
BAY DE NOC	51.3%	0.7%	15.7%	9.6%	14.2%	8.5%	0.0%
GLEN OAKS	40.1%	0.0%	9.8%	12.5%	24.9%	12.7%	0.0%
GOGEBIC	53.9%	0.1%	8.1%	12.4%	13.7%	11.8%	0.0%
KIRTLAND	41.5%	2.0%	19.5%	10.4%	16.3%	10.4%	0.0%
MID MICHIGAN	43.5%	0.8%	10.2%	14.8%	16.6%	14.1%	0.0%
MONTCALM	49.2%	1.5%	13.9%	12.0%	14.0%	9.3%	0.0%
NORTH CENTRAL	49.6%	0.0%	11.9%	13.1%	16.5%	9.0%	0.0%
WEST SHORE	43.0%	2.1%	10.5%	13.3%	16.4%	14.6%	0.0%
GROUP 2 AGGREGATE	***49.2%***	***1.1%***	***14.0%***	***11.4%***	***12.2%***	***11.9%***	***0.0%***
JACKSON	53.0%	3.0%	13.5%	8.3%	9.2%	12.9%	0.0%
KELLOGG	55.9%	0.0%	11.9%	10.6%	11.5%	10.0%	0.0%
LAKE MICHIGAN	39.3%	1.9%	11.3%	11.8%	18.1%	17.6%	0.0%
MONROE	42.5%	1.0%	16.3%	13.4%	13.7%	13.1%	0.0%
MUSKEGON	54.8%	0.8%	13.6%	14.7%	7.4%	8.6%	0.0%
NORTHWESTERN	51.5%	0.0%	15.8%	9.0%	12.4%	11.3%	0.0%
ST. CLAIR	45.8%	0.1%	17.2%	11.6%	13.9%	11.4%	0.0%
SOUTHWESTERN	42.9%	3.2%	12.0%	15.3%	15.0%	11.7%	0.0%
GROUP 3 AGGREGATE	***48.1%***	***0.7%***	***14.9%***	***11.8%***	***12.9%***	***11.6%***	***0.0%***
DELTA	51.1%	3.1%	11.4%	13.5%	10.4%	10.6%	0.0%
GRAND RAPIDS	55.7%	1.5%	11.5%	9.0%	9.8%	12.5%	0.0%
HENRY FORD	53.5%	0.0%	13.9%	11.5%	9.7%	11.4%	0.0%
KALAMAZOO VALLEY	51.1%	0.0%	12.1%	12.5%	14.0%	10.3%	0.0%
MOTT	44.7%	0.0%	17.7%	10.9%	14.7%	12.0%	0.0%
SCHOOLCRAFT	42.9%	0.5%	17.9%	10.3%	12.9%	15.5%	0.0%
WASHTENAW	49.9%	0.0%	12.9%	10.4%	15.8%	10.9%	0.0%
WAYNE COUNTY	35.8%	0.0%	21.5%	15.9%	17.0%	9.7%	0.0%
GROUP 4 AGGREGATE	***48.1%***	***0.3%***	***16.1%***	***11.0%***	***12.7%***	***11.8%***	***0.0%***
LANSING	45.5%	0.1%	20.4%	10.4%	15.2%	8.4%	0.0%
MACOMB	51.2%	0.8%	13.2%	11.4%	10.2%	13.1%	0.0%
OAKLAND	47.2%	0.1%	15.4%	11.1%	13.1%	13.2%	0.0%
STATE AGGREGATE	48.2%	0.7%	14.9%	11.5%	13.0%	11.7%	0.0%

Capital expenditures excluded.

TABLE 37
TOTAL GENERAL FUND EXPENDITURES
PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1995-96

COLLEGE	*COLUMN A* EXPENDITURES PER FYES	*COLUMN B* TOTAL GF EXPENDITURES	*COLUMN C* GF CAPITAL EXPENDITURES	*COLUMN D* FYES
GROUP 1 AGGREGATE	***$6,119***	***$59,566,899***	***$1,389,637***	***9,508***
KIRTLAND	$8,406	$7,705,703	$291,503	882
GLEN OAKS	$7,500	$5,265,640	$83,152	691
WEST SHORE	$6,983	$5,835,296	$53,519	828
ALPENA	$6,879	$7,469,425	$33,735	1,081
GOGEBIC	$5,809	$5,338,832	$64,419	908
NORTH CENTRAL	$5,518	$5,651,391	$61,436	1,013
MONTCALM	$5,472	$6,989,215	$242,373	1,233
MID MICHIGAN	$5,229	$7,241,831	$360,621	1,316
BAY DE NOC	$5,058	$8,069,566	$198,879	1,556
GROUP 2 AGGREGATE	***$6,537***	***$125,979,611***	***$2,852,257***	***18,836***
LAKE MICHIGAN	$7,850	$13,171,750	$0	1,678
MONROE	$6,824	$13,341,412	$266,888	1,916
KELLOGG	$6,808	$19,247,805	$565,291	2,744
NORTHWESTERN	$6,738	$18,155,995	$644,859	2,599
MUSKEGON	$6,350	$16,231,660	$313,441	2,507
ST. CLAIR	$6,343	$15,996,935	$102,361	2,506
JACKSON	$6,342	$20,325,296	$518,932	3,123
SOUTHWESTERN	$5,144	$9,508,758	$440,485	1,763
GROUP 3 AGGREGATE	***$6,349***	***$298,919,655***	***$4,306,434***	***46,402***
WASHTENAW	$7,538	$37,698,672	$648,525	4,915
WAYNE COUNTY	$7,366	$43,333,710	$1,330,055	5,702
SCHOOLCRAFT	$6,528	$33,508,042	$683,717	5,028
HENRY FORD	$6,438	$44,694,609	$285,665	6,898
GRAND RAPIDS	$6,297	$44,360,932	$547,893	6,958
DELTA	$6,266	$38,471,760	$409,800	6,074
MOTT	$5,744	$34,745,620	$0	6,049
KALAMAZOO VALLEY	$4,543	$22,106,310	$400,779	4,778
GROUP 4 AGGREGATE	***$5,192***	***$193,116,941***	***$5,144,968***	***36,203***
LANSING	$5,955	$54,518,184	$336,962	9,099
MACOMB	$5,114	$64,466,258	$269,032	12,554
OAKLAND	$4,783	$74,132,499	$4,538,974	14,550
STATE AGGREGATE	**$5,984**	**$677,583,106**	**$13,693,296**	**110,949**

TABLE 38
HISTORY OF TOTAL GENERAL FUND EXPENDITURES PER FISCAL YEAR EQUATED STUDENTS (FYES) 1989-90 THROUGH 1995-96

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	5 YEAR CHANGE
ALPENA	$3,675	$3,967	$4,082	$4,872	$5,579	$5,797	$6,879	73.39%
BAY DE NOC	$3,599	$3,790	$3,734	$4,158	$4,555	$4,841	$5,058	33.46%
DELTA	$3,879	$4,210	$4,677	$4,934	$5,243	$5,526	$6,266	48.85%
GLEN OAKS	$4,610	$5,087	$5,448	$6,124	$7,019	$8,131	$7,500	47.43%
GOGEBIC	$5,333	$5,289	$5,572	$5,711	$6,044	$5,904	$5,809	9.83%
GRAND RAPIDS	$3,865	$4,249	$4,805	$4,863	$5,442	$5,797	$6,297	48.19%
HENRY FORD	$4,483	$4,616	$5,238	$5,312	$5,696	$5,632	$6,438	39.47%
HIGHLAND PARK*	$5,745	$5,022	$4,776	$4,239	$6,552	$7,717		
JACKSON	$4,482	$4,949	$4,857	$4,880	$5,375	$5,797	$6,342	28.15%
KALAMAZOO VALLEY	$3,046	$3,082	$3,496	$3,441	$3,562	$3,922	$4,543	47.40%
KELLOGG	$4,383	$4,757	$4,961	$4,992	$5,544	$6,265	$6,808	43.13%
KIRTLAND	$4,663	$5,955	$5,960	$6,168	$6,774	$7,359	$8,406	41.16%
LAKE MICHIGAN	$5,673	$5,773	$5,989	$5,604	$6,514	$6,999	$7,850	35.97%
LANSING	$3,759	$4,026	$4,279	$4,345	$5,208	$5,558	$5,955	47.90%
MACOMB	$3,686	$3,933	$4,042	$4,117	$4,344	$4,693	$5,114	30.02%
MID MICHIGAN	$3,526	$3,782	$4,486	$4,293	$4,694	$4,776	$5,229	38.26%
MONROE	$5,218	$5,360	$5,222	$5,429	$5,788	$6,308	$6,824	27.31%
MONTCALM	$3,312	$4,148	$5,111	$5,146	$5,007	$4,975	$5,472	31.92%
MOTT	$4,679	$4,592	$4,665	$4,643	$5,286	$4,989	$5,744	25.09%
MUSKEGON	$4,184	$4,421	$4,525	$4,822	$5,355	$5,999	$6,350	43.62%
NORTH CENTRAL	$4,537	$4,444	$4,297	$4,353	$4,341	$4,788	$5,518	24.17%
NORTHWESTERN	$4,336	$4,464	$4,852	$5,299	$6,021	$6,251	$6,738	50.93%
OAKLAND	$3,351	$3,592	$3,840	$3,920	$4,242	$4,566	$4,783	33.16%
ST. CLAIR	$4,815	$4,799	$5,022	$5,508	$5,530	$5,732	$6,343	32.17%
SCHOOLCRAFT	$4,316	$4,315	$4,602	$5,139	$5,562	$6,119	$6,528	51.29%
SOUTHWESTERN	$3,813	$3,771	$3,865	$4,115	$4,706	$5,038	$5,144	36.40%
WASHTENAW	$4,804	$4,783	$5,159	$5,540	$6,693	$6,974	$7,538	57.60%
WAYNE COUNTY	$6,239	$5,849	$6,686	$5,944	$6,118	$7,703	$7,366	25.94%
WEST SHORE	$6,299	$6,052	$6,154	$6,103	$6,099	$6,717	$6,983	15.38%
STATE AGGREGATE	$4,137	$4,318	$4,602	$4,702	$5,181	$5,536	$5,984	38.58%

*Highland Park Community College discontinued operation in 1995-96.

TABLE 39
GENERAL FUND INSTRUCTIONAL EXPENDITURES PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1995-96

COLLEGE	*COLUMN A* INSTRUCTIONAL COST PER FYES	*COLUMN B* INSTRUCTIONAL EXPENDITURES	*COLUMN C* CAPITAL EXPENDITURES	*COLUMN D* FYES
GROUP 1 AGGREGATE	***$2,888***	***$28,029,826***	***$568,967***	***9,508***
ALPENA	$3,565	$3,854,275	$0	1,081
KIRTLAND	$3,485	$3,200,069	$126,149	882
GOGEBIC	$3,131	$2,861,744	$18,898	908
GLEN OAKS	$3,010	$2,128,515	$48,636	691
WEST SHORE	$3,004	$2,500,275	$12,582	828
NORTH CENTRAL	$2,736	$2,803,664	$32,416	1,013
MONTCALM	$2,694	$3,392,117	$69,985	1,233
BAY DE NOC	$2,595	$4,177,569	$139,263	1,556
MID MICHIGAN	$2,272	$3,111,598	$121,038	1,316
GROUP 2 AGGREGATE	***$3,218***	***$61,988,694***	***$1,374,282***	***18,836***
KELLOGG	$3,809	$10,706,495	$255,794	2,744
MUSKEGON	$3,482	$8,850,192	$121,786	2,507
NORTHWESTERN	$3,468	$9,247,851	$233,927	2,599
JACKSON	$3,363	$10,892,229	$388,877	3,123
LAKE MICHIGAN	$3,088	$5,180,952	$0	1,678
ST. CLAIR	$2,908	$7,287,673	$1,078	2,506
MONROE	$2,902	$5,649,251	$89,328	1,916
SOUTHWESTERN	$2,207	$4,174,051	$283,492	1,763
GROUP 3 AGGREGATE	***$3,057***	***$142,375,282***	***$545,989***	***46,402***
WASHTENAW	$3,763	$18,548,552	$52,009	4,915
GRAND RAPIDS	$3,508	$24,511,393	$100,091	6,958
HENRY FORD	$3,442	$23,810,304	$65,457	6,898
DELTA	$3,201	$19,520,013	$76,054	6,074
SCHOOLCRAFT	$2,799	$14,110,891	$38,947	5,028
WAYNE COUNTY	$2,639	$15,160,365	$113,760	5,702
MOTT	$2,568	$15,531,171	$0	6,049
KALAMAZOO VALLEY	$2,320	$11,182,593	$99,671	4,778
GROUP 4 AGGREGATE	***$2,496***	***$92,107,169***	***$1,751,167***	***36,203***
LANSING	$2,712	$24,677,719	$0	9,099
MACOMB	$2,617	$32,930,128	$73,131	12,554
OAKLAND	$2,256	$34,499,322	$1,678,036	14,550
STATE AGGREGATE	**$2,887**	**$324,500,971**	**$4,240,405**	**110,949**

NOTE: Column A = (B-C)/D

TABLE 40
GENERAL FUND INSTRUCTIONAL EXPENDITURES PER FISCAL YEAR EQUATED STUDENT (FYES) BY ACS SUB-ACTIVITY
FISCAL YEAR 1995-96

COLLEGE	GENERAL	BUSINESS	TRADE	HEALTH	DEVELOPMENTAL	HUMAN DEVELOP.
ALPENA	$3,496	$3,574	$4,461	$4,320	$1,386	$0
BAY DE NOC	$2,156	$2,233	$4,709	$3,242	$2,507	$37,600
DELTA	$2,980	$2,723	$4,141	$5,269	$2,192	$1,940
GLEN OAKS	$2,266	$2,064	$4,295	$9,649	$3,448	$89,559
GOGEBIC	$2,678	$3,223	$5,017	$4,470	$1,406	$1,817
GRAND RAPIDS	$2,824	$3,567	$4,527	$6,770	$5,387	$1,590
HENRY FORD	$3,074	$3,367	$3,692	$4,670	$3,678	$7,329
JACKSON	$2,956	$2,762	$7,848	$4,266	$3,408	$13,896
KALAMAZOO VALLEY	$1,678	$2,520	$4,297	$5,367	$2,242	$1,191
KELLOGG	$3,515	$2,358	$5,248	$8,332	$2,620	$7,979
KIRTLAND	$2,981	$3,372	$5,875	$4,467	$2,891	$3,014
LAKE MICHIGAN	$2,662	$3,774	$3,782	$4,982	$1,522	$0
LANSING	$2,075	$2,767	$5,631	$3,692	$1,731	$1,562
MACOMB	$2,418	$2,340	$3,396	$3,983	$2,757	$1,097
MID MICHIGAN	$1,868	$1,827	$7,056	$3,389	$933	$0
MONROE	$2,323	$3,258	$4,193	$4,990	$1,875	$0
MONTCALM	$2,145	$2,619	$4,018	$4,311	$3,664	$317
MOTT	$2,148	$2,255	$2,581	$5,217	$1,918	$1,336
MUSKEGON	$2,718	$3,947	$7,317	$6,355	$2,532	$60,750
NORTH CENTRAL	$2,410	$2,623	$6,413	$5,860	$1,239	$1,188
NORTHWESTERN	$2,780	$3,048	$8,460	$6,244	$2,547	$1,990
OAKLAND	$1,879	$2,530	$2,944	$3,810	$2,143	$2,107
ST. CLAIR	$2,522	$2,145	$4,673	$4,593	$2,942	$614
SCHOOLCRAFT	$2,209	$2,854	$6,380	$4,593	$2,077	$36,220
SOUTHWESTERN	$2,159	$1,763	$4,431	$2,412	$1,644	$996
WASHTENAW	$2,683	$4,351	$7,713	$4,729	$4,142	$5,367
WAYNE COUNTY	$2,603	$2,622	$2,878	$2,798	$2,602	$2,858
WEST SHORE	$2,373	$2,909	$5,738	$4,186	$2,949	$0
STATE AGGREGATE	$2,437	$2,782	$4,390	$4,610	$2,524	$3,022

Capital expenditures excluded.

TABLE 41
STATE AGGREGATE COST PER
STUDENT CONTACT HOUR (SCOH) AND STUDENT CREDIT HOUR (SCRH)
FISCAL YEAR 1995-96

ACS CODE	ACTIVITY/SUB-ACTIVITY	COST PER SCOH	COST PER SCRH	GENERAL FUND EXPENDITURES	SCOH	SCRH
1.1	**GENERAL INSTRUCTION**	**$4.31**	**$78.61**	**$141,232,006**	**32,782,411**	**1,796,517**
1.11	FINE ARTS	$5.01	$94.73	$20,817,337	4,153,205	219,763
1.12	COMMUNICATION	$4.87	$82.28	$34,177,479	7,016,555	415,381
1.13	SOCIAL SCIENCES	$3.82	$64.28	$35,831,003	9,370,982	557,453
1.14	MATHEMATICS	$3.86	$64.68	$18,602,399	4,817,877	287,607
1.15	SCIENCES	$4.30	$99.07	$24,364,477	5,661,715	245,932
1.16	PHYSICAL EDUCATION	$4.52	$129.37	$5,736,204	1,270,297	44,340
1.17	HEALTH EDUCATION	$3.46	$65.40	$1,703,107	491,780	26,041
1.2	**BUSINESS INSTRUCTION**	**$4.83**	**$89.75**	**$67,891,962**	**14,009,002**	**754,192**
1.21	BUSINESS	$4.60	$81.32	$21,981,926	4,773,494	270,325
1.22	COMPUTER SCIENCE	$4.69	$84.82	$15,557,407	3,314,789	183,408
1.23	SECRETARIAL & OFFICE	$5.90	$114.87	$8,254,093	1,398,067	71,855
1.24	PUBLIC SERVICE	$4.00	$71.64	$11,929,634	2,983,774	166,528
1.25	MEDIA	$5.50	$132.83	$4,798,317	872,316	36,125
1.26	PERSONAL SERVICE TRADES	$7.76	$199.24	$5,170,585	666,562	25,951
1.3	**TRADES INSTRUCTION**	**$6.28**	**$141.62**	**$43,207,714**	**6,880,481**	**305,095**
1.31	AGRICULTURAL	$6.44	$148.63	$569,399	88,454	3,831
1.32	DESIGN TECHNOLOGIES	$5.33	$129.76	$11,806,402	2,214,812	90,986
1.33	MECHANICAL TRADES	$7.08	$167.15	$16,576,639	2,340,865	99,171
1.34	CONSTRUCTION TRADE TECH.	$6.08	$142.88	$1,074,567	176,797	7,521
1.35	ELECTRICAL TECH.	$7.23	$166.98	$6,929,144	958,024	41,496
1.36	TRANSPORTATION OPERATION	$13.93	$300.06	$1,659,638	119,177	5,531
1.37	APPRENTICE INSTRUCTION	$4.67	$81.19	$4,591,925	982,352	56,559
1.4	**HEALTH OCC. INSTRUCTION**	**$5.45**	**$148.70**	**$44,758,896**	**8,218,813**	**301,004**
1.41	NURSING	$6.58	$203.15	$25,122,701	3,820,245	123,663
1.42	DENTAL TECHNOLOGIES	$10.23	$270.04	$3,862,857	377,577	14,305
1.43	DIAGNOSTIC TECHNOLOGIES	$3.05	$114.88	$1,568,397	514,929	13,652
1.44	THERAPEUTIC TECHNOLOGIES	$5.16	$159.11	$3,291,343	637,515	20,686
1.45	HEALTH TECHNOLOGIES	$4.03	$83.81	$3,700,594	919,360	44,155
1.46	HEALTH RELATED SCIENCE	$3.70	$85.32	$7,213,004	1,949,187	84,543
1.5	**DEVELOPMENTAL INSTRUCTION**	**$4.70**	**$81.42**	**$21,198,968**	**4,510,306**	**260,359**
1.51	TRADITIONAL CLASSROOM	$4.48	$76.53	$15,917,233	3,552,578	207,997
1.52	LEARNING LAB	$5.50	$100.56	$3,939,803	716,410	39,180
1.53	CAREER GUIDANCE	$3.51	$63.95	$792,911	226,102	12,399
1.54	TUTORIAL INSTRUCTION	$36.08	$701.18	$549,021	15,216	783
1.6	**HUMAN DEVELOPMENT**	**$3.75**	**$97.52**	**$2,171,021**	**578,245**	**22,262**
1.61	HOME & FAMILY	$3.69	$80.93	$818,458	222,005	10,113
1.62	PERSONAL INTEREST	$3.80	$111.33	$1,352,563	356,240	12,149
1.0	**TOTAL INSTRUCTION**	**$4.78**	**$93.11**	**$320,260,567**	**66,979,258**	**3,439,429**

Capital expenditures excluded

TABLE 42
GENERAL FUND COST PER STUDENT CONTACT HOUR BY SUB-ACTIVITY
FISCAL YEAR 1995-96

COLLEGE	ALL INSTRUCTION COST / SCOH	GENERAL COST / SCOH	BUSINESS COST / SCOH	TRADE COST / SCOH	HEALTH COST / SCOH	DEVELOP. COST / SCOH	HUMAN DEV. COST / SCOH
GROUP 1							
ALPENA	$5.94	$6.32	$6.42	$6.32	$4.79	$2.52	$0.00
KIRTLAND	$5.83	$5.57	$6.15	$8.34	$5.38	$4.92	$5.51
GOGEBIC	$5.45	$4.89	$5.84	$7.21	$5.86	$2.83	$3.65
WEST SHORE	$5.09	$3.98	$5.24	$8.08	$6.53	$5.92	$0.00
GLEN OAKS	$4.77	$3.96	$3.31	$7.58	$8.82	$6.62	$7.19
NORTH CENTRAL	$4.51	$4.37	$4.09	$7.21	$6.52	$2.06	$2.32
BAY DE NOC	$4.50	$4.11	$4.19	$6.81	$4.04	$5.00	$9.17
MONTCALM	$4.32	$3.63	$4.18	$6.08	$5.70	$6.72	$0.58
MID MICHIGAN	$3.44	$3.46	$2.39	$9.43	$3.81	$1.53	$6.76
GROUP 2							
NORTHWESTERN	$6.49	$5.22	$6.12	$14.22	$7.93	$5.06	$5.34
KELLOGG	$6.48	$6.36	$4.63	$7.25	$9.54	$5.20	$7.10
JACKSON	$5.65	$5.40	$5.10	$9.06	$5.13	$6.30	$14.24
MUSKEGON	$5.65	$4.70	$7.23	$8.54	$6.97	$4.62	$3.90
ST. CLAIR	$4.98	$4.68	$4.14	$6.40	$5.88	$5.91	$0.78
LAKE MICHIGAN	$4.86	$4.70	$6.34	$4.89	$5.08	$2.95	$2.44
MONROE	$4.64	$4.17	$5.48	$5.48	$5.46	$3.67	$2.36
SOUTHWESTERN	$3.45	$3.62	$2.99	$5.84	$3.13	$2.40	$1.63
GROUP 3							
HENRY FORD	$6.10	$5.79	$6.36	$5.94	$6.34	$6.91	$14.10
WASHTENAW	$5.88	$4.75	$6.54	$9.07	$5.82	$6.37	$2.98
GRAND RAPIDS	$5.74	$4.98	$6.47	$5.75	$7.29	$9.07	$2.18
DELTA	$5.40	$5.17	$4.91	$6.92	$6.64	$4.22	$3.07
WAYNE COUNTY	$5.14	$5.13	$5.64	$5.29	$4.07	$5.56	$5.32
MOTT	$4.48	$4.02	$4.20	$4.68	$6.17	$3.75	$2.61
SCHOOLCRAFT	$4.31	$3.90	$4.31	$7.75	$4.88	$3.91	$2.19
KALAMAZOO VALLEY	$3.84	$3.12	$3.88	$4.93	$6.16	$4.36	$2.25
GROUP 4							
LANSING	$4.30	$3.46	$4.65	$7.32	$4.37	$3.34	$2.42
MACOMB	$4.15	$3.94	$3.93	$4.82	$4.79	$4.93	$2.22
OAKLAND	$3.70	$3.24	$4.43	$4.79	$3.81	$3.84	$3.53
STATE AGGREGATE	**$4.78**	**$4.31**	**$4.83**	**$6.28**	**$5.45**	**$4.70**	**$3.75**

Capital expenditures excluded.

TABLE 43
GENERAL FUND COST PER STUDENT CREDIT HOUR BY SUB-ACTIVITY
FISCAL YEAR 1995-96

COLLEGE	ALL INSTRUCTION COST / SCRH	GENERAL COST / SCRH	BUSINESS COST / SCRH	TRADE COST / SCRH	HEALTH COST / SCRH	DEVELOP. COST / SCRH	HUMAN DEV. COST / SCRH
GROUP 1 AGGREGATE	***$93.17***	***$78.89***	***$86.81***	***$161.26***	***$136.23***	***$71.54***	***$437.54***
ALPENA	$115.04	$112.78	$115.28	$143.90	$139.33	$44.70	$0.00
KIRTLAND	$112.44	$96.15	$108.77	$189.51	$144.11	$93.26	$97.49
GOGEBIC	$101.01	$86.44	$103.96	$161.83	$144.19	$45.35	$58.47
GLEN OAKS	$97.09	$73.10	$66.57	$138.57	$311.22	$111.23	$2,881.46
WEST SHORE	$96.96	$76.55	$93.82	$185.11	$135.01	$95.11	$0.00
NORTH CENTRAL	$88.22	$77.76	$84.63	$206.88	$189.06	$39.97	$38.32
MONTCALM	$86.89	$69.19	$84.48	$129.60	$139.08	$118.20	$10.18
BAY DE NOC	$83.72	$69.54	$72.03	$151.91	$104.57	$80.89	$1,211.56
MID MICHIGAN	$73.32	$60.25	$58.95	$227.62	$109.32	$30.08	$0.00
GROUP 2 AGGREGATE	***$103.81***	***$88.82***	***$89.34***	***$187.60***	***$167.88***	***$77.22***	***$108.80***
KELLOGG	$122.86	$113.38	$76.08	$169.28	$268.75	$84.53	$256.74
MUSKEGON	$112.31	$87.66	$127.33	$236.01	$205.00	$81.68	$1,954.57
NORTHWESTERN	$111.89	$89.68	$98.31	$272.91	$201.43	$82.17	$64.21
JACKSON	$108.49	$95.35	$89.09	$253.16	$137.61	$109.93	$447.39
LAKE MICHIGAN	$99.57	$85.86	$121.73	$122.02	$160.72	$49.10	$0.00
ST. CLAIR	$93.80	$81.36	$69.21	$150.76	$148.16	$94.90	$19.82
MONROE	$93.63	$74.94	$105.09	$135.25	$160.96	$60.50	$0.00
SOUTHWESTERN	$71.18	$69.66	$56.88	$142.92	$77.82	$53.03	$32.12
GROUP 3 AGGREGATE	***$98.60***	***$82.44***	***$98.63***	***$138.62***	***$157.45***	***$93.28***	***$117.83***
WASHTENAW	$121.39	$86.54	$140.35	$248.79	$152.54	$133.61	$173.21
GRAND RAPIDS	$113.17	$91.10	$115.08	$146.02	$218.38	$173.77	$51.30
HENRY FORD	$111.04	$99.16	$108.62	$119.11	$150.64	$118.66	$236.45
DELTA	$103.26	$96.13	$87.84	$133.59	$169.96	$70.71	$62.59
SCHOOLCRAFT	$90.28	$71.25	$92.06	$205.80	$148.15	$66.99	$1,168.40
WAYNE COUNTY	$85.12	$83.96	$84.58	$92.84	$90.25	$83.95	$92.20
MOTT	$82.83	$69.30	$72.75	$83.27	$168.29	$61.88	$43.10
KALAMAZOO VALLEY	$74.82	$54.14	$81.30	$138.60	$173.14	$72.32	$38.37
GROUP 4 AGGREGATE	***$80.51***	***$68.02***	***$81.39***	***$123.76***	***$123.08***	***$69.15***	***$48.48***
LANSING	$87.49	$66.95	$89.26	$181.66	$119.10	$55.85	$50.39
MACOMB	$84.43	$77.98	$75.47	$109.53	$128.48	$88.93	$35.44
OAKLAND	$72.76	$60.60	$81.60	$94.97	$122.90	$69.14	$67.96
STATE AGGREGATE	$93.11	$78.61	$89.75	$141.62	$148.70	$81.42	$97.52

TABLE 44
GENERAL FUND INSTRUCTIONAL SUPPORT EXPENDITURES
FISCAL YEAR 1995-96

COLLEGE	INSTRUCTIONAL SUPPORT EXPENDITURES % OF INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL SUPPORT EXPENDITURES	INSTRUCTIONAL EXPENDITURES
GROUP 1 AGGREGATE	***26.0%***	***$7,148,028***	***$27,460,859***
KIRTLAND	46.9%	$1,443,042	$3,073,920
BAY DE NOC	30.6%	$1,233,770	$4,038,306
MONTCALM	28.2%	$936,864	$3,322,132
WEST SHORE	24.4%	$606,925	$2,487,693
GLEN OAKS	24.3%	$505,871	$2,079,879
NORTH CENTRAL	23.9%	$662,575	$2,771,248
MID MICHIGAN	23.6%	$705,094	$2,990,560
ALPENA	16.2%	$625,672	$3,854,275
GOGEBIC	15.1%	$428,215	$2,842,846
GROUP 2 AGGREGATE	***28.5%***	***$17,269,451***	***$60,614,412***
MONROE	38.3%	$2,130,339	$5,559,923
ST. CLAIR	37.5%	$2,735,696	$7,286,595
NORTHWESTERN	30.7%	$2,767,325	$9,013,924
LAKE MICHIGAN	28.7%	$1,487,935	$5,180,952
SOUTHWESTERN	27.9%	$1,085,596	$3,890,559
JACKSON	25.5%	$2,680,438	$10,503,352
MUSKEGON	24.8%	$2,161,916	$8,728,406
KELLOGG	21.2%	$2,220,206	$10,450,701
GROUP 3 AGGREGATE	***31.0%***	***$44,003,966***	***$141,829,295***
WAYNE COUNTY	60.1%	$9,037,631	$15,046,605
SCHOOLCRAFT	41.8%	$5,879,421	$14,071,944
MOTT	39.5%	$6,134,816	$15,531,171
HENRY FORD	26.0%	$6,176,834	$23,744,848
WASHTENAW	25.9%	$4,788,898	$18,496,543
KALAMAZOO VALLEY	23.7%	$2,623,197	$11,082,922
DELTA	22.2%	$4,323,352	$19,443,959
GRAND RAPIDS	20.6%	$5,039,817	$24,411,303
GROUP 4 AGGREGATE	***33.5%***	***$30,255,563***	***$90,356,002***
LANSING	44.8%	$11,061,293	$24,677,719
OAKLAND	32.6%	$10,695,129	$32,821,286
MACOMB	25.9%	$8,499,141	$32,856,997
STATE AGGREGATE	**30.8%**	**$98,677,008**	**$320,260,568**

Capital expenditures excluded.

TABLE 45
STUDENT SERVICES COST PER FISCAL YEAR EQUATED STUDENT (FYES) FISCAL YEAR EQUATED STUDENT (FYES) AND UNDUPLICATED HEADCOUNT
FISCAL YEAR 1995-96

COLLEGE	STUDENT SERVICES COST PER FYES	STUDENT SERVICES COST PER HEADCOUNT	STUDENT SERVICES EXPENDITURES	FYES	UNDUPLICATED HEADCOUNT
GROUP 1 AGGREGATE	***$744***	***$232***	***$7,078,515***	***9,508***	***30,526***
GLEN OAKS	$940	$177	$649,499	691	3,661
WEST SHORE	$930	$163	$770,376	828	4,723
KIRTLAND	$876	$220	$772,230	882	3,503
ALPENA	$844	$465	$912,463	1,081	1,963
MID MICHIGAN	$774	$442	$1,018,710	1,316	2,305
NORTH CENTRAL	$723	$171	$732,386	1,013	4,280
GOGEBIC	$721	$132	$654,245	908	4,961
MONTCALM	$656	$283	$809,455	1,233	2,864
BAY DE NOC	$488	$335	$759,151	1,556	2,266
GROUP 2 AGGREGATE	***$747***	***$183***	***$14,079,664***	***18,836***	***76,767***
MUSKEGON	$932	$213	$2,337,455	2,507	10,995
LAKE MICHIGAN	$923	$101	$1,548,353	1,678	15,386
MONROE	$914	$278	$1,751,423	1,916	6,300
SOUTHWESTERN	$787	$182	$1,387,628	1,763	7,625
ST. CLAIR	$735	$191	$1,841,678	2,506	9,630
KELLOGG	$723	$179	$1,982,545	2,744	11,094
NORTHWESTERN	$607	$168	$1,578,715	2,599	9,415
JACKSON	$529	$261	$1,651,867	3,123	6,322
GROUP 3 AGGREGATE	***$746***	***$202***	***$34,619,712***	***46,402***	***171,002***
WAYNE COUNTY	$1,171	$363	$6,675,630	5,702	18,387
DELTA	$847	$220	$5,146,706	6,074	23,407
WASHTENAW	$783	$187	$3,847,411	4,915	20,553
HENRY FORD	$741	$295	$5,114,561	6,898	17,326
SCHOOLCRAFT	$673	$142	$3,385,077	5,028	23,833
MOTT	$629	$136	$3,803,271	6,049	28,036
KALAMAZOO VALLEY	$568	$131	$2,714,027	4,778	20,709
GRAND RAPIDS	$565	$210	$3,933,029	6,958	18,751
GROUP 4 AGGREGATE	***$572***	***$163***	***$20,721,472***	***36,203***	***127,112***
LANSING	$618	$189	$5,626,603	9,099	29,749
MACOMB	$585	$153	$7,348,724	12,554	47,929
OAKLAND	$532	$157	$7,746,145	14,550	49,434
STATE AGGREGATE	**$690**	**$189**	**$76,499,363**	**110,949**	**405,407**

Capital expenditures excluded.

TABLE 46
FRINGE BENEFITS
AS PERCENTAGE OF TOTAL GENERAL FUND COMPENSATION
FISCAL YEAR 1995-96

COLLEGE	FRINGE BENEFITS % OF TOTAL COMPENSATION	SALARIES	FRINGE BENEFITS	TOTAL COMPENSATION
GROUP 1 AGGREGATE	***25.7%***	***$32,935,563***	***$11,398,655***	***$44,334,218***
ALPENA	27.4%	$4,210,818	$1,586,103	$5,796,921
KIRTLAND	26.7%	$4,090,040	$1,490,972	$5,581,012
GOGEBIC	26.2%	$3,208,413	$1,137,778	$4,346,191
GLEN OAKS	25.7%	$2,946,705	$1,020,684	$3,967,389
NORTH CENTRAL	25.6%	$3,362,776	$1,155,178	$4,517,954
BAY DE NOC	25.3%	$4,531,473	$1,532,662	$6,064,135
MID MICHIGAN	25.2%	$3,846,177	$1,293,857	$5,140,034
WEST SHORE	24.5%	$3,493,048	$1,132,090	$4,625,138
MONTCALM	24.4%	$3,246,113	$1,049,331	$4,295,444
GROUP 2 AGGREGATE	***25.1%***	***$72,178,248***	***$24,216,251***	***$96,394,499***
MUSKEGON	27.1%	$9,777,214	$3,629,707	$13,406,921
MONROE	25.9%	$7,757,169	$2,714,051	$10,471,220
LAKE MICHIGAN	25.5%	$6,862,416	$2,342,734	$9,205,150
KELLOGG	25.4%	$11,148,927	$3,803,224	$14,952,151
ST. CLAIR	25.1%	$9,449,880	$3,173,386	$12,623,266
NORTHWESTERN	24.3%	$9,950,727	$3,194,790	$13,145,517
JACKSON	24.0%	$12,181,029	$3,840,915	$16,021,944
SOUTHWESTERN	23.1%	$5,050,886	$1,517,444	$6,568,330
GROUP 3 AGGREGATE	***24.4%***	***$178,671,239***	***$57,759,771***	***$236,431,010***
MOTT	29.2%	$20,343,749	$8,382,537	$28,726,286
KALAMAZOO VALLEY	24.6%	$12,856,962	$4,196,074	$17,053,036
HENRY FORD	24.4%	$27,676,108	$8,920,201	$36,596,309
WASHTENAW	24.1%	$22,263,795	$7,085,166	$29,348,961
SCHOOLCRAFT	24.1%	$19,369,428	$6,154,132	$25,523,560
WAYNE COUNTY	23.9%	$22,923,827	$7,195,848	$30,119,675
GRAND RAPIDS	23.5%	$28,301,173	$8,697,038	$36,998,211
DELTA	22.2%	$24,936,197	$7,128,775	$32,064,972
GROUP 4 AGGREGATE	***23.5%***	***$116,811,915***	***$35,870,597***	***$152,682,512***
OAKLAND	24.6%	$42,305,242	$13,814,992	$56,120,234
MACOMB	24.0%	$41,411,707	$13,110,201	$54,521,908
LANSING	21.3%	$33,094,966	$8,945,404	$42,040,370
STATE AGGREGATE	**24.4%**	**$400,596,965**	**$129,245,274**	**$529,842,239**

TABLE 47
SALARY AND FRINGE BENEFITS
AS A PERCENTAGE OF TOTAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1995-96

COLLEGE	COMPENSATION % OF EXPENDITURES	TOTAL COMPENSATION	TOTAL GENERAL FUND EXPENDITURES
GROUP 1 AGGREGATE	***76.2%***	***$44,334,218***	***$58,177,258***
GOGEBIC	82.4%	$4,346,191	$5,274,413
NORTH CENTRAL	80.8%	$4,517,954	$5,589,955
WEST SHORE	80.0%	$4,625,138	$5,781,773
ALPENA	78.0%	$5,796,921	$7,435,690
BAY DE NOC	77.0%	$6,064,135	$7,870,687
GLEN OAKS	76.6%	$3,967,389	$5,182,488
KIRTLAND	75.3%	$5,581,012	$7,414,200
MID MICHIGAN	74.7%	$5,140,034	$6,881,210
MONTCALM	63.7%	$4,295,444	$6,746,842
GROUP 2 AGGREGATE	***78.3%***	***$96,394,499***	***$123,127,353***
MUSKEGON	84.2%	$13,406,921	$15,918,219
JACKSON	80.9%	$16,021,944	$19,806,364
MONROE	80.1%	$10,471,220	$13,074,524
KELLOGG	80.0%	$14,952,151	$18,682,514
ST. CLAIR	79.4%	$12,623,266	$15,894,574
NORTHWESTERN	75.1%	$13,145,517	$17,511,135
SOUTHWESTERN	72.4%	$6,568,330	$9,068,273
LAKE MICHIGAN	69.9%	$9,205,150	$13,171,750
GROUP 3 AGGREGATE	***80.3%***	***$236,431,010***	***$294,613,222***
GRAND RAPIDS	84.4%	$36,998,211	$43,813,040
DELTA	84.2%	$32,064,972	$38,061,960
MOTT	82.7%	$28,726,286	$34,745,620
HENRY FORD	82.4%	$36,596,309	$44,408,945
WASHTENAW	79.2%	$29,348,961	$37,050,147
KALAMAZOO VALLEY	78.6%	$17,053,036	$21,705,531
SCHOOLCRAFT	77.8%	$25,523,560	$32,824,325
WAYNE COUNTY	71.7%	$30,119,675	$42,003,654
GROUP 4 AGGREGATE	***81.2%***	***$152,682,512***	***$187,971,973***
MACOMB	84.9%	$54,521,908	$64,197,226
OAKLAND	80.6%	$56,120,234	$69,593,525
LANSING	77.6%	$42,040,370	$54,181,222
STATE AGGREGATE	**79.8%**	**$529,842,239**	**$663,889,806**

NOTE: Compensation includes salary, wages, and fringe benefits; costs exclude capital expenditures.

TABLE 48
AVERAGE COMPENSATION
PER GENERAL FUND FULL-TIME EQUATED (FTE) PERSONNEL
FISCAL YEAR 1995-96

COLLEGE	COMPENSATION / FTE	TOTAL COMPENSATION	TOTAL FTE
GROUP 1 AGGREGATE	***$39,680***	***$44,334,218***	***1,117.3***
GOGEBIC	$45,306	$4,346,191	95.9
ALPENA	$44,757	$5,796,921	129.5
GLEN OAKS	$43,124	$3,967,389	92.0
WEST SHORE	$41,233	$4,625,138	112.2
KIRTLAND	$40,557	$5,581,012	137.6
NORTH CENTRAL	$39,690	$4,517,954	113.8
BAY DE NOC	$38,687	$6,064,135	156.8
MID MICHIGAN	$34,171	$5,140,034	150.4
MONTCALM	$33,285	$4,295,444	129.1
GROUP 2 AGGREGATE	***$42,477***	***$96,394,499***	***2,269.4***
MONROE	$48,622	$10,471,220	215.4
KELLOGG	$47,717	$14,952,151	313.4
JACKSON	$46,481	$16,021,944	344.7
MUSKEGON	$45,014	$13,406,921	297.8
ST. CLAIR	$41,874	$12,623,266	301.5
NORTHWESTERN	$38,059	$13,145,517	345.4
LAKE MICHIGAN	$37,055	$9,205,150	248.4
SOUTHWESTERN	$32,383	$6,568,330	202.8
GROUP 3 AGGREGATE	***$43,584***	***$236,431,010***	***5,424.7***
DELTA	$48,857	$32,064,972	656.3
GRAND RAPIDS	$48,492	$36,998,211	763.0
MOTT	$46,459	$28,726,286	618.3
WAYNE COUNTY	$43,970	$30,119,675	685.0
HENRY FORD	$42,175	$36,596,309	867.7
SCHOOLCRAFT	$40,891	$25,523,560	624.2
WASHTENAW	$39,932	$29,348,961	735.0
KALAMAZOO VALLEY	$35,886	$17,053,036	475.2
GROUP 4 AGGREGATE	***$43,261***	***$152,682,512***	***3,529.4***
OAKLAND	$47,789	$56,120,234	1,174.3
MACOMB	$44,995	$54,521,908	1,211.7
LANSING	$36,771	$42,040,370	1,143.3
STATE AGGREGATE	**$42,935**	**$529,842,239**	**12,340.7**

TABLE 49
AVERAGE COMPENSATION
PER GENERAL FUND INSTRUCTIONAL FTE
FISCAL YEAR 1995-96

COLLEGE	COMPENSATION / INSTRUCTIONAL FTE	INSTRUCTIONAL FTE*	--- INSTRUCTIONAL COMPENSATION --- TOTAL	SALARIES	FRINGE BENEFITS
GROUP 1 AGGREGATE	***$37,346***	***655.7***	***$24,485,991***	***$18,486,743***	***$5,999,248***
GOGEBIC	$43,477	62.3	$2,709,927	$2,041,595	$668,332
ALPENA	$43,117	82.9	$3,574,418	$2,620,441	$953,977
GLEN OAKS	$41,079	48.1	$1,975,888	$1,532,358	$443,530
KIRTLAND	$38,252	70.7	$2,703,273	$2,014,967	$688,306
WEST SHORE	$37,752	61.9	$2,337,620	$1,749,552	$588,068
NORTH CENTRAL	$37,527	69.3	$2,601,780	$1,936,541	$665,239
BAY DE NOC	$35,593	101.0	$3,594,932	$2,763,828	$831,104
MID MICHIGAN	$31,480	86.7	$2,728,362	$2,093,701	$634,661
MONTCALM	$31,067	72.7	$2,259,791	$1,733,760	$526,031
GROUP 2 AGGREGATE	***$42,426***	***1,290.5***	***$54,749,760***	***$41,653,933***	***$13,095,827***
KELLOGG	$52,687	180.7	$9,519,509	$7,098,130	$2,421,379
MUSKEGON	$48,991	165.1	$8,087,853	$5,873,722	$2,214,131
MONROE	$48,522	106.1	$5,146,233	$3,931,364	$1,214,869
JACKSON	$48,064	201.2	$9,670,383	$7,602,148	$2,068,235
ST. CLAIR	$39,346	172.1	$6,771,848	$5,177,255	$1,594,593
LAKE MICHIGAN	$35,527	129.8	$4,611,069	$3,560,068	$1,051,001
NORTHWESTERN	$34,481	218.2	$7,523,496	$5,759,848	$1,763,648
SOUTHWESTERN	$29,133	117.4	$3,419,369	$2,651,398	$767,971
GROUP 3 AGGREGATE	***$40,692***	***3,239.0***	***$131,801,413***	***$100,658,850***	***$31,142,563***
MOTT	$49,363	308.9	$15,246,704	$10,805,331	$4,441,373
GRAND RAPIDS	$48,885	464.3	$22,698,641	$17,632,097	$5,066,544
DELTA	$46,885	390.8	$18,321,443	$14,398,041	$3,923,402
WASHTENAW	$41,522	409.0	$16,982,249	$13,074,559	$3,907,690
KALAMAZOO VALLEY	$37,290	263.4	$9,820,714	$7,587,225	$2,233,489
SCHOOLCRAFT	$36,390	354.2	$12,888,895	$9,938,260	$2,950,635
HENRY FORD	$34,382	657.5	$22,606,642	$17,153,795	$5,452,847
WAYNE COUNTY	$33,852	391.0	$13,236,125	$10,069,542	$3,166,583
GROUP 4 AGGREGATE	***$41,223***	***1,977.5***	***$81,516,413***	***$62,732,181***	***$18,784,232***
MACOMB	$41,548	673.4	$27,978,144	$23,315,782	$4,662,362
OAKLAND	$42,097	699.7	$29,453,735	$22,468,420	$6,985,315
LANSING	$39,849	604.4	$24,084,534	$16,947,979	$7,136,555
STATE AGGREGATE	**$40,844**	**7,162.6**	**$292,553,577**	**$223,531,707**	**$69,021,870**

*Instructional FTE on sabbatical leave included.

TABLE 50
AVERAGE COMPENSATION
PER GENERAL FUND NON-INSTRUCTIONAL FTE
FISCAL YEAR 1995-96

COLLEGE	COMPENSATION / NON-INSTRUCTIONAL FTE	NON-INSTRUCTIONAL FTE	NON-INSTRUCTIONAL COMPENSATION		
			TOTAL	SALARIES	FRINGE BENEFITS
GROUP 1 AGGREGATE	***$43,072***	***460.81***	***$19,848,227***	***$14,448,820***	***$5,399,407***
GOGEBIC	$48,698	33.60	$1,636,264	$1,166,818	$469,446
ALPENA	$48,190	46.12	$2,222,503	$1,590,377	$632,126
WEST SHORE	$45,523	50.25	$2,287,518	$1,743,496	$544,022
GLEN OAKS	$45,364	43.90	$1,991,501	$1,414,347	$577,154
BAY DE NOC	$44,291	55.75	$2,469,203	$1,767,645	$701,558
NORTH CENTRAL	$43,060	44.50	$1,916,174	$1,426,235	$489,939
KIRTLAND	$42,990	66.94	$2,877,739	$2,075,073	$802,666
MID MICHIGAN	$37,830	63.75	$2,411,672	$1,752,476	$659,196
MONTCALM	$36,351	56.00	$2,035,653	$1,512,353	$523,300
GROUP 2 AGGREGATE	***$42,653***	***976.37***	***$41,644,739***	***$30,524,315***	***$11,120,424***
MONROE	$48,719	109.30	$5,324,987	$3,825,805	$1,499,182
ST. CLAIR	$45,237	129.35	$5,851,418	$4,272,625	$1,578,793
JACKSON	$44,729	142.00	$6,351,561	$4,578,881	$1,772,680
NORTHWESTERN	$44,369	126.71	$5,622,021	$4,190,879	$1,431,142
KELLOGG	$41,103	132.17	$5,432,642	$4,050,797	$1,381,845
MUSKEGON	$40,068	132.75	$5,319,068	$3,903,492	$1,415,576
LAKE MICHIGAN	$38,726	118.63	$4,594,081	$3,302,348	$1,291,733
SOUTHWESTERN	$36,847	85.46	$3,148,961	$2,399,488	$749,473
GROUP 3 AGGREGATE	***$48,175***	***2,171.85***	***$104,629,597***	***$78,012,389***	***$26,617,208***
HENRY FORD	$67,029	208.71	$13,989,667	$10,522,313	$3,467,354
WAYNE COUNTY	$57,427	294.00	$16,883,550	$12,854,285	$4,029,265
DELTA	$51,955	264.53	$13,743,529	$10,538,156	$3,205,373
GRAND RAPIDS	$47,881	298.65	$14,299,570	$10,669,076	$3,630,494
SCHOOLCRAFT	$46,795	270.00	$12,634,665	$9,431,168	$3,203,497
MOTT	$44,617	302.12	$13,479,582	$9,538,418	$3,941,164
WASHTENAW	$38,289	322.98	$12,366,712	$9,189,236	$3,177,476
KALAMAZOO VALLEY	$34,299	210.86	$7,232,322	$5,269,737	$1,962,585
GROUP 4 AGGREGATE	***$46,048***	***1,545.49***	***$71,166,099***	***$54,079,734***	***$17,086,365***
OAKLAND	$55,978	473.67	$26,515,259	$19,836,822	$6,678,437
MACOMB	$45,161	536.32	$24,220,811	$18,095,925	$6,124,886
LANSING	$38,151	535.50	$20,430,029	$16,146,987	$4,283,042
STATE AGGREGATE	**$46,035**	**5,154.52**	**$237,288,662**	**$177,065,258**	**$60,223,404**

TABLE 51
PHYSICAL PLANT EXPENDITURES
FISCAL YEAR 1995-96

COLLEGE	PHYSICAL PLANT COST LESS ENERGY*	SQUARE FEET	COST PER SQUARE FOOT
GROUP 1 AGGREGATE	***$4,987,110***	***1,686,008***	***$2.96***
ALPENA	$565,555	257,849	$2.19
BAY DE NOC	$573,914	194,542	$2.95
GLEN OAKS	$477,569	143,990	$3.32
GOGEBIC	$466,203	212,978	$2.19
KIRTLAND	$647,664	163,377	$3.96
MID MICHIGAN	$730,915	198,820	$3.68
MONTCALM	$449,181	129,887	$3.46
NORTH CENTRAL	$424,370	183,812	$2.31
WEST SHORE	$651,739	200,753	$3.25
GROUP 2 AGGREGATE	***$12,083,663***	***3,374,782***	***$3.58***
JACKSON	$2,245,521	511,461	$4.39
KELLOGG	$1,687,332	408,567	$4.13
LAKE MICHIGAN	$1,873,808	435,672	$4.30
MONROE	$1,408,653	275,936	$5.10
MUSKEGON	$1,136,529	312,842	$3.63
NORTHWESTERN	$1,648,340	710,905	$2.32
ST. CLAIR	$1,352,585	408,700	$3.31
SOUTHWESTERN	$730,895	310,699	$2.35
GROUP 3 AGGREGATE	***$26,809,062***	***6,066,908***	***$4.42***
DELTA	$3,198,084	775,138	$4.13
GRAND RAPIDS	$4,481,808	1,088,368	$4.12
HENRY FORD	$3,946,659	689,344	$5.73
KALAMAZOO VALLEY	$1,461,420	514,896	$2.84
MOTT	$3,282,692	786,686	$4.17
SCHOOLCRAFT	$4,175,414	547,848	$7.62
WASHTENAW	$2,934,655	636,934	$4.61
WAYNE COUNTY	$3,328,330	1,027,694	$3.24
GROUP 4 AGGREGATE	***$17,385,192***	***3,844,753***	***$4.52***
LANSING	$3,661,840	849,725	$4.31
MACOMB	$6,277,398	1,349,524	$4.65
OAKLAND	$7,445,954	1,645,504	$4.53
STATE AGGREGATE	**$61,265,027**	**14,972,451**	**$4.09**

*Includes capital expenditures

TABLE 52
GENERAL FUND COST PER SQUARE FOOT
FISCAL YEARS 1990-91 THROUGH 1995-96

	1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		5 YEAR CHANGE	
COLLEGE	SQUARE FEET	COST PER SQ FOOT	SQUARE FEET	COST PER SQ FOOT	SQUARE FEET	COST PER SQ FOOT	SQUARE FEET	COST PER SQ FOOT	SQUARE FEET	COST PER SQ FOOT	SQUARE FEET	COST PER SQ FOOT	SQUARE FEET	COST PER SQ FOOT
ALPENA	274,532	$1.71	274,532	$1.89	242,057	$2.14	243,738	$2.08	243,738	$2.06	257,849	$2.19	-6.08%	28.27%
BAY DE NOC	221,098	$2.21	194,542	$2.15	194,542	$2.31	194,592	$2.44	194,542	$2.56	194,542	$2.95	-12.01%	33.49%
DELTA	763,468	$3.10	774,350	$3.70	775,138	$3.88	775,138	$4.21	775,138	$4.17	775,138	$4.13	1.53%	33.09%
GLEN OAKS	143,990	$2.51	143,990	$2.68	143,990	$2.81	143,990	$3.33	143,990	$3.16	143,990	$3.32	0.00%	32.14%
GOGEBIC	133,351	$2.41	157,838	$2.15	157,838	$2.51	212,978	$1.76	212,978	$1.90	212,978	$2.19	59.71%	-9.17%
GRAND RAPIDS	1,258,511	$2.31	1,136,622	$3.28	1,136,622	$3.42	1,147,237	$3.35	1,088,368	$3.67	1,088,368	$4.12	-13.52%	78.26%
HENRY FORD	609,031	$5.39	609,031	$5.57	609,031	$5.32	609,031	$6.30	616,652	$6.01	689,344	$5.73	13.19%	6.22%
HIGHLAND PARK*	312,384	$3.54	312,384	$3.05	312,384	$2.26	312,384	$3.98	312,384	$3.57				
JACKSON	508,921	$4.02	524,041	$3.02	495,481	$4.36	490,901	$4.25	511,461	$3.98	511,461	$4.39	0.50%	9.21%
KALAMAZOO VALLEY	426,759	$2.07	426,759	$2.39	434,353	$2.43	437,233	$2.69	514,896	$2.59	514,896	$2.84	20.65%	37.12%
KELLOGG	348,058	$5.32	348,058	$3.38	386,791	$5.02	386,791	$3.38	408,567	$4.15	408,567	$4.13	17.38%	-22.37%
KIRTLAND	194,567	$2.04	194,567	$1.79	194,476	$2.55	160,799	$3.09	163,377	$3.66	163,377	$3.96	-16.03%	94.32%
LAKE MICHIGAN	492,524	$2.59	492,524	$2.94	553,744	$2.89	553,744	$3.04	553,744	$3.46	435,672	$4.30	-11.54%	66.06%
LANSING	831,970	$3.85	845,385	$3.86	844,685	$3.69	865,435	$3.93	849,466	$3.94	849,725	$4.31	2.13%	11.93%
MACOMB	1,297,214	$3.79	1,304,401	$4.22	1,311,588	$4.33	1,311,588	$4.41	1,345,011	$4.37	1,349,524	$4.65	4.03%	22.73%
MID MICHIGAN	143,412	$2.77	143,412	$3.26	143,412	$3.29	201,208	$2.69	201,208	$2.74	198,820	$3.68	38.64%	32.72%
MONROE	257,574	$4.10	276,174	$4.39	275,936	$4.49	275,936	$4.78	275,936	$5.01	275,936	$5.10	7.13%	24.51%
MONTCALM	129,887	$4.04	129,887	$3.13	129,887	$2.96	129,887	$3.43	129,887	$3.27	129,887	$3.46	0.00%	-14.40%
MOTT	800,765	$3.86	800,765	$4.36	800,765	$4.66	901,141	$4.61	901,141	$4.11	786,686	$4.17	-1.76%	8.10%
MUSKEGON	312,842	$3.02	312,842	$3.21	312,842	$3.31	312,842	$3.39	312,842	$3.40	312,842	$3.63	0.00%	20.30%
NORTH CENTRAL	183,812	$2.10	183,812	$2.25	183,812	$2.37	183,812	$2.48	183,812	$2.35	183,812	$2.31	0.00%	9.94%
NORTHWESTERN	600,634	$2.68	635,634	$2.64	710,905	$1.97	710,905	$2.10	710,905	$2.20	710,905	$2.32	18.36%	-13.48%
OAKLAND	1,492,714	$4.33	1,492,714	$4.60	1,492,714	$4.40	1,492,714	$4.91	1,649,430	$3.97	1,645,504	$4.53	10.24%	4.50%
ST. CLAIR	408,700	$2.47	408,700	$2.85	408,700	$3.00	408,700	$3.22	408,700	$3.33	408,700	$3.31	0.00%	33.99%
SCHOOLCRAFT	484,960	$5.82	484,960	$6.44	484,960	$6.66	484,960	$7.15	551,706	$6.63	547,848	$7.62	12.97%	30.95%
SOUTHWESTERN	232,860	$2.18	257,196	$2.15	271,196	$2.37	271,196	$2.53	267,517	$2.70	310,699	$2.35	33.43%	7.91%
WASHTENAW	650,154	$3.35	657,532	$3.82	657,532	$4.11	626,886	$4.62	636,934	$4.76	636,934	$4.61	-2.03%	37.54%
WAYNE COUNTY	1,027,694	$3.99	1,027,694	$2.96	1,027,694	$2.91	1,027,694	$2.84	1,027,694	$3.30	1,027,694	$3.24	0.00%	-18.83%
WEST SHORE	142,296	$3.59	142,296	$3.44	196,849	$2.95	200,753	$2.95	200,753	$3.06	200,753	$3.25	41.08%	-9.57%
STATE AGGREGATE	**14,684,682**	**$3.51**	**14,692,642**	**$3.63**	**14,889,924**	**$3.71**	**15,074,213**	**$3.89**	**15,392,777**	**$3.84**	**14,972,451**	**$4.09**	**1.96%**	**16.58%**

Costs exclude energy expenditures; include capital expenditures

*Highland Park Community College discontinued operating during 1995-96.

TABLE 53
ENERGY COST PER CUBIC FOOT AND AVERAGE CEILING HEIGHT
FISCAL YEAR 1995-96

COLLEGE	ENERGY EXPENDITURES	CUBIC FEET	ENERGY COST PER CUBIC FOOT	AVERAGE CEILING HEIGHT
GROUP 1 AGGREGATE	***$1,525,065***	***23,464,287***	***$0.0650***	***13.92***
ALPENA	$192,488	3,658,589	$0.0526	14.19
BAY DE NOC	$135,111	2,342,233	$0.0577	12.04
GLEN OAKS	$181,129	1,678,800	$0.1079	11.66
GOGEBIC	$156,280	3,720,095	$0.0420	17.47
KIRTLAND	$158,121	2,209,226	$0.0716	13.52
MID MICHIGAN	$243,796	2,635,929	$0.0925	13.26
MONTCALM	$183,354	2,111,524	$0.0868	16.26
NORTH CENTRAL	$78,635	2,167,475	$0.0363	11.79
WEST SHORE	$196,151	2,940,416	$0.0667	14.65
GROUP 2 AGGREGATE	***$2,994,614***	***52,372,770***	***$0.0572***	***15.52***
JACKSON	$337,544	8,637,224	$0.0391	16.89
KELLOGG	$464,902	5,570,356	$0.0835	13.63
LAKE MICHIGAN	$438,976	8,405,737	$0.0522	19.29
MONROE	$315,529	3,927,164	$0.0803	14.23
MUSKEGON	$257,508	5,028,673	$0.0512	16.07
NORTHWESTERN	$362,080	9,470,620	$0.0382	13.32
ST. CLAIR	$470,215	6,107,400	$0.0770	14.94
SOUTHWESTERN	$347,860	5,225,596	$0.0666	16.82
GROUP 3 AGGREGATE	***$7,989,271***	***88,673,511***	***$0.0901***	***14.62***
DELTA	$854,553	11,112,638	$0.0769	14.34
GRAND RAPIDS	$1,043,536	16,834,340	$0.0620	15.47
HENRY FORD	$1,149,492	9,750,547	$0.1179	14.14
KALAMAZOO VALLEY	$788,948	7,983,174	$0.0988	15.50
MOTT	$876,082	10,437,950	$0.0839	13.27
SCHOOLCRAFT	$913,644	8,144,957	$0.1122	14.87
WASHTENAW	$1,149,618	8,446,342	$0.1361	13.26
WAYNE COUNTY	$1,213,398	15,963,563	$0.0760	15.53
GROUP 4 AGGREGATE	***$5,180,750***	***59,011,018***	***$0.0878***	***15.35***
LANSING	$948,903	13,776,200	$0.0689	16.21
MACOMB	$2,158,491	21,264,556	$0.1015	15.76
OAKLAND	$2,073,356	23,970,262	$0.0865	14.57
STATE TOTALS	**$17,689,700**	**223,521,586**	**$0.0791**	**14.93**

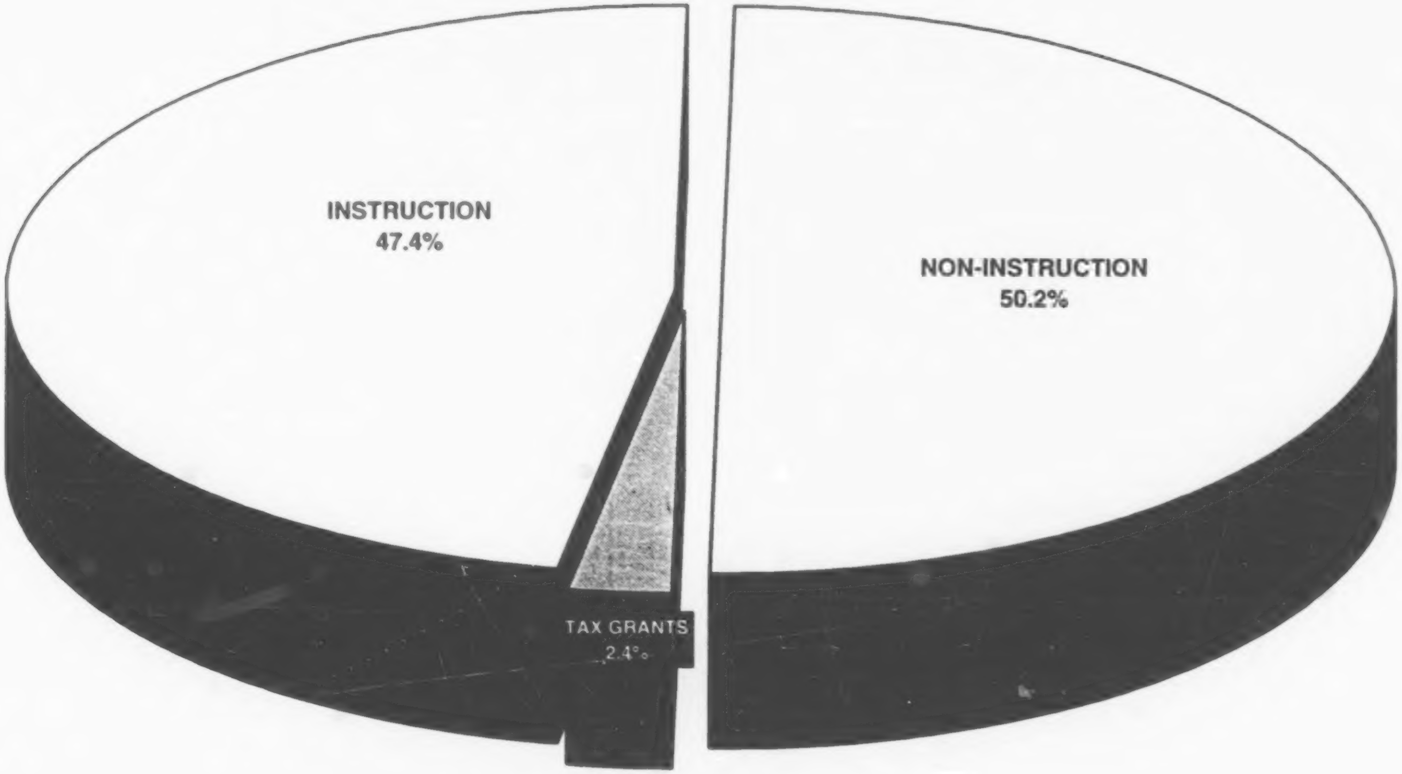
TABLE 54
PHYSICAL PLANT SIZE BY SQUARE FEET PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1995-96

COLLEGE	SQUARE FEET PER FYES	SQUARE FEET	FYES
GROUP 1 AGGREGATE	***177***	***1,686,008***	***9,508***
WEST SHORE	242	200,753	828
ALPENA	239	257,849	1,081
GOGEBIC	235	212,978	908
GLEN OAKS	208	143,990	691
KIRTLAND	185	163,377	882
NORTH CENTRAL	181	183,812	1,013
MID MICHIGAN	151	198,820	1,316
BAY DE NOC	125	194,542	1,556
MONTCALM	105	129,887	1,233
GROUP 2 AGGREGATE	***179***	***3,374,782***	***18,836***
NORTHWESTERN	274	710,905	2,599
LAKE MICHIGAN	260	435,672	1,678
SOUTHWESTERN	176	310,699	1,763
JACKSON	164	511,461	3,123
ST. CLAIR	163	408,700	2,506
KELLOGG	149	408,567	2,744
MONROE	144	275,936	1,916
MUSKEGON	125	312,842	2,507
GROUP 3 AGGREGATE	***131***	***6,066,908***	***46,402***
WAYNE COUNTY	180	1,027,694	5,702
GRAND RAPIDS	156	1,088,368	6,958
MOTT	130	786,686	6,049
WASHTENAW	130	636,934	4,915
DELTA	128	775,138	6,074
SCHOOLCRAFT	109	547,848	5,028
KALAMAZOO VALLEY	108	514,896	4,778
HENRY FORD	100	689,344	6,898
GROUP 4 AGGREGATE	***106***	***3,844,753***	***36,203***
OAKLAND	113	1,645,504	14,550
MACOMB	107	1,349,524	12,554
LANSING	93	849,725	9,099
STATE AGGREGATE	**135**	**14,972,451**	**110,949**

SECTION VI

FUNDING FORMULA

1997-98 GROSS NEED
$670,762,779

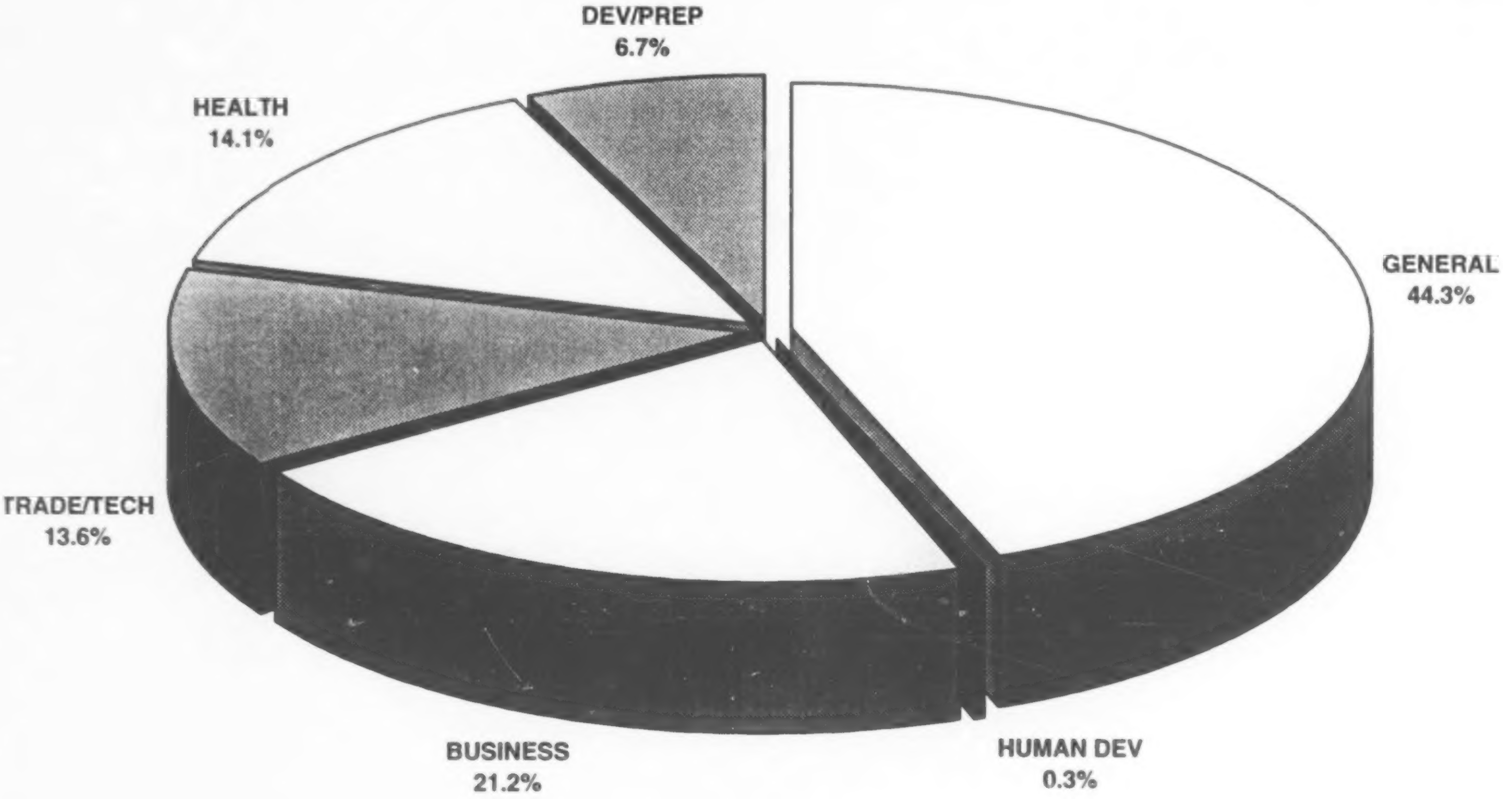


THE COMMUNITY COLLEGE FUNDING FORMULA

The community college funding formula can be divided into three components: Instructional Need, Non-Instructional Need, and Tax Grants. The relative weight of each component is illustrated above.

For fiscal year 1997-98 gross need is $670,762,779.

1997-98 INSTRUCTIONAL NEED
$318,112,247



INSTRUCTIONAL NEED

Instructional Need is based on the average cost of instruction in six categories. Instructional expenditures are divided by contact hours to determine the average cost per contact hour; the average cost is multiplied by the college's actual contact hours (excluding prisoners and high school students) in each instructional category. Table 55 shows Instructional Need for each category. ACS 1.62, Personal Interest, is not included in the funding formula.

Instructional Need for fiscal year 1997-98 is $318,112,247.

TABLE 55
INSTRUCTIONAL NEED
FISCAL YEAR 1997-98

	GENERAL INSTRUCTION			***BUSINESS***			***TRADES/TECH.***		
COLLEGE	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED
ALPENA	311,197	$6.32	$1,343,052	114,128	$6.42	$553,026	115,443	$6.32	$726,276
BAY DE NOC	415,576	$4.11	$1,793,524	158,845	$4.19	$769,707	104,816	$5.00	$659,419
DELTA	1,882,498	$5.17	$8,124,409	708,743	$4.91	$3,434,334	332,064	$6.92	$2,089,081
GLEN OAKS	205,382	$4.01	$886,380	113,099	$3.32	$548,040	31,646	$7.61	$199,093
GOGEBIC	249,056	$4.90	$1,074,866	158,347	$5.85	$767,297	51,886	$7.21	$326,426
GRAND RAPIDS	2,286,210	$4.98	$9,866,735	856,199	$6.47	$4,148,855	530,887	$5.75	$3,339,920
HENRY FORD	1,823,064	$5.79	$7,867,908	541,693	$6.37	$2,624,863	659,980	$5.94	$4,152,071
JACKSON	1,014,067	$5.40	$4,376,469	308,818	$5.10	$1,496,428	130,913	$9.06	$823,598
KALAMAZOO VALLEY	1,573,226	$3.12	$6,789,668	574,233	$3.88	$2,782,541	245,572	$4.93	$1,544,943
KELLOGG	681,542	$6.34	$2,941,372	365,892	$4.59	$1,772,990	173,385	$7.30	$1,090,801
KIRTLAND	202,110	$5.57	$872,258	134,683	$6.15	$652,629	37,606	$8.34	$236,587
LAKE MICHIGAN	494,305	$4.71	$2,133,303	157,865	$6.34	$764,962	107,572	$4.91	$676,760
LANSING	2,618,140	$3.46	$11,299,264	1,383,849	$4.65	$6,705,671	686,964	$7.32	$4,321,834
MACOMB	3,875,664	$3.94	$16,726,438	1,908,987	$3.93	$9,250,315	1,298,838	$4.82	$8,171,260
MID MICHIGAN	363,347	$3.46	$1,568,116	223,164	$2.39	$1,081,376	42,043	$9.43	$264,501
MONROE	625,014	$4.17	$2,697,410	205,880	$5.48	$997,627	151,159	$5.48	$950,974
MONTCALM	206,745	$3.97	$892,264	177,274	$4.83	$859,008	46,287	$6.15	$291,200
MOTT	1,594,076	$4.04	$6,879,650	623,692	$4.21	$3,022,201	392,305	$4.68	$2,468,069
MUSKEGON	790,987	$4.73	$3,413,710	239,007	$7.27	$1,158,147	114,111	$8.59	$717,897
NORTH CENTRAL	354,556	$4.37	$1,530,179	135,544	$4.09	$656,803	23,742	$7.21	$149,368
NORTHWESTERN	701,642	$5.22	$3,028,121	285,898	$6.12	$1,385,364	133,700	$14.22	$841,134
OAKLAND	4,558,705	$3.24	$19,674,279	1,842,105	$4.43	$8,926,227	543,984	$4.79	$3,422,318
ST. CLAIR	672,450	$4.68	$2,902,134	314,516	$4.14	$1,524,041	110,878	$6.40	$697,558
SCHOOLCRAFT	1,519,093	$3.91	$6,556,041	753,966	$4.31	$3,653,469	223,515	$7.75	$1,406,180
SOUTHWESTERN	452,509	$3.67	$1,952,920	253,952	$2.99	$1,230,565	93,536	$6.41	$588,456
WASHTENAW	1,489,529	$4.75	$6,428,452	736,279	$6.54	$3,567,761	361,387	$9.07	$2,273,559
WAYNE COUNTY	1,438,170	$5.13	$6,206,797	503,065	$5.64	$2,437,683	85,477	$5.29	$537,755
WEST SHORE	229,793	$3.98	$991,732	122,882	$5.24	$595,445	38,064	$8.08	$239,465
STATE TOTAL	32,628,653	$4.32	$140,817,454	13,902,604	$4.85	$67,367,376	6,867,760	$6.29	$43,206,505

Prison and high school student contact hours excluded; prison expenditures excluded.

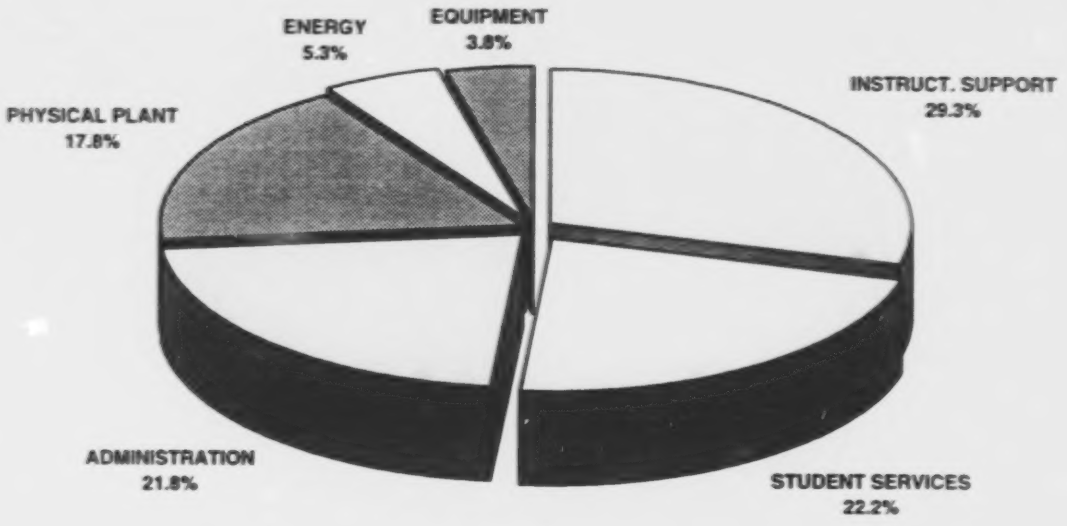
BEST COPY AVAILABLE

TABLE 55 (continued)
INSTRUCTIONAL NEED
FISCAL YEAR 1997-98

	HEALTH OCCUPATIONS			***DEVELOPMENTAL/PREP.***			***HUMAN DEVELOPMENT (1.61)***			
		EXPENDITURES			EXPENDITURES			EXPENDITURES		
COLLEGE	CONTACT HOURS	PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	PER CONTACT HOUR	TARGET NEED	***TARGET NEED INSTRUCTION***
ALPENA	66,784	$4.79	$363,814	41,457	$2.52	$194,933	0	$0.00	$0	$3,181,100
BAY DE NOC	155,566	$4.04	$847,464	60,344	$5.00	$283,741	1,809	$9.16	$6,666	$4,360,522
DELTA	467,750	$6.64	$2,548,124	166,200	$4.22	$781,482	10,939	$3.38	$40,312	$17,017,742
GLEN OAKS	35,834	$8.82	$195,212	28,963	$6.62	$136,186	1,403	$3.32	$5,170	$1,970,082
GOGEBIC	48,612	$5.86	$264,820	13,036	$2.83	$61,296	512	$3.65	$1,887	$2,496,591
GRAND RAPIDS	461,625	$7.29	$2,514,756	116,074	$9.07	$545,786	2,554	$2.17	$9,412	$20,425,464
HENRY FORD	475,871	$6.34	$2,592,362	372,338	$6.91	$1,750,752	12,160	$15.25	$44,811	$19,032,768
JACKSON	300,017	$5.13	$1,634,378	97,350	$6.30	$457,745	784	$41.71	$2,888	$8,791,506
KALAMAZOO VALLEY	332,294	$6.16	$1,810,208	157,712	$4.36	$741,570	432	$1.20	$1,592	$13,670,523
KELLOGG	254,057	$9.48	$1,384,007	119,705	$5.13	$562,859	5,159	$7.41	$19,012	$7,771,041
KIRTLAND	111,945	$5.38	$609,833	40,186	$4.92	$188,957	0	$0.00	$0	$2,560,264
LAKE MICHIGAN	200,955	$5.09	$1,094,725	99,578	$2.95	$468,219	628	$1.93	$2,312	$5,140,281
LANSING	665,514	$4.37	$3,625,464	349,453	$3.34	$1,643,148	27,925	$1.04	$102,908	$27,698,289
MACOMB	510,176	$4.79	$2,779,243	253,649	$4.93	$1,192,671	20,862	$2.22	$76,880	$38,196,807
MID MICHIGAN	180,021	$3.81	$980,683	56,150	$1.53	$264,018	242	$0.00	$893	$4,159,588
MONROE	134,375	$5.46	$732,024	52,032	$3.67	$244,656	13,326	$2.23	$49,110	$5,671,802
MONTCALM	96,057	$5.70	$523,284	13,270	$8.66	$62,398	493	$0.58	$1,816	$2,629,970
MOTT	618,819	$6.18	$3,371,088	190,836	$3.75	$897,321	36,759	$2.61	$135,463	$16,773,793
MUSKEGON	194,983	$6.97	$1,062,190	186,271	$4.63	$875,857	8,050	$3.29	$29,664	$7,257,465
NORTH CENTRAL	64,771	$6.52	$352,849	30,915	$2.06	$145,365	4,066	$2.26	$14,982	$2,849,546
NORTHWESTERN	116,130	$7.93	$632,634	101,244	$5.06	$476,054	9,062	$5.36	$33,394	$6,396,701
OAKLAND	1,057,708	$3.81	$5,761,987	811,752	$3.84	$3,816,900	22,208	$3.53	$81,842	$41,683,553
ST. CLAIR	320,100	$5.88	$1,743,782	40,105	$5.91	$188,577	3,278	$0.26	$12,081	$7,068,173
SCHOOLCRAFT	367,059	$4.88	$1,999,598	279,628	$3.92	$1,314,825	13,948	$2.86	$51,402	$14,981,515
SOUTHWESTERN	174,036	$3.19	$948,080	125,396	$2.40	$589,618	0	$0.00	$0	$5,309,639
WASHTENAW	309,169	$5.82	$1,684,233	231,941	$6.37	$1,090,596	12,125	$0.98	$44,682	$15,089,282
WAYNE COUNTY	426,588	$4.07	$2,323,889	432,956	$5.56	$2,035,782	13,210	$5.86	$48,681	$13,590,587
WEST SHORE	66,719	$6.53	$363,459	31,380	$5.92	$147,550	0	$0.00	$0	$2,337,652
STATE TOTAL	8,213,536	$5.45	$44,744,189	4,499,920	$4.70	$21,158,861	221,934	$3.69	$817,862	$318,112,247

Prison and high school student contact hours excluded: prison expenditures excluded.

1997-98 NON-INSTRUCTIONAL NEED
$336,791,286



NON-INSTRUCTIONAL NEED

Non-Instructional Need (Table 56) is based on expenditures in the following categories: Student Services, Administrative Support, Instructional Support, Physical Plant, Energy, and Equipment.

Instructional Support and Equipment Need are both predicated on Instructional Need. Each institution's actual expenditures for Instructional Support as a percent of Instructional Expenditures are computed (Table 44), and the statewide average percentage is multiplied by each college's Instructional Need. Equipment Need is determined by multiplying each institution's Instructional Need by four percent.

Student Services Need is based upon the actual cost of providing student services (less expenditures for athletics) per headcount. Headcount is based on an annual unduplicated student count. The average cost per student multiplied by the college's actual headcount and $25 per student receiving Pell grants determines Student Services Need.

Administrative Support Need is dependent on the size of the institution, as defined by fiscal year equated students, and the average proportion Administrative Support costs are of general fund expenditures. Need is determined by taking the average proportion of actual general fund expenditures, in each size category.

Physical Plant Need is determined by computing the average cost (physical plant expenditures less energy expenditures) per square foot. The average cost per square foot is multiplied by the institution's actual square feet. Table 51 indicates each institution's physical plant expenditures per square foot.

Energy Need is determined similarly. Each college's actual area or cubic feet is multiplied by the average energy expenditure per cubic foot for the system. Table 53 shows energy costs per cubic foot.

TABLE 56
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1997-98

COLLEGE	TARGET NEED INSTRUCTION	INSTRUCTIONAL SUPPORT EXPENDITURES	SUPPORT AS % NEED	INSTRUCTIONAL SUPPORT TARGET NEED	STUDENT SERVICES LESS ATHLETICS	NON PRISON HEADCOUNT	COST PER STUDENT	PELL RECIPIENT	STUDENT SERVICES NEED
ALPENA	$3,181,100	$625,672	19.7%	$985,204	$912,463	3,661	$249	694	$683,740
BAY DE NOC	$4,360,522	$1,233,770	28.3%	$1,350,477	$759,151	4,723	$161	915	$882,575
DELTA	$17,017,742	$4,323,352	25.4%	$5,270,486	$5,042,601	18,387	$274	2,731	$3,415,152
GLEN OAKS	$1,970,082	$505,871	25.7%	$610,145	$514,195	3,503	$147	361	$546,655
GOGEBIC	$2,496,591	$428,215	17.2%	$773,208	$577,476	1,963	$294	473	$369,138
GRAND RAPIDS	$20,425,464	$5,039,817	24.7%	$6,325,876	$3,637,308	23,407	$155	2,291	$4,317,913
HENRY FORD	$19,032,768	$6,176,834	32.5%	$5,894,551	$4,815,972	20,553	$234	2,758	$3,810,091
JACKSON	$8,791,506	$2,680,438	30.5%	$2,722,777	$1,651,867	10,995	$150	1,607	$2,041,530
KALAMAZOO VALLEY	$13,670,523	$2,623,197	19.2%	$4,233,835	$2,454,775	17,326	$142	1,703	$3,196,324
KELLOGG	$7,771,041	$2,198,673	28.3%	$2,406,733	$1,851,427	15,181	$122	1,072	$2,790,108
KIRTLAND	$2,560,264	$1,443,042	56.4%	$792,928	$772,230	2,305	$335	788	$439,266
LAKE MICHIGAN	$5,140,281	$1,487,935	28.9%	$1,591,973	$1,379,840	6,300	$219	700	$1,164,252
LANSING	$27,698,289	$11,061,293	39.9%	$8,578,309	$5,511,481	29,749	$185	3,617	$5,505,459
MACOMB	$38,196,807	$8,499,141	22.3%	$11,829,757	$7,087,636	47,929	$148	1,903	$8,771,807
MID MICHIGAN	$4,159,588	$705,094	17.0%	$1,288,247	$1,018,710	4,280	$238	972	$803,363
MONROE	$5,671,802	$2,130,339	37.6%	$1,756,588	$1,751,423	7,625	$230	616	$1,403,334
MONTCALM	$2,629,970	$802,466	30.5%	$814,516	$809,455	3,914	$207	769	$731,667
MOTT	$16,773,793	$6,134,816	36.6%	$5,194,934	$3,475,353	23,833	$146	3,225	$4,418,805
MUSKEGON	$7,257,465	$2,161,916	29.8%	$2,247,676	$2,083,323	9,630	$216	1,089	$1,780,117
NORTH CENTRAL	$2,849,546	$662,575	23.3%	$882,520	$732,386	2,864	$256	613	$536,642
NORTHWESTERN	$6,396,701	$2,767,325	43.3%	$1,981,093	$1,578,715	11,094	$142	980	$2,043,875
OAKLAND	$41,683,553	$10,695,129	25.7%	$12,909,621	$7,556,640	49,434	$153	3,226	$9,078,828
ST. CLAIR	$7,068,173	$2,735,696	38.7%	$2,189,051	$1,672,463	9,415	$178	1,004	$1,738,857
SCHOOLCRAFT	$14,981,515	$5,879,421	39.2%	$4,639,856	$3,385,077	28,036	$121	1,180	$5,132,727
SOUTHWESTERN	$5,309,639	$1,085,596	20.4%	$1,644,424	$1,240,559	6,322	$196	911	$1,173,531
WASHTENAW	$15,089,282	$4,788,898	31.7%	$4,673,232	$3,847,411	20,709	$186	1,592	$3,809,337
WAYNE COUNTY	$13,590,587	$9,037,631	66.5%	$4,209,078	$6,675,630	18,751	$356	5,755	$3,557,009
WEST SHORE	$2,337,652	$606,925	26.0%	$723,983	$770,376	2,266	$340	507	$425,142
STATE TOTAL	$318,112,247	$98,521,077	31.0%	$98,521,077	$73,565,943	404,155	$182	44,052	$74,667,243

TABLE 56 (continued)
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1997-98

COLLEGE	FYES Non-Prison	GENERAL FUND EXPENDITURES	ADM. NEED FYES < 2500	ADM. NEED FYES >= 2500 FYES < 6000	ADM. NEED FYES >= 6000	TARGET NEED ADMINISTRATION
ALPENA	1,081	$7,435,690	$1,122,789	$0	$0	$1,122,789
BAY DE NOC	1,602	$7,870,687	$1,188,474	$0	$0	$1,188,474
DELTA	6,074	$38,061,960	$0	$0	$3,730,072	$3,730,072
GLEN OAKS	685	$5,182,488	$782,556	$0	$0	$782,556
GOGEBIC	908	$5,284,549	$797,967	$0	$0	$797,967
GRAND RAPIDS	6,958	$43,813,039	$0	$0	$4,293,678	$4,293,678
HENRY FORD	6,892	$44,408,944	$0	$0	$4,352,077	$4,352,077
JACKSON	3,123	$19,806,364	$0	$2,198,506	$0	$2,198,506
KALAMAZOO VALLEY	4,778	$21,705,531	$0	$2,409,314	$0	$2,409,314
KELLOGG	2,727	$18,446,884	$0	$2,047,604	$0	$2,047,604
KIRTLAND	882	$7,414,200	$1,119,544	$0	$0	$1,119,544
LAKE MICHIGAN	1,674	$13,171,750	$1,988,934	$0	$0	$1,988,934
LANSING	9,099	$54,181,222	$0	$0	$5,309,760	$5,309,760
MACOMB	12,554	$64,197,226	$0	$0	$6,291,328	$6,291,328
MID MICHIGAN	1,316	$6,881,210	$1,039,063	$0	$0	$1,039,063
MONROE	1,916	$13,074,524	$1,974,253	$0	$0	$1,974,253
MONTCALM	835	$5,914,327	$893,063	$0	$0	$893,063
MOTT	6,034	$34,745,620	$0	$0	$3,405,071	$3,405,071
MUSKEGON	2,492	$15,918,219	$2,403,651	$0	$0	$2,403,651
NORTH CENTRAL	1,013	$5,589,955	$844,083	$0	$0	$844,083
NORTHWESTERN	2,599	$17,511,136	$0	$1,943,736	$0	$1,943,736
OAKLAND	14,550	$69,593,525	$0	$0	$6,820,165	$6,820,165
ST. CLAIR	2,506	$15,894,574	$0	$1,764,298	$0	$1,764,298
SCHOOLCRAFT	5,015	$32,824,325	$0	$3,643,500	$0	$3,643,500
SOUTHWESTERN	1,737	$9,068,273	$1,369,309	$0	$0	$1,369,309
WASHTENAW	4,915	$37,050,147	$0	$4,112,566	$0	$4,112,566
WAYNE COUNTY	5,702	$42,003,655	$0	$4,662,406	$0	$4,662,406
WEST SHORE	828	$5,781,773	$873,048	$0	$0	$873,048
STATE TOTAL	110,495	$662,831,797	$16,396,734	$22,781,930	$34,202,151	$73,380,815

TABLE 56 (continued)
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1997-98

COLLEGE	PHYSICAL PLANT EXPENDITURES LESS ENERGY	SQUARE FEET	COST PER SQUARE FOOT	PHYSICAL PLANT NEED	ENERGY EXPENDITURES	CUBIC FEET	COST PER CUBIC FOOT	ENERGY NEED	EQUIPMENT NEED 4% INSTR. NEED	NON INSTRUCTIONAL NEED
ALPENA	$561,406	257,849	$2.18	$1,029,574	$192,488	3,658,589	$0.0526	$289,621	$127,244	$4,238,172
BAY DE NOC	$527,259	194,542	$2.71	$776,794	$143,374	2,342,233	$0.0612	$185,416	$174,421	$4,558,156
DELTA	$3,181,414	775,138	$4.10	$3,095,076	$854,553	11,112,638	$0.0769	$879,697	$680,710	$17,071,193
GLEN OAKS	$477,009	143,990	$3.31	$574,943	$181,129	1,678,800	$0.1079	$132,897	$78,803	$2,825,999
GOGEBIC	$466,203	212,978	$2.19	$850,407	$156,280	3,720,095	$0.0420	$294,490	$99,864	$3,185,073
GRAND RAPIDS	$4,444,427	1,088,368	$4.08	$4,345,783	$1,043,536	16,834,340	$0.0620	$1,332,638	$817,019	$21,432,906
HENRY FORD	$3,931,926	689,344	$5.70	$2,752,506	$1,149,492	9,750,547	$0.1179	$771,872	$761,311	$18,342,406
JACKSON	$2,219,895	511,461	$4.34	$2,042,231	$337,544	8,637,224	$0.0391	$683,739	$351,660	$10,040,443
KALAMAZOO VALLEY	$1,438,685	514,896	$2.79	$2,055,946	$788,948	7,983,174	$0.0988	$631,963	$546,821	$13,074,203
KELLOGG	$1,424,393	408,567	$3.49	$1,631,382	$464,902	5,570,356	$0.0835	$440,960	$310,842	$9,627,628
KIRTLAND	$610,828	163,377	$3.74	$652,354	$158,121	2,209,226	$0.0716	$174,886	$102,411	$3,281,388
LAKE MICHIGAN	$1,873,808	435,672	$4.30	$1,739,610	$438,976	8,405,737	$0.0522	$665,414	$205,611	$7,355,794
LANSING	$3,595,764	849,725	$4.23	$3,392,897	$948,903	13,776,200	$0.0689	$1,090,550	$1,107,932	$24,984,907
MACOMB	$6,275,635	1,349,524	$4.65	$5,388,560	$2,158,491	21,264,556	$0.1015	$1,683,342	$1,527,872	$35,492,666
MID MICHIGAN	$729,260	198,820	$3.67	$793,875	$243,796	2,635,929	$0.0925	$208,665	$166,384	$4,299,597
MONROE	$1,398,632	275,936	$5.07	$1,101,795	$315,529	3,927,164	$0.0803	$310,882	$226,872	$6,773,723
MONTCALM	$444,279	129,887	$3.42	$518,630	$183,354	2,111,524	$0.0868	$167,152	$105,199	$3,230,228
MOTT	$3,282,692	786,686	$4.17	$3,141,186	$876,082	10,437,950	$0.0839	$826,288	$670,952	$17,657,235
MUSKEGON	$1,115,115	312,842	$3.56	$1,249,158	$257,508	5,028,673	$0.0512	$398,079	$290,299	$8,368,980
NORTH CENTRAL	$423,042	183,812	$2.30	$733,949	$78,635	2,167,475	$0.0363	$171,581	$113,982	$3,282,758
NORTHWESTERN	$1,619,257	710,905	$2.28	$2,838,598	$362,080	9,470,620	$0.0382	$749,712	$255,868	$9,812,882
OAKLAND	$7,109,053	1,649,430	$4.31	$6,586,067	$2,073,356	24,015,425	$0.0863	$1,901,106	$1,667,342	$38,963,130
ST. CLAIR	$1,337,797	408,700	$3.27	$1,631,913	$470,215	6,107,400	$0.0770	$483,473	$282,727	$8,090,319
SCHOOLCRAFT	$4,168,906	547,848	$7.61	$2,187,521	$913,644	8,144,957	$0.1122	$644,770	$599,261	$16,847,635
SOUTHWESTERN	$712,469	310,699	$2.29	$1,240,601	$347,860	5,225,596	$0.0666	$413,668	$212,386	$6,053,919
WASHTENAW	$2,899,865	636,934	$4.55	$2,543,236	$1,149,618	8,446,342	$0.1361	$668,628	$603,571	$16,410,571
WAYNE COUNTY	$2,881,506	1,027,694	$2.80	$4,103,515	$1,213,398	15,963,563	$0.0760	$1,263,706	$543,623	$18,339,337
WEST SHORE	$649,174	200,753	$3.23	$801,594	$196,151	2,940,416	$0.0667	$232,769	$93,506	$3,150,041
STATE TOTAL	$59,799,699	14,976,377	$3.99	$59,799,699	$17,697,962	223,566,749	$0.0792	$17,697,962	$12,724,490	$336,791,286

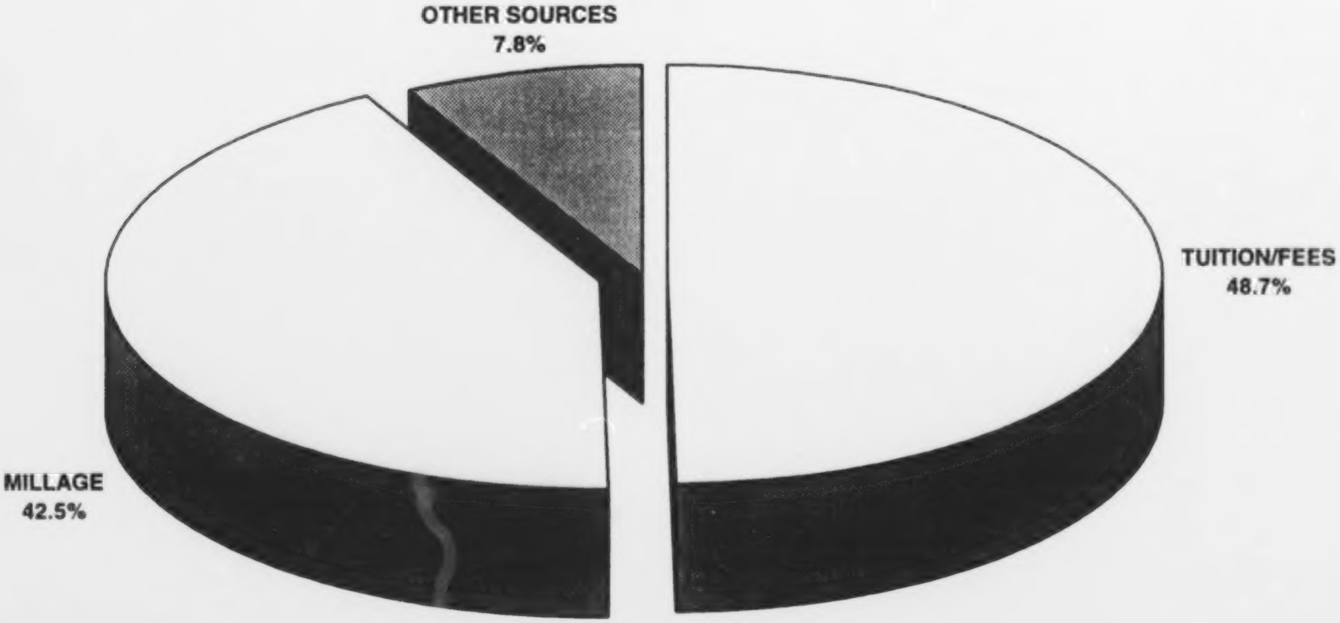
TAX GRANTS

Historically, there have been two types of tax grants to community colleges. A tax equalization grant has been used to compensate colleges for a low tax base. In this case, tax revenue* per student is equalized upward to a guaranteed level (the state average), if the college qualifies by levying additional millage beyond 1.00 mills (but not in excess of 1.55 mills). The second tax grant has gone to Wayne County Community College to compensate for the 1 mill formula deduction, since the college has levied only .25 mill and not the 1.00 mill. However, following a five-year phaseout plan instituted by the Legislature, the college received voter approval to levy 1 mill; therefore, the special tax grant to the college has been removed from formula calculations.

TABLE 57
TAX GRANTS
FISCAL YEAR 1997-98

COLLEGE	TAXABLE VALUE ('000)	FYES Non-prison	SEV/FYES	OPERATIONAL MILLAGE	EQUALIZATION MILLAGE	EQUALIZATION GRANT
ALPENA	$588,805	1,081	$545	2.5000	0.550	$505,887
BAY DE NOC	$611,382	1,602	$382	2.0000	0.550	$893,367
DELTA	$7,820,586	6,074	$1,288	2.0427	0.550	$360,824
GLEN OAKS	$956,641	685	$1,397	2.8670	0.550	$0
GOGEBIC	$269,607	908	$297	1.4200	0.420	$418,976
GRAND RAPIDS	$11,470,396	6,958	$1,649	1.9000	0.550	$0
HENRY FORD	$3,578,979	6,892	$519	2.5000	0.550	$3,321,570
JACKSON	$2,197,251	3,123	$704	1.2560	0.256	$553,237
KALAMAZOO VALLEY	$4,430,390	4,778	$927	2.9200	0.550	$1,230,677
KELLOGG	$2,038,060	2,727	$747	2.9500	0.550	$972,197
KIRTLAND	$1,618,277	882	$1,835	2.5000	0.550	$0
LAKE MICHIGAN	$3,846,353	1,674	$2,298	1.7500	0.550	$0
LANSING	$6,100,965	9,099	$671	3.0000	0.550	$3,628,477
MACOMB	$16,241,826	12,554	$1,294	1.3300	0.330	$421,749
MID MICHIGAN	$940,992	1,316	$715	1.3664	0.366	$328,135
MONROE	$3,829,518	1,916	$1,999	2.2500	0.550	$0
MONTCALM	$1,050,986	835	$1,259	3.0000	0.550	$62,868
MOTT	$6,911,734	6,034	$1,145	1.3745	0.375	$565,147
MUSKEGON	$2,368,440	2,492	$950	2.4000	0.550	$610,112
NORTH CENTRAL	$1,173,482	1,013	$1,158	1.7500	0.550	$132,121
NORTHWESTERN	$1,820,180	2,599	$700	2.5000	0.550	$993,783
OAKLAND	$33,700,000	14,550	$2,316	1.8000	0.550	$0
ST. CLAIR	$3,385,000	2,506	$1,351	1.4076	0.408	$45,762
SCHOOLCRAFT	$8,017,905	5,015	$1,599	2.2700	0.550	$0
SOUTHWESTERN	$943,440	1,737	$543	2.7807	0.550	$814,356
WASHTENAW	$7,248,594	4,915	$1,475	2.9500	0.550	$0
WAYNE COUNTY	$19,675,170	5,702	$3,451	1.0000	0.000	$0
WEST SHORE	$1,367,397	828	$1,651	3.1753	0.550	$0
STATE TOTAL	$154,202,355	110,495	$1,396	2.1772		$15,859,246

1997-98 DEDUCTIONS
($362,662,939)



DEDUCTIONS

Once gross need has been determined, a number of deductions representing the institution's ability to generate revenue from tuition and fees, property taxes, and other sources reduce gross need to a target need amount. For fiscal year 1997-98, target need would equal $308,099,840, a 17.5% increase over the state appropriation for fiscal year 1996-97.

The property tax deduction is based upon the amount of revenue generated by each college's state equalized valuation on 1 mill of property tax. The tuition deduction compares a calculated tuition revenue based on actual in-district and out-of-district tuition rates and in-district and out-of-district credit hours with an imputed average tuition revenue based on the system average in-district rate, the system average out-of-district rate, and actual in-district and out-of-district credit hours. The lesser amount becomes the tuition deduction. Institutions with tuition rates above the system average are able to keep the additional revenue. The other revenue deduction is based on the percentage of total revenue obtained from other sources for all colleges. The average percentage for the system becomes the percentage of each college's total revenue to be deducted.

Table 58 indicates the property tax, tuition, and other revenue deductions for each college.

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TABLE 58
DEDUCTIONS
FISCAL YEAR 1997-98

COLLEGE	DEDUCT 1 MILL	IN DISTRICT CREDITS	OUT DISTRICT CREDITS	IN DISTRICT TUITION	OUT DISTRICT TUITION	AVERAGE TUITION REVENUE	IMPUTED TUITION REVENUE	TUITION/FEE REVENUE	TUITION DEDUCT (SMALLER)
ALPENA	($588,805)	21,298	12,206	$48.00	$72.00	$1,886,930	$1,901,136	$2,185,131	($1,886,930)
BAY DE NOC	($611,382)	27,432	22,224	$53.50	$73.50	$2,890,160	$3,101,076	$3,272,972	($2,890,160)
DELTA	($7,820,586)	164,007	24,297	$54.75	$70.00	$9,602,423	$10,680,165	$12,505,095	($9,602,423)
GLEN OAKS	($956,641)	17,733	3,512	$45.00	$53.00	$1,100,759	$984,072	$1,161,653	($984,072)
GOGEBIC	($269,607)	12,913	15,232	$36.00	$50.00	$1,697,730	$1,226,425	$1,264,769	($1,226,425)
GRAND RAPIDS	($11,470,396)	166,744	48,958	$54.00	$80.00	$11,477,719	$12,920,816	$13,809,842	($11,477,719)
HENRY FORD	($3,578,979)	42,469	171,179	$49.00	$77.00	$14,145,230	$15,261,764	$18,346,308	($14,145,230)
JACKSON	($2,197,251)	58,718	38,093	$48.50	$62.50	$5,516,241	$5,228,626	$6,237,606	($5,228,626)
KALAMAZOO VALLEY	($4,430,390)	120,563	27,570	$41.00	$74.00	$7,745,324	$6,983,250	$6,653,255	($6,983,250)
KELLOGG	($2,038,060)	58,356	26,175	$42.00	$70.75	$4,656,126	$4,302,798	$5,293,506	($4,302,798)
KIRTLAND	($1,618,277)	21,998	5,341	$47.25	$64.75	$1,435,192	$1,385,249	$1,765,558	($1,385,249)
LAKE MICHIGAN	($3,846,353)	43,652	8,251	$45.00	$55.00	$2,681,928	$2,418,145	$3,060,756	($2,418,145)
LANSING	($6,100,965)	195,374	86,693	$43.00	$72.00	$15,522,224	$14,642,992	$17,079,719	($14,642,992)
MACOMB	($16,241,826)	335,181	53,996	$51.00	$76.50	$19,931,349	$21,224,902	$23,752,464	($19,931,349)
MID MICHIGAN	($940,992)	17,352	23,434	$45.00	$68.00	$2,491,106	$2,374,330	$2,995,500	($2,374,330)
MONROE	($3,829,518)	48,165	11,216	$40.00	$64.00	$3,108,532	$2,644,424	$2,942,789	($2,644,424)
MONTCALM	($1,050,986)	17,034	8,840	$47.40	$72.70	$1,443,918	$1,450,056	$1,624,827	($1,443,918)
MOTT	($6,911,734)	166,024	21,020	$58.08	$83.78	$9,467,690	$11,403,730	$11,709,019	($9,467,690)
MUSKEGON	($2,368,440)	56,439	20,812	$45.00	$64.50	$4,184,742	$3,882,074	$4,054,392	($3,882,074)
NORTH CENTRAL	($1,173,482)	12,497	18,916	$46.00	$62.00	$1,938,276	$1,747,654	$1,655,384	($1,747,654)
NORTHWESTERN	($1,820,180)	45,431	35,130	$50.50	$83.50	$4,668,000	$5,227,634	$6,884,489	($4,668,000)
OAKLAND	($33,700,000)	388,370	62,688	$46.00	$78.00	$23,102,992	$22,754,717	$25,369,651	($22,754,717)
ST. CLAIR	($3,385,000)	60,057	17,623	$64.09	$107.32	$4,133,210	$5,740,300	$6,287,728	($4,133,210)
SCHOOLCRAFT	($8,017,905)	104,925	50,553	$50.00	$73.00	$8,618,615	$8,936,619	$11,920,631	($8,618,615)
SOUTHWESTERN	($943,440)	19,682	34,173	$44.00	$56.00	$3,362,474	$2,779,704	$3,303,929	($2,779,704)
WASHTENAW	($7,248,594)	105,781	46,587	$52.00	$75.00	$8,379,342	$8,994,637	$11,063,612	($8,379,342)
WAYNE COUNTY	($19,675,170)	160,688	16,081	$54.00	$70.00	$8,861,945	$9,802,822	$11,480,806	($8,861,945)
WEST SHORE	($1,367,397)	23,097	2,559	$46.00	$71.00	$1,291,303	$1,244,151	$1,390,949	($1,244,151)
STATE TOTAL	($154,202,355)	2,511,978	913,356	$48.07	$70.71	$185,341,480	$191,244,267	$219,072,340	($180,105,142)

TABLE 58 (continued)
DEDUCTIONS
FISCAL YEAR 1997-98

COLLEGE	TOTAL REVENUE	ALL OTHER REVENUE	OTHER REV. % TOTAL	OTHER DEDUCT	TOTAL DEDUCTS
ALPENA	$7,712,225	$172,662	2.2%	($291,033)	($2,766,768)
BAY DE NOC	$8,307,562	$365,650	4.4%	($313,499)	($3,815,040)
DELTA	$40,508,356	$599,097	1.5%	($1,528,645)	($18,951,654)
GLEN OAKS	$5,910,299	$125,679	2.1%	($223,034)	($2,163,747)
GOGEBIC	$5,907,612	$172,234	2.9%	($222,933)	($1,718,965)
GRAND RAPIDS	$47,869,832	$2,065,046	4.3%	($1,806,441)	($24,754,556)
HENRY FORD	$46,522,388	$1,542,855	3.3%	($1,755,593)	($19,479,802)
JACKSON	$20,877,032	$1,204,274	5.8%	($787,827)	($8,213,704)
KALAMAZOO VALLEY	$26,813,640	$1,504,025	5.6%	($1,011,854)	($12,425,493)
KELLOGG	$19,246,380	$823,437	4.3%	($726,292)	($7,067,150)
KIRTLAND	$8,272,626	$227,766	2.8%	($312,180)	($3,315,706)
LAKE MICHIGAN	$13,751,801	$695,788	5.1%	($518,945)	($6,783,443)
LANSING	$63,224,810	$3,260,046	5.2%	($2,385,885)	($23,129,842)
MACOMB	$73,832,253	$2,618,630	3.5%	($2,786,173)	($38,959,348)
MID MICHIGAN	$7,585,992	$178,938	2.4%	($286,269)	($3,601,591)
MONROE	$14,698,033	$402,986	2.7%	($554,653)	($7,028,594)
MONTCALM	$7,137,516	$1,157,865	16.2%	($269,345)	($2,764,250)
MOTT	$35,707,685	$2,078,246	5.8%	($1,347,484)	($17,726,909)
MUSKEGON	$17,036,146	$390,961	2.3%	($642,885)	($6,893,399)
NORTH CENTRAL	$5,699,760	$230,334	4.0%	($215,089)	($3,136,225)
NORTHWESTERN	$19,140,888	$1,049,248	5.5%	($722,311)	($7,210,492)
OAKLAND	$99,050,513	$2,415,055	2.4%	($3,737,822)	($60,192,539)
ST. CLAIR	$17,031,913	$270,832	1.6%	($642,725)	($8,160,935)
SCHOOLCRAFT	$36,489,106	$838,786	2.3%	($1,376,972)	($18,013,492)
SOUTHWESTERN	$11,208,768	$990,807	8.8%	($422,980)	($4,146,123)
WASHTENAW	$39,938,203	$1,923,732	4.8%	($1,507,129)	($17,135,065)
WAYNE COUNTY	$45,666,071	$819,201	1.8%	($1,723,279)	($30,260,394)
WEST SHORE	$6,258,292	$231,262	3.7%	($236,166)	($2,847,714)
STATE TOTAL	$751,405,702	$28,355,442	3.8%	($28,355,442)	($362,662,939)

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TABLE 59
MAJOR FORMULA COMPONENTS
FISCAL YEAR 1996-97

COLLEGE	TARGET NEED INSTRUCTION	NON INSTRUCTIONAL NEED	TAX GRANTS	GROSS FORMULA NEED	TOTAL DEDUCTS	FORMULA NET NEED	1996-97 APPROPRIATIONS	PERCENT DIFFERENCE
ALPENA	$3,181,100	$4,238,172	$505,887	$7,925,160	($2,766,768)	$5,158,392	$4,356,254	18.41%
BAY DE NOC	$4,360,522	$4,558,156	$893,367	$9,812,045	($3,815,040)	$5,997,005	$3,914,717	53.19%
DELTA	$17,017,742	$17,071,193	$360,824	$34,449,759	($18,951,654)	$15,498,105	$12,380,823	25.18%
GLEN OAKS	$1,970,082	$2,825,999	$0	$4,796,081	($2,163,747)	$2,632,334	$1,944,012	35.41%
GOGEBIC	$2,496,591	$3,185,073	$418,976	$6,100,640	($1,718,965)	$4,381,675	$3,823,543	14.60%
GRAND RAPIDS	$20,425,464	$21,432,906	$0	$41,858,370	($24,754,556)	$17,103,814	$16,699,535	2.42%
HENRY FORD	$19,032,768	$18,342,406	$3,321,570	$40,696,744	($19,479,802)	$21,216,942	$18,580,760	14.19%
JACKSON	$8,791,506	$10,040,443	$553,237	$19,385,185	($8,213,704)	$11,171,481	$11,157,833	0.12%
KALAMAZOO VALLEY	$13,670,523	$13,074,203	$1,230,677	$27,975,403	($12,425,493)	$15,549,910	$9,027,375	72.25%
KELLOGG	$7,771,041	$9,627,628	$972,197	$18,370,866	($7,067,150)	$11,303,716	$7,692,700	46.94%
KIRTLAND	$2,560,264	$3,281,388	$0	$5,841,653	($3,315,706)	$2,525,946	$2,873,082	-12.08%
LAKE MICHIGAN	$5,140,281	$7,355,794	$0	$12,496,075	($6,783,443)	$5,712,632	$4,412,711	29.46%
LANSING	$27,698,289	$24,984,907	$3,628,477	$56,311,673	($23,129,842)	$33,181,830	$26,778,052	23.91%
MACOMB	$38,196,807	$35,492,666	$421,749	$74,111,223	($38,959,348)	$35,151,875	$29,186,618	20.44%
MID MICHIGAN	$4,159,588	$4,299,597	$328,135	$8,787,319	($3,601,591)	$5,185,729	$3,493,153	48.45%
MONROE	$5,671,802	$6,773,723	$0	$12,445,524	($7,028,594)	$5,416,930	$3,376,551	60.43%
MONTCALM	$2,629,970	$3,230,228	$62,868	$5,923,066	($2,764,250)	$3,158,816	$2,875,473	9.85%
MOTT	$16,773,793	$17,657,235	$565,147	$34,996,175	($17,726,909)	$17,269,267	$13,559,513	27.36%
MUSKEGON	$7,257,465	$8,368,980	$610,112	$16,236,557	($6,893,399)	$9,343,158	$7,856,461	18.92%
NORTH CENTRAL	$2,849,546	$3,282,758	$132,121	$6,264,425	($3,136,225)	$3,128,200	$2,679,461	16.75%
NORTHWESTERN	$6,396,701	$9,812,882	$993,783	$17,203,366	($7,210,492)	$9,992,874	$7,527,555	32.75%
OAKLAND	$41,683,553	$38,963,130	$0	$80,646,683	($60,192,539)	$20,454,144	$19,338,520	5.77%
ST. CLAIR	$7,068,173	$8,090,319	$45,762	$15,204,254	($8,160,935)	$7,043,319	$6,150,154	14.52%
SCHOOLCRAFT	$14,981,515	$16,847,635	$0	$31,829,151	($18,013,492)	$13,815,659	$10,236,433	34.97%
SOUTHWESTERN	$5,309,639	$6,053,919	$814,356	$12,177,913	($4,146,123)	$8,031,790	$4,921,232	63.21%
WASHTENAW	$15,089,282	$16,410,571	$0	$31,499,853	($17,135,065)	$14,364,789	$9,668,815	48.57%
WAYNE COUNTY	$13,590,587	$18,339,337	$0	$31,929,923	($30,260,394)	$1,669,530	$15,610,809	-89.31%
WEST SHORE	$2,337,652	$3,150,041	$0	$5,487,693	($2,847,714)	$2,639,979	$2,064,571	27.87%
STATE TOTAL	$318,112,247	$336,791,286	$15,859,246	$670,762,779	($362,662,939)	$308,099,840	$262,186,716	17.51%

SECTION VII

SEV AND REVENUE LOSS SURVEY

TABLE 60
SEV AND REVENUE LOSS SUMMARY
MICHIGAN COMMUNITY COLLEGES
1993-94 THROUGH 1995-96

	1993-94		1994-95		1995-96	
TIFA'S	**TOTAL SEV LOST**	**TOTAL REVENUE LOST**	**TOTAL SEV LOST**	**TOTAL REVENUE LOST**	**TOTAL SEV LOST**	**TOTAL REVENUE LOST**
Downtown Development Authority (DDA) P.A. 297 of 1975	$612,189,778	$937,982	$677,216,185	$1,273,211	$806,462,443	$1,564,381
Tax Increment Financing Authority P.A. 281 of 1986	$779,904,126	$1,010,485	$971,403,398	$1,070,334	$1,019,548,717	$1,340,737
Local Development Finance Authority P.A. 281 of 1986	$146,300,583	$255,601	$161,639,104	$273,622	$106,274,506	$227,193
TIFAs - Details Not Available	$566,684,339	$1,470,602	$769,496,945	$3,125,901	$679,879,662	$2,802,022
Less Pass Through Funds	N/A	($254,875)	N/A	($322,312)	N/A	($366,283)
TOTAL TIFAs	$2,105,078,826	$3,419,795	$2,579,755,632	$5,420,756	$2,612,165,328	$5,568,050

	1993-94		1994-95		1995-96	
TAX ABATEMENTS	**TOTAL SEV LOST**	**TOTAL REVENUE LOST**	**TOTAL SEV LOST**	**TOTAL REVENUE LOST**	**TOTAL SEV LOST**	**TOTAL REVENUE LOST**
Plant Rehabilitation and Industrial Redevelopment District Act (P.A. 198 of 1974)						
>New/Speculative	$3,391,304,574	$3,816,975	$3,029,449,645	$3,935,959	$3,015,253,777	$3,827,038
>Replacement/Restored	$186,572,552	$188,653	$175,651,435	$274,757	$148,925,708	$199,145
>Details Not Available	$531,203,981	$954,975	$456,711,286	$628,751	$504,175,396	$872,609
SUBTOTAL	$4,109,081,107	$4,960,603	$3,661,812,366	$4,839,467	$3,668,354,881	$4,898,792
Commercial Redevelopment Act P.A. 255 of 1978						
>New/Replacement	$127,063,915	$139,198	$87,706,398	$161,267	$43,133,230	$45,586
>Restored	$26,506,934	$34,629	$18,369,077	$26,942	$14,840,922	$14,727
>Details Not Available	$276,331,198	$301,680	$578,040,037	$768,433	$316,700,925	$537,242
SUBTOTAL	$429,902,047	$475,507	$684,115,512	$956,642	$374,675,077	$597,555
Other Tax Abatements						
SUBTOTAL			$78,529,600	$45,325	$308,015,805	$294,560
TOTAL TAX ABATEMENTS	$4,538,983,154	$5,436,110	$4,424,457,478	$5,841,434	$4,351,045,763	$5,790,907
TIFA + TAX ABATEMENTS TOTAL	$6,644,061,980	$8,855,905	$7,004,213,110	$11,262,190	$6,963,211,091	$11,358,957

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TABLE 60A
1995-96 SEV AND REVENUE LOSS DETAILS
TAX INCREMENT FINANCING AUTHORITIES
MICHIGAN COMMUNITY COLLEGES

COLLEGE	DOWNTOWN DEVELOP. AUTHORITY (DDA)		TAX INCREMENT FINANCE AUTHORITY		LOCAL DEVELOP. FINANCE AUTHORITY		TOTAL SEV LOST*	SUB-TOTAL REV LOST*	REV PASS THROUGH AMOUNT	REVENUE LOST LESS PASS THROUGH
	SEV LOST	REV LOST	SEV LOST	REV LOST	SEV LOST	REV LOST				
ALPENA	$948,500	$2,188	$0	$0	$0	$0	$948,500	$2,188	$0	$2,188
BAY DE NOC	$6,171,900	$20,631	$0	$0	$0	$0	$6,171,900	$20,631	$0	$20,631
DELTA	$0	$0	$0	$0	$0	$0	$112,561,419	$229,929	$0	$229,929
GLEN OAKS	$0	$0	$15,972,956	$45,794	$0	$0	$15,972,956	$45,794	$0	$45,794
GOGEBIC	$292,060	$856	$651,666	$1,903	$0	$0	$943,726	$2,759	$0	$2,759
GRAND RAPIDS	$187,395,944	$342,653	$0	$0	$20,466,427	$37,423	$207,862,371	$380,076	$0	$380,076
HENRY FORD	$2,976,000	$7,440	$0	$0	$0	$0	$2,976,000	$7,440	$0	$7,440
JACKSON	$0	$0	$0	$0	$0	$0	$45,830,828	$62,605	$0	$62,605
KALAMAZOO VALLEY	$3,561,264	$11,261	$6,928,600	$53,919	$18,738,200	$53,991	$29,228,064	$119,171	$2,299	$116,872
KELLOGG	$61,393,800	$176,446	$9,766,478	$28,069	$1,347,537	$3,873	$72,507,815	$208,388	$142,572	$65,816
KIRTLAND	$6,358,092	$14,514	$0	$0	$0	$0	$6,358,092	$14,514	$0	$14,514
LAKE MICHIGAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LANSING (est.)	$44,172,092	$125,972	$77,287,389	$188,538	$7,407,894	$13,024	$128,867,375	$327,534	$0	$327,534
MACOMB (est.)	$6,132,940	$7,578	$51,636,934	$63,808	$0	$0	$57,769,874	$71,386	$0	$71,386
MID MICHIGAN	$3,233,699	$4,419	$0	$0	$0	$0	$3,233,699	$4,419	$0	$4,419
MONROE	$4,471,714	$9,857	$0	$0	$6,170,213	$13,601	$10,641,927	$23,458	$0	$23,458
MONTCALM	$3,341,450	$5,467	$7,790,950	$12,746	$12,293,500	$20,112	$23,425,900	$38,325	$27,207	$11,118
MOTT (est.)	$0	$0	$0	$0	$0	$0	$125,909,730	$2,110,518	$0	$2,110,518
MUSKEGON	$0	$0	$0	$0	$0	$0	$38,497,685	$86,970	$26,628	$60,342
NORTH CENTRAL	$0	$0	$14,077,894	$17,479	$0	$0	$14,077,894	$17,479	$0	$17,479
NORTHWESTERN	$0	$0	$5,516,189	$6,067	$0	$0	$5,516,189	$6,067	$0	$6,067
OAKLAND (est.)	$0	$0	$0	$0	$0	$0	$357,080,000	$312,000	$0	$312,000
ST. CLAIR	$9,883,512	$13,912	$111,475,590	$156,913	$20,899,000	$29,417	$142,258,102	$200,242	$0	$200,242
SCHOOLCRAFT	$68,910,819	$127,630	$17,528,130	$32,464	$0	$0	$86,438,949	$160,094	$50,680	$109,414
SOUTHWESTERN	$5,176,441	$14,394	$419,472	$1,166	$10,688	$30	$5,606,601	$15,590	$0	$15,590
WASHTENAW	$110,389,719	$337,361	$61,784,975	$165,758	$18,941,047	$55,722	$191,115,741	$558,841	$116,897	$441,944
WAYNE COUNTY	$281,652,497	$341,802	$633,979,348	$531,737	$0	$0	$915,631,845	$873,539	$0	$873,539
WEST SHORE	$0	$0	$4,732,146	$34,376	$0	$0	$4,732,146	$34,376	$0	$34,376
TOTALS	$806,462,443	$1,564,381	$1,019,548,717	$1,340,737	$106,274,506	$227,193	$2,612,165,328	$5,934,333	($366,283)	$5,568,050

*Details do not sum to totals because detailed information was not available.

TABLE 60B
1995-96 SEV AND REVENUE LOSS DETAILS
PLANT REHABILITATION AND INDUSTRIAL DEVELOPMENT
MICHIGAN COMMUNITY COLLEGES

	PLANT REHAB. & INDUST. DEV. NEW OR SPECULATIVE		PLANT REHAB. & INDUST. DEV. REPLACEMENT/RESTORED		TOTAL*	
COLLEGE	SEV LOST	REV LOST	SEV LOST	REV LOST	SEV LOST	REV LOST
ALPENA	$7,834,118	$8,303	$30,973,900	$71,466	$38,808,018	$79,769
BAY DE NOC	$2,233,950	$7,312	$0	$0	$2,233,950	$7,312
DELTA	$187,045,292	$382,077	$11,396,770	$23,280	$198,442,062	$405,357
GLEN OAKS	$0	$0	$0	$0	$0	$0
GOGEBIC	$387,590	$1,132	$0	$0	$387,590	$1,132
GRAND RAPIDS	$502,874,939	$459,753	$27,196,450	$0	$530,071,389	$459,753
HENRY FORD	$110,120,231	$275,300	$0	$0	$110,120,231	$275,300
JACKSON	$60,009,920	$81,974	$1,568,605	$2,143	$61,578,525	$84,117
KALAMAZOO VALLEY	$150,785,316	$268,368	$1,874,446	$498	$152,659,762	$268,866
KELLOGG	$0	$0	$0	$0	$191,680,861	$550,891
KIRTLAND	$7,833,499	$8,941	$0	$0	$7,833,499	$8,941
LAKE MICHIGAN	$95,940,595	$89,033	$0	$0	$95,940,595	$89,033
LANSING (est.)	$0	$0	$0	$0	$40,500,595	$220,556
MACOMB (est.)	$766,508,359	$810,889	$45,868,359	$76,862	$812,376,718	$887,751
MID MICHIGAN	$0	$0	$0	$0	$0	$0
MONROE	$113,390,704	$124,973	$8,662,330	$0	$122,053,034	$124,973
MONTCALM	$0	$0	$0	$0	$17,213,940	$28,162
MOTT (est.)	$0	$0	$0	$0	$0	$0
MUSKEGON (est.)	$101,878,726	$115,082	$2,515,900	$5,684	$104,394,626	$120,766
NORTH CENTRAL	$0	$0	$0	$0	$0	$0
NORTHWESTERN	$3,591,390	$0	$4,317,400	$0	$7,908,790	$0
OAKLAND (est.)	$0	$0	$0	$0	$254,780,000	$73,000
ST. CLAIR	$93,245,533	$65,626	$5,725,350	$8,059	$98,970,883	$73,685
SCHOOLCRAFT	$629,238,030	$582,706	$1,721,590	$3,189	$630,959,620	$585,895
SOUTHWESTERN	$0	$0	$0	$0	$0	$0
WASHTENAW	$174,610,729	$534,815	not available	not available	$174,610,729	$534,815
WAYNE COUNTY	$0	$0	$0	$0	$0	$0
WEST SHORE	$7,724,856	$10,754	$7,104,608	$7,964	$14,829,464	$18,718
TOTALS	$3,015,253,777	$3,827,038	$148,925,708	$199,145	$3,668,354,881	$4,898,792

*Details do not sum to totals because detailed information was not available.

TABLE 60C
1995-96 SEV AND REVENUE LOSS DETAILS
COMMERCIAL REDEVELOPMENT
MICHIGAN COMMUNITY COLLEGES

	COMMERCIAL REDEVELOPMENT NEW OR REPLACEMENT		COMMERCIAL REDEVELOPMENT RESTORED		TOTAL*	
COLLEGE	SEV LOST	REV LOST	SEV LOST	REV LOST	SEV LOST	REV LOST
ALPENA	$0	$0	$0	$0	$0	$0
BAY DE NOC	$0	$0	$0	$0	$0	$0
DELTA	$1,025,088	$2,094	$847,875	$1,732	$1,872,963	$3,826
GLEN OAKS	$0	$0	$0	$0	$0	$0
GOGEBIC	$0	$0	$0	$0	$0	$0
GRAND RAPIDS	$13,317,600	$12,176	$6,551,050	$0	$19,868,650	$12,176
HENRY FORD	$0	$0	$0	$0	$0	$0
JACKSON	$966,250	$1,320	$450,889	$616	$1,417,139	$1,936
KALAMAZOO VALLEY	$775,600	$2,053	$13,000	$37	$788,600	$2,090
KELLOGG	$0	$0	$0	$0	$4,847,974	$14,520
KIRTLAND	$50,000	$57	$44,400	$0	$94,400	$57
LAKE MICHIGAN	$0	$0	$0	$0	$0	$0
LANSING (est.)	$0	$0	$0	$0	$64,500	$0
MACOMB (est.)	$4,857,542	$5,139	$45,364	$76	$4,902,906	$5,215
MID MICHIGAN	$0	$0	$0	$0	$0	$0
MONROE	$1,012,975	$1,116	$229,494	$0	$1,242,469	$1,116
MONTCALM	$0	$0	$0	$0	$0	$0
MOTT (est.)	$0	$0	$0	$0	$260,858,045	$488,978
MUSKEGON (est.)	$5,279,100	$5,963	$629,135	$1,419	$5,908,235	$7,382
NORTH CENTRAL	$0	$0	$0	$0	$0	$0
NORTHWESTERN	$0	$0	$0	$0		
OAKLAND (est.)	$0	$0	$0	$0	$43,830,000	$14,000
ST. CLAIR	$3,132,150	$2,204	$722,875	$1,018	$3,855,025	$3,222
SCHOOLCRAFT	$11,357,280	$10,517	$5,306,840	$9,829	$16,664,120	$20,346
SOUTHWESTERN	$0	$0	$0	$0	$7,100,406	$19,744
WASHTENAW	$733,945	$2,248	not available	not available	$733,945	$2,248
WAYNE COUNTY	$0	$0	$0	$0	$0	$0
WEST SHORE	$625,700	$699	$0	$0	$625,700	$699
TOTALS	$43,133,230	$45,586	$14,840,922	$14,727	$374,675,077	$597,555

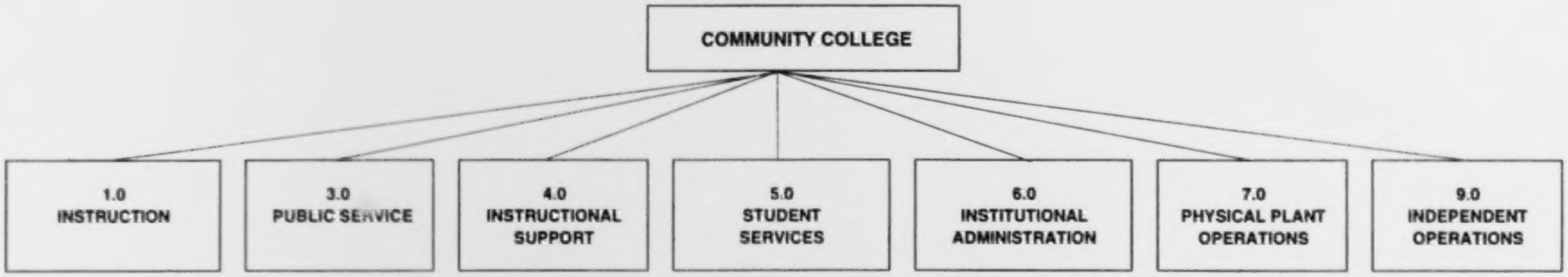
*Details do not sum to totals because detailed information was not available.

TABLE 60D
1995-96 SEV AND REVENUE LOSS DETAILS
OTHER TAX ABATEMENTS
MICHIGAN COMMUNITY COLLEGES

COLLEGE	OTHER TAX ABATEMENTS SEV LOST	REV LOST
ALPENA	$0	$0
BAY DE NOC	$0	$0
DELTA	$0	$0
GLEN OAKS	$0	$0
GOGEBIC	$0	$0
GRAND RAPIDS	$0	$0
HENRY FORD	$0	$0
JACKSON	$0	$0
KALAMAZOO VALLEY	$0	$0
KELLOGG	$0	$0
KIRTLAND	$0	$0
LAKE MICHIGAN	$0	$0
LANSING	$0	$0
MACOMB	$0	$0
MID MICHIGAN	$0	$0
MONROE	$0	$0
MONTCALM	$0	$0
MOTT	$0	$0
MUSKEGON	$0	$0
NORTH CENTRAL	$0	$0
NORTHWESTERN	$0	$0
OAKLAND (est.)	$71,580,000	$26,000
ST. CLAIR	$0	$0
SCHOOLCRAFT	$0	$0
SOUTHWESTERN	$0	$0
WASHTENAW	$0	$0
WAYNE COUNTY	$236,435,805	$268,560
WEST SHORE	$0	$0
TOTALS	$308,015,805	$294,560

APPENDIX

MICHIGAN COMMUNITY COLLEGE
ACTIVITIES CLASSIFICATION STRUCTURE (ACS)


COMMUNITY COLLEGE
1.0 INSTRUCTION
3.0 PUBLIC SERVICE
4.0 INSTRUCTIONAL SUPPORT
5.0 STUDENT SERVICES
6.0 INSTITUTIONAL ADMINISTRATION
7.0 PHYSICAL PLANT OPERATIONS
9.0 INDEPENDENT OPERATIONS

1.1 GENERAL INSTRUCTION

1.2 BUSINESS AND PUBLIC SERVICE INSTRUCTION

1.3 TRADE, INDUSTRIAL AND TECHNICAL INSTRUCTION

1.4 HEALTH OCCUPATIONS INSTRUCTION

1.5 DEVELOPMENTAL AND PREPARATORY INSTRUCTION

1.6 INSTRUCTION FOR HUMAN DEVELOPMENT AND PERSONAL INTEREST

3.1 HEALTH CARE SUPPORTIVE SERVICES

3.2 SERVICES TO THE COMMUNITY

3.3 PUBLIC BROADCASTING SERVICES

4.1 LIBRARY SERVICES

4.2 MUSEUMS AND GALLERIES

4.3 EDUCATIONAL MEDIA SERVICES

4.4 INSTRUCTIONAL ADMINISTRATION AND SUPPORT

4.5 INSTRUCTIONAL FACILITY RENTAL

5.1 STUDENT SERVICE ADMINISTRATION

5.2 SOCIAL AND CULTURAL DEVELOPMENT

5.3 COUNSELING AND SPECIAL GUIDANCE AND STUDENT SERVICE

5.4 FINANCIAL AID AND PLACEMENT

5.5 AUXILIARY SERVICES

5.6 INTERCOLLEGIATE ATHLETICS

5.7 STUDENT RECRUITMENT, ADMISSIONS AND RECORDS

5.8 STUDENT HEALTH/ MEDICAL SERVICES

6.1 EXECUTIVE MANAGEMENT

6.2 GENERAL ADMINISTRATION AND INSTITUTIONAL SERVICES

6.3 PUBLIC RELATIONS AND DEVELOPMENT

7.1 PHYSICAL PLANT ADMINISTRATION

7.2 BUILDING AND GROUNDS; MAINTENANCE AND REPAIR

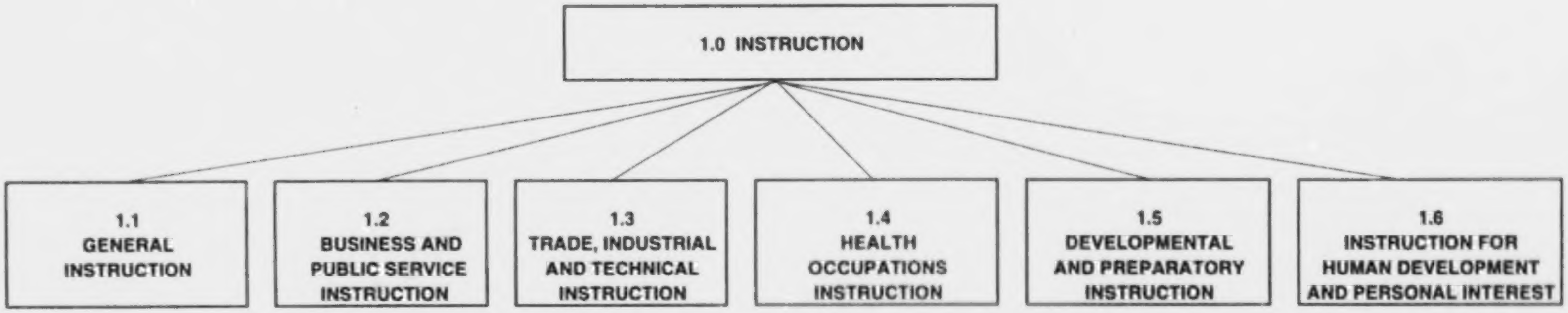
7.3 CUSTODIAL SERVICES

7.4 ENERGY SERVICES

7.5 HEALTH AND SAFETY SERVICES

9.1 INSTITUTIONAL INDEPENDENT OPERATIONS

MICHIGAN COMMUNITY COLLEGE ACTIVITIES CLASSIFICATION STRUCTURE (ACS) (Instruction Only)



1.0 INSTRUCTION

- **1.1 GENERAL INSTRUCTION**
  - 1.11 Fine and Performing Arts and Humanities
  - 1.12 Communication
  - 1.13 Social Sciences
  - 1.14 Mathematics
  - 1.15 Sciences
  - 1.16 Physical Education
  - 1.17 Health Education
- **1.2 BUSINESS AND PUBLIC SERVICE INSTRUCTION**
  - 1.21 Business
  - 1.22 Computer Science and Data Processing
  - 1.23 Secretarial and Office
  - 1.24 Public Service
  - 1.25 Media Production and Related Technologies
  - 1.26 Personal Service Trades Related Technologies
- **1.3 TRADE, INDUSTRIAL AND TECHNICAL INSTRUCTION**
  - 1.31 Agricultural and Natural Resource Technologies
  - 1.32 Design Technologies
  - 1.33 Mechanical Trades and Mechanical Service Technologies
  - 1.34 Construction Trade Technologies
  - 1.35 Electrical and Electronic Trades and Service Technologies
  - 1.36 Transportation and Equipment Operation
  - 1.37 Apprentice Instruction
- **1.4 HEALTH OCCUPATIONS INSTRUCTION**
  - 1.41 Nursing
  - 1.42 Dental Technologies
  - 1.43 Diagnostic Technologies
  - 1.44 Therapeutic Technologies
  - 1.45 Other Health Related
  - 1.46 Health Related Science
- **1.5 DEVELOPMENTAL AND PREPARATORY INSTRUCTION**
  - 1.51 Traditional Classroom
  - 1.52 Learning Labs/ Self-Paced Instruction
  - 1.53 Career Guidance and College Orientation
  - 1.54 Tutorial Instruction
- **1.6 INSTRUCTION FOR HUMAN DEVELOPMENT AND PERSONAL INTEREST**
  - 1.61 Home and Family Life/Human Development
  - 1.62 Personal Interest

ABBREVIATIONS USED IN TABLES

1.1	GENERAL - General Instruction
1.2	BUSINESS/BUSINESS INSTRUCTION - Business and Public Service Instruction
1.3	TRADES/TRADES INSTRUCTION - Trades, Industrial and Technical Instruction
1.4	HEALTH INSTRUCTION - Health Occupations Instruction
1.5	DEVELOPMENTAL INSTRUCTION - Developmental and Preparatory Instruction
1.6	HUMAN DEVELOPMENT - Human Development and Personal Interest Instruction
1.62	PERSONAL INTEREST INSTRUCTION

FTE	Full-Time Equated
FYES	Fiscal Year Equated Student (31 semester credit hours)
SCOH	Student Contact Hour (50 minutes of instruction)
SCRH	Student Credit Hour

ACTIVITY DEFINITIONS

(1.0) INSTRUCTION

The Instruction Activity includes those activities carried out for the express purpose of eliciting some measure of educational change in a learner or group of learners. "Educational change" is defined to include: (1) the acquisition or improved understanding of some portion of a body of knowledge; (2) the adoption of new or different attitudes; and (3) the acquisition or measured mastery of a skill or set of skills. The activities that may be carried out to elicit these educational changes include both teaching activities and facilitating activities. The instruction activity includes both credit and non-credit instructional offerings.

Course offerings should be classified into one element classification on a course level. The determination of the classification of instructional offerings into activity elements is based on the basic and primary institutional reason for offering the courses. Briefly stated, the Activities Classification Structure (ACS) recommends defining activity elements on the basis of an aggregation of groups of courses of similar subject matter rather than on the basis of the aggregation of instructional offerings that can be applied toward a particular degree or certificate, or what is commonly called a program. Thus, the subject matter of any course activity determines its element classification.

Instructional offerings in which previously acquired skills or knowledge are used in a specific and exclusive application are defined as applied courses (activities). The subject matter of the area of application determines the classification of applied courses. Applied courses are differentiated from courses in which the learner acquires such basic knowledge or skill, which are which are classified in that activity element reflecting the basic knowledge or skill area. For example, a business communications course is classified as "communications" (activity element 1.12) when the skill to be mastered is primarily communications and not business subject matter.

(3.0) PUBLIC SERVICE

The Public Service Activity includes those program activities established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to a community need or solving a community problem. This program includes the provision of institutional facilities, as well as those services of the faculty and staff that are made available outside the context of the institution's regular instructional program.

(4.0) INSTRUCTIONAL SUPPORT

The Instructional Support Activity includes those activities carried out in direct support of the instructional program. The activities that should be reported in this activity classification include: (1) activities related to the preservation, maintenance, and display of both the stock of knowledge and educational materials (i.e., library services and museums); (2) activities that directly contribute to the way in which instruction is delivered; and (3) activities directly related to the administration of an instructional program.

The activities that should be classified in the Instructional Support Activity differ from those classified in the other support programs in that they are carried out in direct support of the instructional program. While some activities of the Student Service program may contribute indirectly to the institution's instructional objectives, they are generally considered to be a supplement to the instructional program rather than a direct contributor to its objectives. The Institutional Administration Activity, on the other hand, is primarily concerned with the institution as an operating entity and tends to focus on the institution as a whole rather than upon individual programs.

(5.0) STUDENT SERVICE

The Student Service Activity includes those activities carried out with the objective of contributing to the emotional and physical well-being of the students, as well as to their intellectual, cultural, and social development outside the context of the institution's regular instructional program. Activities classified here attempt to achieve this objective by: (1) expanding the dimensions of the student's educational and social development by providing cultural, social, and athletic experience; (2) providing those services and conveniences needed by students as members of a student body; (3) assisting students in dealing with personal problems and relationships, as well as their transition from student to member of the labor force; (4) administering a program of financial support for students; and (5) recruiting and admitting students to the institution's educational program.

(6.0) INSTITUTIONAL ADMINISTRATION

The Institutional Administration Activity consists of those activities carried out to provide for both the day-to-day functioning and the long-range viability of the institution as an operating organization. The overall objective of the Institutional Administration Activity is to provide for the institution's organizational effectiveness and continuity by: (1) providing for planning and executive direction; (2) providing for administrative and logistical services; and (3) enhancing relationships with the institution's constituencies.

(7.0) PHYSICAL PLANT OPERATIONS

The Physical Plant Operations Activity consists of those activities related to maintaining existing grounds and facilities, providing utility services, planning and designing future plant expansion and modifications, and health and safety services.

This document was prepared by:

MICHIGAN DEPARTMENT OF EDUCATION
Community College Services Unit

Barbara Atkins Director	James Folkening Supervisor	Debbie Lonik Specialist

ACKNOWLEDGMENTS

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HOW TO OBTAIN ADDITIONAL INFORMATION

Requests for additional information about the Activities Classification Structure and this ACS Data Book should be directed to Ms. Debbie Lonik in the Community College Services Unit at (517) 373-3360, electronic mail to "lonikd@state.mi.us", or by writing to the Michigan Department of Education, Community College Services Unit, P.O. Box 30008, Lansing, Michigan 48909.

MARCH 1, 1997

MICHIGAN STATE BOARD OF EDUCATION
STATEMENT OF ASSURANCE OF COMPLIANCE WITH FEDERAL LAW

The Michigan State Board of Education complies with all federal laws and regulations prohibiting discrimination and with all requirements and regulations of the U.S. Department of Education. It is the policy of the Michigan State Board of Education that no person on the basis of race, color, religion, national origin or ancestry, age, sex, marital status or handicap shall be discriminated against, excluded from participation in, denied the benefits of or otherwise be subjected to discrimination in any program or activity for which it is responsible or for which it receives financial assistance from the U.S. Department of Education.

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MICHIGAN COMMUNITY COLLEGES

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ACTIVITIES CLASSIFICATION STRUCTURE (ACS)
1995-96 DATA BOOK COMPANION

MICHIGAN STATE BOARD OF EDUCATION
MICHIGAN STATE BOARD FOR PUBLIC COMMUNITY COLLEGES
February 1997

COURSE ENROLLMENT DATA

GENERAL FUND

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUB-ACTIVITY AND ACTIVITY
GENERAL FUND ONLY
1995-96 STATE TOTALS (INCLUDES HIGH SCHOOL STUDENTS*)

		# OF	# OF	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		COURSES DELIVERED	SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	2,177	5,494	62,697	18,803	240	81,740	3,190,246	948,457	14,502	4,153,205	174,527	168,680	50,279	804	219,763	7,089
1.12	COMMUNICATION	1,102	6,713	97,667	33,309	695	131,671	5,232,119	1,747,740	36,696	7,016,555	815,698	309,565	103,731	2,085	415,381	13,399
1.13	SOCIAL SCIENCE	1,157	7,001	131,058	43,393	568	175,019	7,065,478	2,271,087	34,417	9,370,982	455,028	418,917	136,587	1,949	557,453	17,982
1.14	MATHEMATICS	503	3,731	57,538	19,265	83	76,886	3,650,635	1,160,712	6,530	4,817,877	819,666	216,991	70,306	310	287,607	9,278
1.15	SCIENCES	948	3,690	61,996	18,474	52	80,522	4,370,700	1,286,440	4,576	5,661,715	541,818	187,640	58,084	208	245,932	7,933
1.16	PHYSICAL EDUCATION	1,039	2,697	34,816	9,199	18	44,033	998,717	270,946	634	1,270,297	0	34,992	9,330	18	44,340	1,430
1.17	HEALTH EDUCATION	222	834	12,741	3,257	0	15,998	386,763	105,017	0	491,780	147,757	20,364	5,677	0	26,041	840
1.1	**SUBTOTAL**	**7,148**	**30,160**	**458,513**	**145,700**	**1,656**	**605,869**	**24,894,657**	**7,790,399**	**97,355**	**32,782,411**	**2,954,494**	**1,357,149**	**433,994**	**5,374**	**1,796,517**	**57,952**
1.21	BUSINESS	2,314	6,623	75,836	36,237	886	112,959	3,502,991	1,221,645	48,858	4,773,494	4,585,237	198,961	68,588	2,776	270,325	8,720
1.22	COMPUTER SCIENCE	1,365	5,128	62,485	21,021	327	83,833	2,513,644	780,425	20,719	3,314,789	3,122,785	141,162	41,352	894	183,408	5,916
1.23	SECRETARIAL & OFFICE	1,031	2,757	23,201	7,774	162	31,137	1,043,725	346,211	8,131	1,398,067	1,384,053	54,301	17,254	300	71,855	2,318
1.24	PUBLIC SERVICE	1,835	3,545	39,923	21,296	377	61,596	2,002,387	961,961	19,427	2,983,774	2,843,146	114,602	50,818	1,108	166,528	5,372
1.25	MEDIA	466	1,017	9,486	2,977	0	12,463	667,431	204,885	0	872,316	796,858	27,462	8,663	0	36,125	1,165
1.26	PERSONAL SERVICE	508	842	6,080	3,555	12	9,647	411,705	254,223	634	666,562	629,482	16,363	9,557	31	25,951	837
1.2	**SUBTOTAL**	**7,519**	**19,912**	**217,011**	**92,860**	**1,764**	**311,635**	**10,141,882**	**3,769,350**	**97,769**	**14,009,002**	**13,361,560**	**552,851**	**196,232**	**5,109**	**754,192**	**24,329**
1.31	AGRICULTURAL	122	191	1,294	906	0	2,200	56,389	32,065	0	88,454	81,892	2,500	1,331	0	3,831	124
1.32	DESIGN TECH	1,039	2,369	22,644	9,529	0	32,173	1,603,606	611,206	0	2,214,812	2,062,027	66,427	24,559	0	90,986	2,935
1.33	MECH TRADES	2,823	5,264	30,210	22,668	0	52,878	1,467,023	873,842	0	2,340,865	2,283,560	63,563	35,608	0	99,171	3,199
1.34	CONSTR TECH	214	365	2,716	2,078	0	4,794	103,146	73,651	0	176,797	174,416	4,577	2,944	0	7,521	243
1.35	ELEC TECH	987	1,653	11,811	7,317	0	19,128	619,396	338,628	0	958,024	938,764	27,968	13,527	0	41,496	1,339
1.36	TRANS OP	182	343	768	1,109	0	1,877	46,669	72,508	0	119,177	115,644	2,348	3,183	0	5,531	178
1.37	APPR INSTR	612	1,557	10,668	12,548	0	23,216	464,001	518,351	0	982,352	973,276	25,406	31,153	0	56,559	1,824
1.3	**SUBTOTAL**	**5,979**	**11,742**	**80,111**	**56,155**	**0**	**136,266**	**4,360,230**	**2,520,251**	**0**	**6,880,481**	**6,629,598**	**192,789**	**112,306**	**0**	**305,095**	**9,842**
1.41	NURSING	903	2,641	30,148	15,182	0	45,330	2,547,505	1,272,740	0	3,820,245	3,547,597	80,587	43,076	0	123,663	3,989
1.42	DENTAL TECH	349	589	4,494	2,516	0	7,010	249,136	128,441	0	377,577	365,314	9,556	4,749	0	14,305	461
1.43	DIAGNOSTIC TECH	230	358	3,174	1,540	0	4,714	326,636	188,293	0	514,929	514,929	8,816	4,836	0	13,652	440
1.44	THERAPEUTIC TECH	396	511	5,048	2,679	0	7,727	409,982	227,533	0	637,515	635,154	13,344	7,342	0	20,686	667
1.45	HEALTH TECH	672	1,353	13,899	6,753	0	20,652	619,047	300,313	0	919,360	863,620	29,188	14,967	0	44,155	1,424
1.46	HEALTH SCIENCES	179	1,222	21,312	6,840	0	28,152	1,466,023	483,164	0	1,949,187	1,780,343	62,790	21,753	0	84,543	2,727
1.4	**SUBTOTAL**	**2,729**	**6,674**	**78,075**	**35,510**	**0**	**113,585**	**5,618,329**	**2,600,484**	**0**	**8,218,813**	**7,706,956**	**204,281**	**96,723**	**0**	**301,004**	**9,710**
1.51	TRADITIONAL CL	348	3,216	45,654	18,941	0	64,595	2,573,116	979,462	0	3,552,578	188,290	152,005	55,992	0	207,997	6,710
1.52	LEARNING LABS	195	1,187	12,401	5,443	271	18,115	506,012	202,003	8,395	716,410	28,314	27,976	10,727	477	39,180	1,264
1.53	CAREER GUIDANCE	152	557	6,185	2,224	0	8,409	173,844	52,258	0	226,102	0	9,616	2,783	0	12,399	400
1.54	TUTORIAL INSTR	16	53	279	143	0	422	10,436	4,780	0	15,216	144	559	224	0	783	25
1.5	**SUBTOTAL**	**711**	**5,013**	**64,519**	**26,751**	**271**	**91,541**	**3,263,408**	**1,238,503**	**8,395**	**4,510,306**	**216,748**	**190,156**	**69,726**	**477**	**260,359**	**8,399**
1.61	HOME	560	1,091	11,296	2,629	0	13,925	173,938	48,068	0	222,005	0	7,935	2,178	0	10,113	326
1.62	PERSONAL INT	922	1,825	18,833	4,992	0	23,825	274,644	81,596	0	356,240	0	9,667	2,482	0	12,149	392
1.6	**SUBTOTAL**	**1,482**	**2,916**	**30,129**	**7,621**	**0**	**37,750**	**448,582**	**129,664**	**0**	**578,245**	**0**	**17,602**	**4,660**	**0**	**22,262**	**718**
1.0	**TOTAL**	**25,568**	**76,417**	**928,358**	**364,597**	**3,691**	**1,296,646**	**48,727,088**	**18,048,651**	**203,519**	**66,979,258**	**30,869,356**	**2,514,828**	**913,641**	**10,960**	**3,439,429**	**110,949**

* High school students taking courses for high school graduation are included for 10 of 28 colleges.

BEST COPY AVAILABLE

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUB-ACTIVITY AND ACTIVITY
GENERAL FUND ONLY
1995-96 STATE TOTALS

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	286,124	118,031	1,252	405,407

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	2,177	5,494	62,649	18,785	240	81,674	3,187,721	947,545	14,502	4,149,768	174,511	168,548	50,232	804	219,584	7,083
1.12	COMMUNICATION	1,102	6,713	97,405	33,188	695	131,288	5,218,346	1,741,379	36,696	6,996,421	815,434	308,729	103,363	2,085	414,177	13,361
1.13	SOCIAL SCIENCE	1,157	7,001	130,929	43,334	568	174,831	7,058,272	2,268,102	34,417	9,360,791	454,767	418,484	136,403	1,949	556,836	17,962
1.14	MATHEMATICS	503	3,731	57,396	19,193	83	76,672	3,641,135	1,156,030	6,530	4,803,695	817,383	216,432	70,033	310	286,775	9,251
1.15	SCIENCES	948	3,690	61,924	18,452	52	80,428	4,364,871	1,284,908	4,576	5,654,355	538,158	187,381	58,013	208	245,602	7,923
1.16	PHYSICAL EDUCATION	1,039	2,697	34,807	9,196	18	44,021	998,458	270,865	634	1,269,957	0	34,986	9,327	18	44,331	1,430
1.17	HEALTH EDUCATION	222	834	12,737	3,256	0	15,993	386,662	104,985	0	491,647	147,753	20,358	5,675	0	26,033	840
1.1	**SUBTOTAL**	**7,148**	**30,160**	**457,847**	**145,404**	**1,656**	**604,907**	**24,855,465**	**7,773,814**	**97,355**	**32,726,634**	**2,948,006**	**1,354,918**	**433,046**	**5,374**	**1,793,338**	**57,850**
1.21	BUSINESS	2,314	6,623	75,802	36,220	886	112,908	3,501,024	1,220,758	48,858	4,770,640	4,582,479	198,851	68,534	2,776	270,161	8,715
1.22	COMPUTER SCIENCE	1,365	5,128	62,444	21,013	327	83,784	2,511,799	779,981	20,719	3,312,499	3,120,512	141,059	41,328	894	183,281	5,912
1.23	SECRETARIAL & OFFICE	1,031	2,757	23,187	7,773	162	31,122	1,043,022	346,141	8,131	1,397,294	1,383,596	54,265	17,251	300	71,816	2,317
1.24	PUBLIC SERVICE	1,835	3,545	39,883	21,289	377	61,549	2,000,432	961,641	19,427	2,981,500	2,842,628	114,482	50,798	1,108	166,388	5,367
1.25	MEDIA	466	1,017	9,485	2,977	0	12,462	667,332	204,885	0	872,217	796,759	27,459	8,663	0	36,122	1,165
1.26	PERSONAL SERVICE	508	842	6,078	3,555	12	9,645	411,515	254,223	634	666,372	629,474	16,358	9,557	31	25,946	837
1.2	**SUBTOTAL**	**7,519**	**19,912**	**216,879**	**92,827**	**1,764**	**311,470**	**10,135,124**	**3,767,629**	**97,769**	**14,000,522**	**13,355,448**	**552,474**	**196,131**	**5,109**	**753,714**	**24,313**
1.31	AGRICULTURAL	122	191	1,294	906	0	2,200	56,389	32,065	0	88,454	81,892	2,500	1,331	0	3,831	124
1.32	DESIGN TECH	1,039	2,369	22,617	9,527	0	32,144	1,601,041	611,046	0	2,212,087	2,059,302	66,327	24,553	0	90,880	2,932
1.33	MECH TRADES	2,823	5,264	30,166	22,507	0	52,673	1,463,304	868,901	0	2,332,205	2,274,920	63,421	35,409	0	98,830	3,188
1.34	CONSTR TECH	214	365	2,716	2,078	0	4,794	103,146	73,651	0	176,797	174,416	4,577	2,944	0	7,521	243
1.35	ELEC TECH	987	1,653	11,774	7,276	0	19,050	618,457	338,329	0	956,786	937,526	27,923	13,515	0	41,438	1,337
1.36	TRANS OP	182	343	768	1,109	0	1,877	46,669	72,508	0	119,177	115,644	2,348	3,183	0	5,531	178
1.37	APPR INSTR	612	1,557	10,668	12,548	0	23,216	464,001	518,351	0	982,352	973,276	25,406	31,153	0	56,559	1,824
1.3	**SUBTOTAL**	**5,979**	**11,742**	**80,003**	**55,951**	**0**	**135,954**	**4,353,007**	**2,514,851**	**0**	**6,867,858**	**6,616,976**	**192,502**	**112,088**	**0**	**304,590**	**9,825**
1.41	NURSING	903	2,641	30,140	15,148	0	45,288	2,546,990	1,269,668	0	3,816,658	3,544,043	80,563	42,936	0	123,499	3,984
1.42	DENTAL TECH	349	589	4,489	2,516	0	7,005	248,806	128,441	0	377,247	364,984	9,541	4,749	0	14,290	461
1.43	DIAGNOSTIC TECH	230	358	3,174	1,540	0	4,714	326,636	188,293	0	514,929	514,929	8,816	4,836	0	13,652	440
1.44	THERAPEUTIC TECH	396	511	5,048	2,679	0	7,727	409,982	227,533	0	637,515	635,154	13,344	7,342	0	20,686	667
1.45	HEALTH TECH	672	1,353	13,897	6,753	0	20,650	618,951	300,313	0	919,264	863,524	29,183	14,967	0	44,150	1,424
1.46	HEALTH SCIENCES	179	1,222	21,300	6,838	0	28,138	1,464,841	483,081	0	1,947,922	1,779,078	62,742	21,749	0	84,491	2,726
1.4	**SUBTOTAL**	**2,729**	**6,674**	**78,048**	**35,474**	**0**	**113,522**	**5,616,206**	**2,597,329**	**0**	**8,213,535**	**7,701,712**	**204,189**	**96,579**	**0**	**300,768**	**9,702**
1.51	TRADITIONAL CL	348	3,216	45,638	18,936	0	64,574	2,571,960	979,191	0	3,551,151	188,290	151,945	55,975	0	207,920	6,707
1.52	LEARNING LABS	195	1,187	12,394	5,439	271	18,104	505,800	201,811	8,395	716,006	28,314	27,964	10,715	477	39,156	1,263
1.53	CAREER GUIDANCE	152	557	6,178	2,224	0	8,402	173,750	52,258	0	226,008	0	9,612	2,783	0	12,395	400
1.54	TUTORIAL INSTR	16	53	279	143	0	422	10,436	4,780	0	15,216	144	559	224	0	783	25
1.5	**SUBTOTAL**	**711**	**5,013**	**64,489**	**26,742**	**271**	**91,502**	**3,261,946**	**1,238,040**	**8,395**	**4,508,381**	**216,748**	**190,080**	**69,697**	**477**	**260,254**	**8,395**
1.61	HOME	560	1,091	11,294	2,629	0	13,923	173,866	48,068	0	221,934	0	7,932	2,178	0	10,110	326
1.62	PERSONAL INT	922	1,825	18,828	4,992	0	23,820	274,550	81,596	0	356,146	0	9,667	2,482	0	12,149	392
1.6	**SUBTOTAL**	**1,482**	**2,916**	**30,122**	**7,621**	**0**	**37,743**	**448,416**	**129,664**	**0**	**578,080**	**0**	**17,599**	**4,660**	**0**	**22,259**	**718**
1.0	**TOTAL**	**25,568**	**76,417**	**927,388**	**364,019**	**3,691**	**1,296,098**	**48,670,164**	**18,021,327**	**203,519**	**66,895,010**	**30,838,890**	**2,511,762**	**912,201**	**10,960**	**3,434,923**	**110,804**

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COLLEGE NAME: ALPENA COMMUNITY COLLEGE
COLLEGE CODE: 01

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED HEADCOUNT==>	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
	2,325	1,336	0	3,661

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	30	77	324	131	0	455	17,041	6,855	0	23,896	0	959	409	0	1,368	44
1.12	COMMUNICATION	26	81	764	505	0	1,269	36,262	24,111	0	60,373	384	2,254	1,506	0	3,760	121
1.13	SOCIAL SCIENCE	28	107	1,030	839	0	1,869	49,488	40,336	0	89,824	0	3,083	2,514	0	5,597	181
1.14	MATHEMATICS	11	32	327	150	0	477	21,504	9,440	0	30,944	0	1,344	590	0	1,934	62
1.15	SCIENCES	22	40	557	274	0	831	50,512	24,352	0	74,864	0	2,279	1,115	0	3,394	109
1.16	PHYSICAL EDUCATIO	8	27	492	95	0	587	23,648	3,568	0	27,216	---	982	161	0	1,143	37
1.17	HEALTH EDUCATION	3	5	33	52	0	85	1,584	2,496	0	4,080	0	99	156	0	255	8
1.1	SUBTOTAL	137	369	3,527	2,046	0	5,573	200,039	111,158	0	311,197	384	11,000	6,451	0	17,451	563
1.21	BUSINESS	27	61	489	343	0	832	24,986	17,474	0	42,460	42,416	1,514	1,074	0	2,588	83
1.22	COMPUTER SCIENCE	7	30	367	172	0	539	19,600	9,627	0	29,227	7,264	977	485	0	1,462	47
1.23	SECRETARIAL & OFFI	19	28	240	90	0	330	14,368	5,456	0	19,824	19,824	768	290	0	1,058	34
1.24	PUBLIC SERVICE	25	27	288	137	0	425	14,156	5,410	0	19,566	18,792	825	289	0	1,114	36
1.25	MEDIA	6	7	20	10	0	30	1,566	1,485	0	3,051	3,051	75	55	0	130	4
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2	SUBTOTAL	84	153	1,404	752	0	2,156	74,676	39,452	0	114,128	91,347	4,159	2,193	0	6,352	205
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	14	17	162	66	0	228	11,180	4,612	0	15,792	11,760	465	192	0	657	21
1.33	MECH TRADES	31	36	310	167	0	477	32,816	17,918	0	50,734	50,734	1,339	722	0	2,061	66
1.34	CONSTR TECH	19	23	273	152	0	425	18,320	10,237	0	28,557	28,557	862	479	0	1,341	43
1.35	ELEC TECH	12	13	74	139	0	213	4,128	7,824	0	11,952	11,952	227	361	0	588	19
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	11	15	137	95	0	232	5,128	3,280	0	8,408	8,408	259	165	0	424	14
1.3	SUBTOTAL	87	104	956	619	0	1,575	71,572	43,871	0	115,443	111,411	3,152	1,919	0	5,071	164
1.41	NURSING	20	32	489	169	0	658	40,752	14,768	0	55,520	55,520	1,345	479	0	1,824	59
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	16	19	107	51	0	158	7,600	3,664	0	11,264	11,264	320	152	0	472	15
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4	SUBTOTAL	36	51	596	220	0	816	48,352	18,432	0	66,784	66,784	1,665	631	0	2,296	74
1.51	TRADITIONAL CL	11	36	241	174	0	415	16,225	13,261	0	29,486	806	919	774	0	1,693	55
1.52	LEARNING LABS	14	28	105	72	0	177	5,320	3,035	0	8,355	0	264	151	0	415	13
1.53	CAREER GUIDANCE	5	13	81	54	0	135	2,224	1,392	0	3,616	---	139	87	0	226	7
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	30	77	427	300	0	727	23,769	17,688	0	41,457	806	1,322	1,012	0	2,334	75
1.61	HOME	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.62	PERSONAL INT	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.6	SUBTOTAL	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.0	TOTAL	374	754	6,910	3,937	0	10,847	418,408	230,601	0	649,009	270,732	21,298	12,206	0	33,504	1,081

COLLEGE NAME:	BAY DE NOC COMMUNITY COLLEGE
COLLEGE CODE:	02

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	2,832	1,891	0	4,723

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	47	62	423	197	0	620	23,704	12,616	0	36,320	432	1,408	782	0	2,190	71
1.12	COMMUNICATION	36	121	1,080	746	0	1,826	57,852	40,158	0	98,010	18,828	3,608	2,503	0	6,111	197
1.13	SOCIAL SCIENCE	49	112	1,338	961	0	2,299	82,892	59,805	0	142,697	22,356	5,170	3,688	0	8,858	286
1.14	MATHEMATICS	23	38	451	269	0	720	28,932	17,216	0	46,148	12,224	1,806	1,074	0	2,880	93
1.15	SCIENCES	29	50	515	333	0	848	42,966	27,617	0	70,583	22,667	2,106	1,360	0	3,466	112
1.16	PHYSICAL EDUCATIOI	26	41	457	305	0	762	12,966	8,852	0	21,818	---	584	442	0	1,026	33
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.1	SUBTOTAL	210	424	4,264	2,811	0	7,075	249,312	166,264	0	415,576	76,507	14,682	9,849	0	24,531	791
1.21	BUSINESS	50	116	1,001	543	0	1,544	38,318	30,097	0	68,415	65,836	2,225	1,776	0	4,001	129
1.22	COMPUTER SCIENCE	24	52	511	283	0	794	22,320	14,972	0	37,292	35,128	1,355	916	0	2,271	73
1.23	SECRETARIAL & OFFI	54	83	702	222	0	924	17,269	8,313	0	25,582	25,096	886	482	0	1,368	44
1.24	PUBLIC SERVICE	25	37	243	137	0	380	15,938	9,170	0	25,108	25,108	948	541	0	1,489	48
1.25	MEDIA	1	1	0	1	0	1	0	192	0	192	192	0	8	0	8	0
1.26	PERSONAL SERVICE	11	11	10	7	0	17	1,344	912	0	2,256	2,256	60	41	0	101	3
1.2	SUBTOTAL	165	300	2,467	1,193	0	3,660	95,189	63,656	0	158,845	153,616	5,474	3,764	0	9,238	298
1.31	AGRICULTURAL	21	29	148	134	0	282	8,946	8,904	0	17,850	17,760	461	467	0	928	30
1.32	DESIGN TECH	25	29	185	97	0	282	13,794	7,424	0	21,218	21,122	595	320	0	915	30
1.33	MECH TRADES	44	46	350	209	0	559	28,704	17,572	0	46,276	45,572	1,248	772	0	2,020	65
1.34	CONSTR TECH	2	2	0	2	0	2	0	384	0	384	384	0	16	0	16	1
1.35	ELEC TECH	19	20	164	64	0	228	12,900	4,768	0	17,668	17,668	591	232	0	823	27
1.36	TRANS OP	3	6	11	65	0	76	264	1,156	0	1,420	0	0	0	0	0	0
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	114	132	858	571	0	1,429	64,608	40,208	0	104,816	102,506	2,895	1,807	0	4,702	152
1.41	NURSING	43	100	547	1,107	0	1,654	40,328	82,944	0	123,272	121,208	1,499	3,000	0	4,499	145
1.42	DENTAL TECH	5	7	8	5	0	13	1,536	960	0	2,496	2,496	64	40	0	104	3
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	11	14	17	14	0	31	1,984	1,904	0	3,888	3,888	88	83	0	171	6
1.46	HEALTH SCIENCES	6	15	102	208	0	310	8,438	17,472	0	25,910	25,910	408	832	0	1,240	40
1.4	SUBTOTAL	65	136	674	1,334	0	2,008	52,286	103,280	0	155,566	153,502	2,059	3,955	0	6,014	194
1.51	TRADITIONAL CL	14	37	422	336	0	758	24,800	20,176	0	44,976	5,632	1,550	1,261	0	2,811	91
1.52	LEARNING LABS	10	14	115	90	0	205	6,912	5,568	0	12,480	0	406	346	0	752	24
1.53	CAREER GUIDANCE	3	5	43	42	0	85	1,376	1,344	0	2,720	---	86	84	0	170	5
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	168	0	168	0	0	0	0	0	0
1.5	SUBTOTAL	27	56	580	468	0	1,048	33,088	27,256	0	60,344	5,632	2,042	1,691	0	3,733	120
1.61	HOME	7	12	425	78	0	503	1,641	168	0	1,809	---	16	2	0	18	1
1.62	PERSONAL INT	8	8	71	17	0	88	458	111	0	569	---	0	0	0	0	0
1.6	SUBTOTAL	15	20	496	95	0	591	2,099	279	0	2,378	---	16	2	0	18	1
1.0	TOTAL	596	1,068	9,339	6,472	0	15,811	496,582	400,942	0	897,524	491,763	27,168	21,068	0	48,236	1,556

COLLEGE NAME: DELTA COLLEGE
COLLEGE CODE: 04

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	15,943	2,444	0	18,387

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION ARE EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	89	191	2,493	243	0	2,736	136,622	12,414	0	149,036	22,226	7,135	661	0	7,796	251
1.12	COMMUNICATION	41	456	7,389	877	0	8,266	389,595	46,992	0	436,586	39,023	23,584	2,841	0	26,425	852
1.13	SOCIAL SCIENCE	55	404	8,314	957	0	9,271	479,772	54,567	0	534,339	1,056	28,439	3,238	0	31,677	1,022
1.14	MATHEMATICS	19	182	3,854	396	0	4,250	230,547	23,280	0	253,827	31,242	13,974	1,411	0	15,385	496
1.15	SCIENCES	57	247	3,723	381	0	4,104	334,162	33,856	0	368,018	42,537	13,969	1,419	0	15,388	496
1.16	PHYSICAL EDUCATIO	56	232	3,393	479	0	3,872	113,419	16,681	0	130,100	---	3,439	510	0	3,949	127
1.17	HEALTH EDUCATION	4	17	295	72	0	367	7,772	2,822	0	10,593	0	425	140	0	565	18
1.1	SUBTOTAL	321	1,729	29,461	3,405	0	32,866	1,691,888	190,610	0	1,882,498	136,083	90,965	10,220	0	101,185	3,264
1.21	BUSINESS	71	256	3,636	601	0	4,237	203,750	29,812	0	233,562	233,514	11,498	1,690	0	13,188	425
1.22	COMPUTER SCIENCE	38	192	2,565	266	0	2,831	123,015	12,771	0	135,786	135,770	7,426	769	0	8,195	264
1.23	SECRETARIAL & OFFI	50	166	1,975	284	0	2,259	82,338	12,463	0	94,801	94,801	4,892	734	0	5,626	181
1.24	PUBLIC SERVICE	90	199	2,835	542	0	3,377	151,653	38,246	0	189,899	189,755	8,099	1,616	0	9,715	313
1.25	MEDIA	32	63	500	69	0	569	30,755	4,376	0	35,131	32,164	1,511	207	0	1,718	55
1.26	PERSONAL SERVICE	31	42	323	35	0	358	17,507	2,059	0	19,566	19,566	1,038	121	0	1,159	37
1.2	SUBTOTAL	312	918	11,834	1,797	0	13,631	609,018	99,726	0	708,743	705,568	34,465	5,137	0	39,602	1,277
1.31	AGRICULTURAL	6	7	38	14	0	52	1,531	512	0	2,042	1,448	93	31	0	124	4
1.32	DESIGN TECH	43	127	1,040	290	0	1,330	54,706	16,132	0	70,838	65,248	2,642	768	0	3,410	110
1.33	MECH TRADES	97	179	924	353	0	1,277	67,443	27,754	0	95,198	95,134	3,157	1,180	0	4,336	140
1.34	CONSTR TECH	20	31	294	92	0	386	15,767	5,224	0	20,991	20,991	812	265	0	1,077	35
1.35	ELEC TECH	33	53	279	69	0	348	16,708	4,075	0	20,782	20,718	836	205	0	1,041	34
1.36	TRANS OP	5	10	40	9	0	49	3,669	583	0	4,252	4,252	125	34	0	159	5
1.37	APPR INSTR	70	168	1,494	529	0	2,023	87,185	30,776	0	117,961	117,961	5,198	1,845	0	7,043	227
1.3	SUBTOTAL	274	575	4,109	1,356	0	5,465	247,009	85,055	0	332,064	325,752	12,862	4,327	0	17,189	554
1.41	NURSING	22	93	1,043	149	0	1,192	125,793	18,529	0	144,322	144,322	4,261	625	0	4,887	158
1.42	DENTAL TECH	52	61	579	459	0	1,038	23,450	17,244	0	40,694	40,662	1,006	739	0	1,745	56
1.43	DIAGNOSTIC TECH	23	78	334	70	0	404	28,015	3,897	0	31,911	31,911	840	138	0	978	32
1.44	THERAPEUTIC TECH	43	59	547	157	0	704	39,399	12,794	0	52,193	52,193	1,376	425	0	1,801	58
1.45	HEALTH TECH	24	61	1,053	209	0	1,262	45,701	8,743	0	54,444	54,444	2,575	482	0	3,057	99
1.46	HEALTH SCIENCES	14	95	1,328	271	0	1,599	121,681	22,506	0	144,187	144,187	4,897	921	0	5,818	188
1.4	SUBTOTAL	178	447	4,884	1,315	0	6,199	384,039	83,712	0	467,750	467,718	14,955	3,330	0	18,284	590
1.51	TRADITIONAL CL	9	141	2,597	340	0	2,937	123,371	16,517	0	139,887	0	7,375	995	0	8,370	270
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	12	53	796	91	0	887	23,396	2,897	0	26,293	---	1,376	169	0	1,545	50
1.54	TUTORIAL INSTR	5	8	6	0	0	6	20	0	0	20	0	0	0	0	0	0
1.5	SUBTOTAL	26	202	3,399	431	0	3,830	146,786	19,414	0	166,200	0	8,751	1,164	0	9,915	320
1.61	HOME	102	184	1,305	104	0	1,409	10,141	799	0	10,939	---	541	40	0	581	19
1.62	PERSONAL INT	149	239	2,019	146	0	2,165	29,446	3,010	0	32,456	---	1,469	79	0	1,549	50
1.6	SUBTOTAL	251	423	3,324	250	0	3,574	39,587	3,809	0	43,395	---	2,010	119	0	2,129	69
1.0	TOTAL	1,362	4,294	57,011	8,554	0	65,565	3,118,326	482,324	0	3,600,650	1,635,121	164,007	24,297	0	188,304	6,074

COLLEGE NAME: GLEN OAKS COMMUNITY COLLEGE
COLLEGE CODE: 05

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED HEADCOUNT==>	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
	2,747	756	0	3,503

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION ARE EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	37	69	368	71	0	439	20,928	3,980	0	24,908	0	1,246	237	0	1,483	48
1.12	COMMUNICATION	11	47	602	141	0	743	30,905	7,308	0	38,213	0	1,837	435	0	2,272	73
1.13	SOCIAL SCIENCE	19	53	793	150	0	943	51,694	9,878	0	61,572	0	3,077	588	0	3,665	118
1.14	MATHEMATICS	11	44	393	66	0	459	25,620	4,166	0	29,786	4,183	1,525	248	0	1,773	57
1.15	SCIENCES	11	19	230	54	0	284	20,244	4,805	0	25,049	0	932	217	0	1,149	37
1.16	PHYSICAL EDUCATION	15	39	516	99	0	615	21,217	4,066	0	25,282	---	628	113	0	741	24
1.17	HEALTH EDUCATION	1	1	16	1	0	17	538	34	0	571	0	32	2	0	34	1
1.1	SUBTOTAL	105	272	2,918	582	0	3,500	171,145	34,237	0	205,382	4,183	9,277	1,840	0	11,117	359
1.21	BUSINESS	36	75	994	368	0	1,362	46,349	12,639	0	58,989	58,989	2,090	467	0	2,557	82
1.22	COMPUTER SCIENCE	24	76	767	128	0	895	25,291	3,917	0	29,208	29,208	1,365	207	0	1,572	51
1.23	SECRETARIAL & OFFI	20	41	277	40	0	317	14,793	1,959	0	16,753	16,753	878	115	0	993	32
1.24	PUBLIC SERVICE	12	17	112	17	0	129	5,839	950	0	6,790	6,790	351	57	0	408	13
1.25	MEDIA	1	2	24	3	0	27	1,210	151	0	1,361	1,361	72	9	0	81	3
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2	SUBTOTAL	93	211	2,174	556	0	2,730	93,482	19,617	0	113,099	113,099	4,756	855	0	5,611	181
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	13	21	181	70	0	251	9,188	2,465	0	11,653	11,653	538	131	0	669	22
1.33	MECH TRADES	23	30	130	40	0	170	8,383	2,679	0	11,062	11,062	425	133	0	558	18
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	7	9	80	12	0	92	5,407	685	0	6,092	6,092	305	39	0	344	11
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	7	7	46	14	0	60	2,159	680	0	2,839	2,839	122	38	0	159	5
1.3	SUBTOTAL	50	67	437	136	0	573	25,137	6,509	0	31,646	31,646	1,390	341	0	1,730	56
1.41	NURSING	10	12	143	51	0	194	22,865	8,014	0	30,878	30,878	569	211	0	780	25
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.46	HEALTH SCIENCES	2	3	50	9	0	59	4,200	756	0	4,956	0	200	36	0	236	8
1.4	SUBTOTAL	12	15	193	60	0	253	27,065	8,770	0	35,834	30,878	769	247	0	1,016	33
1.51	TRADITIONAL CL	5	26	221	30	0	251	17,354	2,369	0	19,723	0	1,033	141	0	1,174	38
1.52	LEARNING LABS	1	9	90	14	0	104	6,048	941	0	6,989	0	360	56	0	416	13
1.53	CAREER GUIDANCE	2	5	39	8	0	47	1,848	403	0	2,251	---	110	24	0	134	4
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	8	40	350	52	0	402	25,250	3,713	0	28,963	0	1,503	221	0	1,724	56
1.61	HOME	6	9	88	17	0	105	1,150	252	0	1,403	---	0	0	0	0	0
1.62	PERSONAL INT	45	61	916	190	0	1,106	14,911	2,111	0	17,022	---	38	8	0	46	1
1.6	SUBTOTAL	51	70	1,004	207	0	1,211	16,061	2,364	0	18,425	---	38	8	0	46	1
1.0	TOTAL	319	675	7,076	1,593	0	8,669	358,141	75,209	0	433,350	179,807	17,733	3,512	0	21,244	685

COLLEGE NAME: GOGEBIC COMMUNITY COLLEGE
COLLEGE CODE: 06

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED HEADCOUNT==>	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
	930	1,033	0	1,963

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION ARE EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	18	23	240	116	0	356	11,432	5,860	0	17,292	128	617	335	0	952	31
1.12	COMMUNICATION	20	52	493	491	0	984	23,224	23,548	0	46,772	5,136	1,432	1,465	0	2,897	93
1.13	SOCIAL SCIENCE	23	56	791	745	0	1,536	44,320	41,600	0	85,920	0	2,712	2,543	0	5,255	170
1.14	MATHEMATICS	16	38	360	361	0	721	20,080	19,488	0	39,568	5,280	1,240	1,201	0	2,441	79
1.15	SCIENCES	35	51	594	424	0	1,018	28,592	20,048	0	48,640	0	1,255	876	0	2,131	69
1.16	PHYSICAL EDUCATIOI	15	15	132	88	0	220	4,576	2,896	0	7,472	---	133	91	0	224	7
1.17	HEALTH EDUCATION	3	6	47	46	0	93	1,808	1,584	0	3,392	0	113	99	0	212	7
1.1	SUBTOTAL	130	241	2,657	2,271	0	4,928	134,032	115,024	0	249,056	10,544	7,502	6,610	0	14,112	455
1.21	BUSINESS	28	47	263	342	0	605	11,888	15,733	0	27,621	27,152	737	960	0	1,697	55
1.22	COMPUTER SCIENCE	19	54	434	469	0	903	11,984	10,784	0	22,768	22,416	617	593	0	1,210	39
1.23	SECRETARIAL & OFFI(	34	51	190	229	0	419	11,524	14,289	0	25,813	25,792	638	769	0	1,407	45
1.24	PUBLIC SERVICE	23	48	393	968	0	1,361	15,880	45,820	0	61,700	61,656	991	2,862	0	3,852	124
1.25	MEDIA	11	11	43	68	0	111	3,632	5,744	0	9,376	9,376	147	230	0	377	12
1.26	PERSONAL SERVICE	13	13	45	73	0	118	1,024	10,045	0	11,069	10,077	43	311	0	354	11
1.2	SUBTOTAL	128	224	1,368	2,149	0	3,517	55,932	102,415	0	158,347	156,469	3,173	5,725	0	8,897	287
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	44	48	219	439	0	658	7,056	15,288	0	22,344	22,224	324	683	0	1,007	32
1.33	MECH TRADES	17	17	56	137	0	193	4,976	9,088	0	14,064	14,064	200	383	0	583	19
1.34	CONSTR TECH	10	10	62	92	0	154	3,735	7,407	0	11,142	11,104	155	308	0	463	15
1.35	ELEC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.36	TRANS OP	4	4	4	49	0	53	304	4,032	0	4,336	4,336	17	242	0	259	8
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	75	79	341	717	0	1,058	16,071	35,815	0	51,886	51,728	696	1,616	0	2,312	75
1.41	NURSING	18	18	239	190	0	429	16,694	13,086	0	29,780	27,668	702	554	0	1,256	41
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	11	12	50	28	0	78	2,416	1,280	0	3,696	3,696	144	75	0	219	7
1.46	HEALTH SCIENCES	6	6	78	63	0	141	8,560	6,576	0	15,136	11,104	277	225	0	502	16
1.4	SUBTOTAL	35	36	367	281	0	648	27,670	20,942	0	48,612	42,468	1,123	854	0	1,977	64
1.51	TRADITIONAL CL	3	4	25	23	0	48	1,600	1,472	0	3,072	0	100	92	0	192	6
1.52	LEARNING LABS	9	11	30	29	0	59	1,256	1,220	0	2,476	48	78	76	0	154	5
1.53	CAREER GUIDANCE	3	14	224	244	0	468	3,584	3,904	0	7,488	---	224	244	0	468	15
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	15	29	279	296	0	575	6,440	6,596	0	13,036	48	402	412	0	814	26
1.61	HOME	2	2	13	13	0	26	272	240	0	512	---	17	15	0	32	1
1.62	PERSONAL INT	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.6	SUBTOTAL	2	2	13	13	0	26	272	240	0	512	---	17	15	0	32	1
1.0	TOTAL	385	611	5,025	5,727	0	10,752	240,417	281,032	0	521,449	261,257	12,913	15,232	0	28,144	908

BEST COPY AVAILABLE

COLLEGE NAME: GRAND RAPIDS COMMUNITY COLLEGE
COLLEGE CODE: 07

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	17,177	6,230	0	23,407

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	112	337	4,601	1,026	0	5,627	226,288	50,768	0	277,056	0	11,884	2,730	0	14,614	471
1.12	COMMUNICATION	44	431	7,468	1,945	0	9,413	375,109	98,197	0	473,306	25,104	22,997	5,993	0	28,990	935
1.13	SOCIAL SCIENCE	39	394	9,190	2,193	0	11,383	451,256	108,224	0	559,480	9,520	27,738	6,651	0	34,389	1,109
1.14	MATHEMATICS	22	266	5,135	1,519	0	6,654	305,648	90,476	0	396,124	74,248	19,050	5,647	0	24,697	797
1.15	SCIENCES	39	302	5,645	1,236	0	6,881	349,327	77,587	0	426,914	4,032	13,835	3,068	0	16,903	545
1.16	PHYSICAL EDUCATIO	31	163	2,470	855	0	3,325	81,168	29,968	0	111,136	---	2,664	1,097	0	3,761	121
1.17	HEALTH EDUCATION	5	60	926	258	0	1,184	32,962	9,232	0	42,194	6,384	1,354	380	0	1,734	56
1.1	SUBTOTAL	292	1,953	35,435	9,032	0	44,467	1,821,758	464,452	0	2,286,210	119,288	99,522	25,566	0	125,088	4,035
1.21	BUSINESS	43	216	3,937	952	0	4,889	214,616	51,840	0	266,456	266,456	13,378	3,233	0	16,611	536
1.22	COMPUTER SCIENCE	52	321	5,068	1,081	0	6,149	172,679	37,400	0	210,079	209,343	10,683	2,302	0	12,985	419
1.23	SECRETARIAL & OFFI	21	59	721	157	0	878	29,234	7,064	0	36,298	36,238	1,801	441	0	2,242	72
1.24	PUBLIC SERVICE	36	143	2,642	823	0	3,465	128,432	39,984	0	168,416	165,968	7,615	2,328	0	9,943	321
1.25	MEDIA	10	25	342	63	0	405	22,010	4,032	0	26,042	442	1,026	189	0	1,215	39
1.26	PERSONAL SERVICE	39	101	839	596	0	1,435	81,032	67,876	0	148,908	148,908	2,899	2,224	0	5,123	165
1.2	SUBTOTAL	201	865	13,549	3,672	0	17,221	648,003	208,196	0	856,199	827,355	37,402	10,717	0	48,119	1,552
1.31	AGRICULTURAL	2	2	7	1	0	8	420	60	0	480	480	21	3	0	24	1
1.32	DESIGN TECH	36	156	1,654	791	0	2,445	109,364	51,616	0	160,980	156,660	4,512	2,056	0	6,568	212
1.33	MECH TRADES	83	212	1,949	1,021	0	2,970	135,439	70,679	0	206,118	206,118	5,300	2,790	0	8,090	261
1.34	CONSTR TECH	9	17	199	45	0	244	8,301	1,744	0	10,045	10,045	442	99	0	541	17
1.35	ELEC TECH	22	59	639	474	0	1,113	42,924	28,452	0	71,376	71,376	1,568	1,153	0	2,721	88
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	40	81	746	740	0	1,486	42,140	39,748	0	81,888	81,888	1,492	1,480	0	2,972	96
1.3	SUBTOTAL	192	527	5,194	3,072	0	8,266	338,588	192,299	0	530,887	526,567	13,335	7,581	0	20,916	675
1.41	NURSING	24	212	2,368	731	0	3,099	141,053	43,348	0	184,401	184,401	4,685	1,449	0	6,134	198
1.42	DENTAL TECH	23	75	700	300	0	1,000	44,112	19,496	0	63,608	63,608	1,415	613	0	2,028	65
1.43	DIAGNOSTIC TECH	15	26	376	133	0	509	43,248	17,680	0	60,928	60,928	866	322	0	1,188	38
1.44	THERAPEUTIC TECH	10	16	295	128	0	423	20,704	8,736	0	29,440	29,440	611	265	0	876	28
1.45	HEALTH TECH	5	21	419	111	0	530	18,768	5,232	0	24,000	24,000	1,173	327	0	1,500	48
1.46	HEALTH SCIENCES	5	76	1,523	333	0	1,856	80,800	18,448	0	99,248	99,248	3,002	684	0	3,686	119
1.4	SUBTOTAL	82	426	5,681	1,736	0	7,417	348,685	112,940	0	461,625	461,625	11,752	3,660	0	15,412	497
1.51	TRADITIONAL CL	8	96	1,539	476	0	2,015	87,776	27,392	0	115,168	0	4,617	1,428	0	6,045	195
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	10	37	219	49	0	268	808	83	0	891	---	12	0	0	12	0
1.54	TUTORIAL INSTR	2	2	13	2	0	15	13	2	0	15	0	0	0	0	0	0
1.5	SUBTOTAL	20	135	1,771	527	0	2,298	88,597	27,477	0	116,074	0	4,629	1,428	0	6,057	195
1.61	HOME	15	23	241	25	0	266	2,430	124	0	2,554	---	102	6	0	108	3
1.62	PERSONAL INT	1	1	2	0	0	2	40	0	0	40	---	2	0	0	2	0
1.6	SUBTOTAL	16	24	243	25	0	268	2,470	124	0	2,594	---	104	6	0	110	4
1.0	TOTAL	803	3,930	61,873	18,064	0	79,937	3,248,101	1,005,488	0	4,253,589	1,934,835	166,744	48,958	0	215,702	6,958

COLLEGE NAME: HENRY FORD COMMUNITY COLLEGE
COLLEGE CODE: 08

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	3,629	16,924	0	20,553

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	104	296	1,236	3,087	0	4,323	65,629	169,290	0	234,919	0	3,337	8,445	0	11,782	380
1.12	COMMUNICATION	55	396	1,649	5,871	0	7,520	80,883	283,800	0	364,683	10,753	5,173	18,139	0	23,312	752
1.13	SOCIAL SCIENCE	30	453	2,487	8,452	0	10,939	116,900	397,693	0	514,593	0	7,458	25,371	0	32,829	1,059
1.14	MATHEMATICS	23	190	1,078	3,351	0	4,429	71,801	220,303	0	292,104	42,912	4,643	14,239	0	18,882	609
1.15	SCIENCES	25	178	1,128	3,072	0	4,200	93,469	249,119	0	342,588	11,242	4,518	12,106	0	16,624	536
1.16	PHYSICAL EDUCATIO	29	139	466	1,264	0	1,730	14,910	40,643	0	55,553	---	472	1,312	0	1,784	58
1.17	HEALTH EDUCATION	3	28	115	467	0	582	3,680	14,944	0	18,624	0	230	934	0	1,164	38
1.1	SUBTOTAL	269	1,680	8,159	25,564	0	33,723	447,272	1,375,792	0	1,823,064	64,907	25,831	80,546	0	106,377	3,432
1.21	BUSINESS	69	263	869	3,724	0	4,593	45,074	185,894	0	230,968	224,652	2,881	11,802	0	14,683	474
1.22	COMPUTER SCIENCE	21	163	627	2,446	0	3,073	28,560	113,600	0	142,160	142,160	1,668	6,521	0	8,189	264
1.23	SECRETARIAL & OFFI	25	77	205	780	0	985	8,826	36,141	0	44,967	44,967	395	1,677	0	2,072	67
1.24	PUBLIC SERVICE	36	93	343	1,323	0	1,666	15,999	60,425	0	76,424	26,345	1,008	3,805	0	4,813	155
1.25	MEDIA	7	23	54	196	0	250	4,968	18,032	0	23,000	0	162	588	0	750	24
1.26	PERSONAL SERVICE	24	59	109	345	0	454	5,289	18,885	0	24,174	23,374	259	943	0	1,202	39
1.2	SUBTOTAL	182	678	2,207	8,814	0	11,021	108,716	432,977	0	541,693	461,498	6,373	25,336	0	31,709	1,023
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	22	82	246	1,336	0	1,582	19,766	103,954	0	123,720	123,720	768	3,909	0	4,677	151
1.33	MECH TRADES	75	196	312	2,488	0	2,800	19,423	144,856	0	164,279	163,919	803	5,844	0	6,647	214
1.34	CONSTR TECH	7	14	52	162	0	214	4,574	13,902	0	18,476	18,476	120	359	0	479	15
1.35	ELEC TECH	15	44	80	627	0	707	6,490	49,477	0	55,967	55,967	215	1,558	0	1,773	57
1.36	TRANS OP	3	8	7	94	0	101	194	2,012	0	2,206	1,420	6	36	0	42	1
1.37	APPR INSTR	93	427	272	6,829	0	7,101	11,238	284,094	0	295,332	286,257	732	18,553	0	19,285	622
1.3	SUBTOTAL	215	771	969	11,536	0	12,505	61,685	598,295	0	659,980	649,759	2,644	30,259	0	32,903	1,061
1.41	NURSING	14	47	258	1,415	0	1,673	35,831	183,770	0	219,601	219,601	1,192	5,967	0	7,159	231
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	1	1	0	1	0	1	0	240	0	240	240	0	3	0	3	0
1.44	THERAPEUTIC TECH	33	57	50	718	0	768	3,050	55,095	0	58,145	58,145	109	1,838	0	1,947	63
1.45	HEALTH TECH	34	96	341	1,630	0	1,971	18,776	87,586	0	106,362	106,362	1,081	5,051	0	6,132	198
1.46	HEALTH SCIENCES	3	47	191	968	0	1,159	15,082	76,441	0	91,523	91,523	789	3,999	0	4,788	154
1.4	SUBTOTAL	85	248	840	4,732	0	5,572	72,739	403,132	0	475,871	475,871	3,170	16,858	0	20,028	646
1.51	TRADITIONAL CL	56	455	1,333	6,695	0	8,028	59,869	270,969	0	330,838	21,028	3,762	15,589	0	19,351	624
1.52	LEARNING LABS	12	61	232	885	0	1,117	7,879	29,669	0	37,548	2,488	455	1,644	0	2,099	68
1.53	CAREER GUIDANCE	5	19	42	226	0	268	627	3,325	0	3,952	---	37	198	0	235	8
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	73	535	1,607	7,806	0	9,413	68,375	303,963	0	372,338	23,516	4,254	17,431	0	21,685	700
1.61	HOME	14	25	77	318	0	395	2,245	9,915	0	12,160	---	136	611	0	747	24
1.62	PERSONAL INT	9	20	78	113	0	191	1,271	2,429	0	3,700	---	61	138	0	199	6
1.6	SUBTOTAL	23	45	155	431	0	586	3,516	12,344	0	15,860	---	197	749	0	946	31
1.0	TOTAL	847	3,957	13,937	58,883	0	72,820	762,303	3,126,503	0	3,888,806	1,675,551	42,469	171,179	0	213,648	6,892

COLLEGE NAME: JACKSON COMMUNITY COLLEGE
COLLEGE CODE: 10

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	6,775	4,220	0	10,995

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	DUPLICATED STUDENT HEADCOUNT OUT-DISTRICT	DUPLICATED STUDENT HEADCOUNT PRISON	DUPLICATED STUDENT HEADCOUNT TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	STUDENT CONTACT HOURS OUT-DISTRICT	STUDENT CONTACT HOURS PRISON	STUDENT CONTACT HOURS TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	SEMESTER EQUATED STUDENT CREDIT HOURS OUT-DISTRICT	SEMESTER EQUATED STUDENT CREDIT HOURS PRISON	SEMESTER EQUATED STUDENT CREDIT HOURS TOTAL	FYES
1.11	FINE ARTS	113	225	2,175	1,336	0	3,511	81,125	46,331	0	127,456	990	4,452	2,690	0	7,142	230
1.12	COMMUNICATION	60	255	2,362	1,577	0	3,939	117,364	78,046	0	195,409	72	7,022	4,703	0	11,725	378
1.13	SOCIAL SCIENCE	87	317	3,548	2,394	0	5,942	173,713	123,914	0	297,626	1,386	10,245	7,411	0	17,656	570
1.14	MATHEMATICS	37	151	1,623	923	0	2,546	94,040	52,716	0	146,756	182	5,686	3,185	0	8,871	286
1.15	SCIENCES	82	174	2,605	1,199	0	3,804	129,327	63,953	0	193,280	0	5,895	2,935	0	8,830	285
1.16	PHYSICAL EDUCATIO	48	98	1,303	184	0	1,487	25,332	3,710	0	29,042	---	1,527	221	0	1,748	56
1.17	HEALTH EDUCATION	25	89	845	495	0	1,340	15,868	8,630	0	24,497	0	935	516	0	1,451	47
1.1	SUBTOTAL	452	1,309	14,461	8,108	0	22,569	636,768	377,298	0	1,014,067	2,630	35,762	21,661	0	57,423	1,852
1.21	BUSINESS	235	368	1,437	1,601	0	3,038	56,662	56,056	0	112,717	112,717	3,239	3,052	0	6,292	203
1.22	COMPUTER SCIENCE	103	232	1,938	974	0	2,912	57,926	38,541	0	96,467	96,467	3,337	2,158	0	5,495	177
1.23	SECRETARIAL & OFFI	46	71	286	124	0	410	11,082	4,817	0	15,899	15,899	590	266	0	856	28
1.24	PUBLIC SERVICE	34	71	946	733	0	1,679	46,157	36,200	0	82,357	82,357	2,766	2,190	0	4,956	160
1.25	MEDIA	2	3	16	11	0	27	462	215	0	677	677	28	13	0	41	1
1.26	PERSONAL SERVICE	2	2	17	11	0	28	388	314	0	701	701	24	19	0	43	1
1.2	SUBTOTAL	422	747	4,640	3,454	0	8,094	172,676	136,141	0	308,818	308,818	9,984	7,698	0	17,682	570
1.31	AGRICULTURAL	4	4	16	3	0	19	644	116	0	759	759	33	6	0	39	1
1.32	DESIGN TECH	252	253	558	423	0	981	10,964	8,320	0	19,284	19,284	346	266	0	612	20
1.33	MECH TRADES	667	669	2,935	2,467	0	5,402	29,943	23,927	0	53,870	53,870	906	748	0	1,654	53
1.34	CONSTR TECH	1	3	37	28	0	65	311	235	0	546	546	0	0	0	0	0
1.35	ELEC TECH	232	233	888	739	0	1,627	12,796	10,340	0	23,136	23,103	307	253	0	560	18
1.36	TRANS OP	82	84	128	92	0	220	4,785	4,092	0	8,877	8,877	290	248	0	538	17
1.37	APPR INSTR	137	139	518	464	0	982	13,590	10,850	0	24,440	24,440	734	547	0	1,281	41
1.3	SUBTOTAL	1,375	1,385	5,080	4,216	0	9,296	73,032	57,880	0	130,913	130,880	2,615	2,069	0	4,684	151
1.41	NURSING	66	162	1,634	816	0	2,450	110,634	53,496	0	164,130	164,130	4,171	2,068	0	6,239	201
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	39	48	275	338	0	613	34,062	41,255	0	75,317	75,317	825	1,010	0	1,835	59
1.44	THERAPEUTIC TECH	1	1	12	2	0	14	58	10	0	67	67	0	0	0	0	0
1.45	HEALTH TECH	42	56	631	413	0	1,044	36,992	23,511	0	60,503	60,374	1,881	1,235	0	3,116	101
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4	SUBTOTAL	148	267	2,552	1,569	0	4,121	181,746	118,271	0	300,017	299,887	6,877	4,313	0	11,190	361
1.51	TRADITIONAL CL	15	136	1,015	759	0	1,774	52,866	40,277	0	93,143	0	3,045	2,277	0	5,322	172
1.52	LEARNING LABS	1	2	18	10	0	28	297	165	0	462	0	18	10	0	28	1
1.53	CAREER GUIDANCE	12	15	98	18	0	116	3,267	479	0	3,746	---	198	29	0	227	7
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	28	153	1,131	787	0	1,918	56,430	40,920	0	97,350	0	3,261	2,316	0	5,577	180
1.61	HOME	6	7	56	12	0	68	611	173	0	784	---	37	11	0	48	2
1.62	PERSONAL INT	33	37	528	71	0	599	6,354	873	0	7,228	---	182	25	0	207	7
1.6	SUBTOTAL	39	44	584	83	0	667	6,965	1,047	0	8,011	---	219	36	0	255	8
1.0	TOTAL	2,464	3,905	28,448	18,217	0	46,665	1,127,617	731,558	0	1,859,175	742,215	58,718	38,093	0	96,811	3,123

COLLEGE NAME: KALAMAZOO VALLEY COMMUNITY COLLEGE
COLLEGE CODE: 11

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	13,614	3,712	0	17,326

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	54	192	3,605	610	0	4,215	178,512	34,064	0	212,576	19,152	9,898	1,945	0	11,843	382
1.12	COMMUNICATION	41	276	4,597	1,167	0	5,764	223,744	56,896	0	280,640	36,880	13,933	3,556	0	17,489	564
1.13	SOCIAL SCIENCE	42	267	7,387	1,442	0	8,829	339,392	68,408	0	407,801	8,117	21,125	4,251	0	25,376	819
1.14	MATHEMATICS	19	178	3,600	856	0	4,456	209,408	49,488	0	258,896	37,952	12,884	3,055	0	15,939	514
1.15	SCIENCES	28	185	3,412	771	0	4,183	225,840	51,696	0	277,536	24,816	10,963	2,484	0	13,447	434
1.16	PHYSICAL EDUCATION	5	134	2,583	293	0	2,876	82,504	7,608	0	90,112	---	3,438	317	0	3,755	121
1.17	HEALTH EDUCATION	16	72	1,081	284	0	1,365	36,978	8,688	0	45,666	17,602	2,216	522	0	2,738	88
1.1	SUBTOTAL	205	1,304	26,265	5,423	0	31,688	1,296,378	276,848	0	1,573,226	144,518	74,457	16,130	0	90,587	2,922
1.21	BUSINESS	89	239	3,512	794	0	4,306	163,227	34,296	0	197,523	196,803	9,662	1,973	0	11,636	375
1.22	COMPUTER SCIENCE	38	225	2,673	528	0	3,201	135,595	25,197	0	160,792	145,304	6,505	1,191	0	7,696	248
1.23	SECRETARIAL & OFFIC	49	233	1,752	621	0	2,373	92,635	22,258	0	114,894	114,894	3,100	515	0	3,615	117
1.24	PUBLIC SERVICE	37	72	788	219	0	1,007	39,725	10,323	0	50,048	49,968	2,354	586	0	2,940	95
1.25	MEDIA	16	36	448	63	0	511	44,640	6,336	0	50,976	50,976	1,361	192	0	1,553	50
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2	SUBTOTAL	229	805	9,173	2,225	0	11,398	475,822	98,411	0	574,233	557,945	22,982	4,457	0	27,440	885
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	19	48	583	154	0	737	56,438	12,966	0	69,405	69,405	1,649	385	0	2,034	66
1.33	MECH TRADES	66	131	1,287	518	0	1,805	77,622	30,599	0	108,221	108,221	2,925	1,090	0	4,015	130
1.34	CONSTR TECH	1	5	41	21	0	62	689	353	0	1,042	1,042	0	0	0	0	0
1.35	ELEC TECH	20	42	452	154	0	606	26,630	9,856	0	36,486	36,486	1,058	387	0	1,445	47
1.36	TRANS OP	8	60	131	263	0	394	8,877	21,541	0	30,418	30,418	397	846	0	1,244	40
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	114	286	2,494	1,110	0	3,604	170,256	75,316	0	245,572	245,572	6,029	2,708	0	8,738	282
1.41	NURSING	34	75	1,270	283	0	1,553	97,328	20,528	0	117,856	117,856	3,043	687	0	3,730	120
1.42	DENTAL TECH	21	35	302	116	0	418	24,640	8,136	0	32,776	32,776	816	281	0	1,097	35
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	15	26	285	59	0	344	20,288	5,792	0	26,080	26,080	713	156	0	869	28
1.45	HEALTH TECH	22	60	653	157	0	810	37,730	8,331	0	46,062	46,062	1,109	287	0	1,396	45
1.46	HEALTH SCIENCES	6	71	1,185	270	0	1,455	88,464	21,056	0	109,520	109,520	3,828	907	0	4,735	153
1.4	SUBTOTAL	98	267	3,695	885	0	4,580	268,450	63,843	0	332,294	332,294	9,509	2,318	0	11,827	382
1.51	TRADITIONAL CL	12	118	1,807	440	0	2,247	79,248	19,440	0	98,688	0	4,953	1,215	0	6,168	199
1.52	LEARNING LABS	1	49	741	209	0	950	35,568	10,032	0	45,600	0	2,223	627	0	2,850	92
1.53	CAREER GUIDANCE	3	16	226	57	0	283	10,688	2,736	0	13,424	---	388	109	0	497	16
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	16	183	2,774	706	0	3,480	125,504	32,208	0	157,712	0	7,564	1,951	0	9,515	307
1.61	HOME	2	2	22	5	0	27	352	80	0	432	---	22	5	0	27	1
1.62	PERSONAL INT	1	1	2	1	0	3	19	10	0	29	---	0	0	0	0	0
1.6	SUBTOTAL	3	3	24	6	0	30	371	90	0	461	---	22	5	0	27	1
1.0	TOTAL	665	2,848	44,425	10,355	0	54,780	2,336,782	546,716	0	2,883,498	1,280,329	120,563	27,570	0	148,133	4,778

COLLEGE NAME: KELLOGG COMMUNITY COLLEGE
COLLEGE CODE: 12

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	10,250	4,931	205	15,386

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	78	173	2,070	452	0	2,522	70,442	17,140	0	87,582	0	3,459	834	0	4,293	138
1.12	COMMUNICATION	47	183	2,313	753	0	3,066	97,020	32,296	0	129,316	3,680	6,022	2,005	0	8,027	259
1.13	SOCIAL SCIENCE	43	223	3,499	1,276	0	4,775	167,321	61,253	0	228,574	4,704	10,439	3,826	0	14,265	460
1.14	MATHEMATICS	22	77	972	277	0	1,249	46,102	12,130	0	58,232	9,176	2,858	746	0	3,605	116
1.15	SCIENCES	48	128	1,837	626	0	2,463	92,634	32,642	0	125,276	43,248	4,389	1,578	0	5,967	192
1.16	PHYSICAL EDUCATIOI	68	153	1,912	246	0	2,158	46,434	6,128	0	52,562	---	1,758	315	0	2,073	67
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.1	SUBTOTAL	306	937	12,603	3,630	0	16,233	519,953	161,589	0	681,542	60,808	28,925	9,304	0	38,229	1,233
1.21	BUSINESS	90	423	3,957	2,653	0	6,610	86,362	47,064	0	133,426	141,506	5,352	2,918	0	8,270	267
1.22	COMPUTER SCIENCE	50	254	2,137	1,350	0	3,487	56,304	24,766	0	81,070	85,266	3,474	1,507	0	4,981	161
1.23	SECRETARIAL & OFFI	41	211	595	234	0	829	23,414	9,604	0	33,018	35,034	1,258	518	0	1,776	57
1.24	PUBLIC SERVICE	88	151	1,425	1,077	0	2,502	56,796	38,248	0	95,044	94,836	3,541	2,379	0	5,920	191
1.25	MEDIA	33	49	361	99	0	460	17,340	4,650	0	21,990	17,952	974	265	0	1,239	40
1.26	PERSONAL SERVICE	1	1	24	4	0	28	1,152	192	0	1,344	1,344	72	12	0	84	3
1.2	SUBTOTAL	303	1,089	8,499	5,417	0	13,916	241,368	124,524	0	365,892	375,938	14,671	7,599	0	22,269	718
1.31	AGRICULTURAL	3	16	94	37	0	131	308	120	0	428	428	0	0	0	0	0
1.32	DESIGN TECH	25	81	718	315	0	1,033	24,995	11,361	0	36,356	36,356	1,064	491	0	1,554	50
1.33	MECH TRADES	588	1,473	5,694	6,281	0	11,975	38,107	42,307	0	80,414	80,414	1,699	1,869	0	3,568	115
1.34	CONSTR TECH	45	108	366	355	0	721	2,393	2,009	0	4,402	4,402	99	81	0	180	6
1.35	ELEC TECH	139	343	2,300	1,947	0	4,247	32,018	19,751	0	51,769	51,769	1,296	824	0	2,120	68
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	1	1	3	1	0	4	12	4	0	16	16	1	0	0	1	0
1.3	SUBTOTAL	801	2,022	9,175	8,936	0	18,111	97,833	75,552	0	173,385	173,385	4,158	3,265	0	7,423	239
1.41	NURSING	27	113	815	727	0	1,542	69,238	61,818	0	131,056	131,056	2,404	2,136	0	4,540	146
1.42	DENTAL TECH	24	31	242	195	0	437	12,840	10,072	0	22,912	22,912	449	353	0	802	26
1.43	DIAGNOSTIC TECH	22	22	126	91	0	217	18,850	15,278	0	34,128	34,128	510	397	0	907	29
1.44	THERAPEUTIC TECH	16	21	166	168	0	334	15,368	14,320	0	29,688	29,688	437	461	0	898	29
1.45	HEALTH TECH	60	310	2,130	1,005	0	3,135	22,648	13,626	0	36,274	36,274	1,171	695	0	1,866	60
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4	SUBTOTAL	149	497	3,479	2,186	0	5,665	138,944	115,114	0	254,057	254,057	4,971	4,042	0	9,013	291
1.51	TRADITIONAL CL	5	36	551	198	0	749	32,288	11,776	0	44,064	0	1,948	696	0	2,644	85
1.52	LEARNING LABS	11	126	1,184	407	0	1,591	54,416	19,296	0	73,712	0	3,401	1,206	0	4,607	149
1.53	CAREER GUIDANCE	7	9	132	46	0	178	1,618	311	0	1,929	---	94	13	0	107	3
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	23	171	1,867	651	0	2,518	88,322	31,383	0	119,705	0	5,443	1,915	0	7,358	237
1.61	HOME	25	53	552	170	0	722	4,019	1,140	0	5,159	---	129	32	0	161	5
1.62	PERSONAL INT	11	26	277	62	0	339	2,818	664	0	3,482	---	60	18	0	78	3
1.6	SUBTOTAL	36	79	829	232	0	1,061	6,837	1,804	0	8,641	---	189	50	0	239	8
1.0	TOTAL	1,618	4,795	36,452	21,052	0	57,504	1,093,257	509,966	0	1,603,222	864,188	58,356	26,175	0	84,531	2,727

COLLEGE NAME: KIRTLAND COMMUNITY COLLEGE
COLLEGE CODE: 13

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	1,723	582	0	2,305

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	76	106	457	33	0	490	24,624	1,640	0	26,264	0	1,351	89	0	1,440	46
1.12	COMMUNICATION	20	83	799	153	0	952	38,416	7,440	0	45,856	912	2,352	459	0	2,811	91
1.13	SOCIAL SCIENCE	30	61	1,038	170	0	1,208	50,628	8,180	0	58,808	0	3,098	509	0	3,608	116
1.14	MATHEMATICS	10	31	405	44	0	449	24,304	2,656	0	26,960	3,456	1,519	166	0	1,685	54
1.15	SCIENCES	14	30	393	96	0	489	32,480	7,840	0	40,320	1,760	1,572	384	0	1,956	63
1.16	PHYSICAL EDUCATIO	5	6	35	2	0	37	896	40	0	936	---	42	3	0	45	1
1.17	HEALTH EDUCATION	4	7	46	12	0	58	2,282	684	0	2,966	1,638	133	40	0	173	6
1.1	SUBTOTAL	159	324	3,173	510	0	3,683	173,630	28,480	0	202,110	7,766	10,067	1,649	0	11,717	378
1.21	BUSINESS	30	58	563	69	0	632	24,949	2,672	0	27,621	27,226	1,541	166	0	1,707	55
1.22	COMPUTER SCIENCE	6	36	458	105	0	563	18,590	4,058	0	22,648	19,296	1,136	243	0	1,379	44
1.23	SECRETARIAL & OFFI	25	55	379	86	0	465	18,360	4,128	0	22,488	22,488	1,137	258	0	1,395	45
1.24	PUBLIC SERVICE	35	70	421	550	0	971	22,096	21,464	0	43,560	43,512	1,206	1,027	0	2,232	72
1.25	MEDIA	3	7	57	4	0	61	3,776	256	0	4,032	0	176	12	0	188	6
1.26	PERSONAL SERVICE	22	59	103	40	0	143	10,368	3,966	0	14,334	14,334	519	201	0	720	23
1.2	SUBTOTAL	121	285	1,981	854	0	2,835	98,139	36,544	0	134,683	126,856	5,714	1,906	0	7,620	246
1.31	AGRICULTURAL	1	1	2	0	0	2	96	0	0	96	0	6	0	0	6	0
1.32	DESIGN TECH	5	8	116	18	0	134	9,824	1,376	0	11,200	11,200	423	61	0	484	16
1.33	MECH TRADES	31	34	270	55	0	325	22,312	3,176	0	25,488	25,488	975	144	0	1,119	36
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	1	1	10	1	0	11	180	18	0	198	198	10	1	0	11	0
1.36	TRANS OP	1	1	8	1	0	9	384	48	0	432	0	24	3	0	27	1
1.37	APPR INSTR	1	1	1	0	0	1	192	0	0	192	192	8	0	0	8	0
1.3	SUBTOTAL	40	46	407	75	0	482	32,988	4,618	0	37,606	37,078	1,446	209	0	1,655	53
1.41	NURSING	35	80	735	158	0	893	72,663	26,990	0	99,653	95,621	2,581	915	0	3,496	113
1.42	DENTAL TECH	2	3	3	0	0	3	576	0	0	576	576	24	0	0	24	1
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	2	4	4	1	0	5	768	192	0	960	960	32	8	0	40	1
1.45	HEALTH TECH	9	14	147	47	0	194	7,360	3,396	0	10,756	10,756	433	190	0	623	20
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4	SUBTOTAL	48	101	889	206	0	1,095	81,367	30,578	0	111,945	107,913	3,070	1,113	0	4,183	135
1.51	TRADITIONAL CL	3	24	253	63	0	316	14,480	3,568	0	18,048	0	759	189	0	948	31
1.52	LEARNING LABS	5	48	275	85	0	360	16,496	4,410	0	20,906	0	838	255	0	1,093	35
1.53	CAREER GUIDANCE	4	6	34	7	0	41	1,024	208	0	1,232	---	64	13	0	77	2
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	12	78	562	155	0	717	32,000	8,186	0	40,186	0	1,661	457	0	2,118	68
1.61	HOME	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.62	PERSONAL INT	3	3	11	2	0	13	704	128	0	832	---	40	7	0	47	2
1.6	SUBTOTAL	3	3	11	2	0	13	704	128	0	832	---	40	7	0	47	2
1.0	TOTAL	383	837	7,023	1,802	0	8,825	418,828	108,534	0	527,362	279,613	21,998	5,341	0	27,339	882

BEST COPY AVAILABLE

COLLEGE NAME: LAKE MICHIGAN COLLEGE
COLLEGE CODE: 14

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED HEADCOUNT==>	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
	5,132	1,168	0	6,300

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPA-TIONAL		SEMESTER EQUATED STUDENT CREDIT HOURS			
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	92	170	1,103	272	0	1,375	54,709	11,078	0	65,787	0	2,702	558	0	3,260	105
1.12	COMMUNICATION	26	136	1,845	308	0	2,153	94,576	16,484	0	111,059	12,573	5,731	999	0	6,730	217
1.13	SOCIAL SCIENCE	26	121	2,192	363	0	2,555	112,164	19,635	0	131,799	0	6,743	1,186	0	7,929	256
1.14	MATHEMATICS	12	68	954	157	0	1,111	61,265	10,247	0	71,511	20,658	3,713	621	0	4,334	140
1.15	SCIENCES	18	46	776	102	0	878	69,086	8,993	0	78,078	1,733	3,152	418	0	3,570	115
1.16	PHYSICAL EDUCATIOI	15	61	853	153	0	1,006	28,463	5,099	0	33,561	---	902	159	0	1,061	34
1.17	HEALTH EDUCATION	6	9	94	13	0	107	2,194	317	0	2,511	85	128	19	0	147	5
1.1	SUBTOTAL	195	611	7,817	1,368	0	9,185	422,455	71,850	0	494,305	35,049	23,071	3,960	0	27,031	872
1.21	BUSINESS	83	172	1,827	359	0	2,186	67,776	10,312	0	78,087	76,475	3,308	498	0	3,806	123
1.22	COMPUTER SCIENCE	45	110	997	249	0	1,246	33,452	5,950	0	39,402	39,402	1,843	288	0	2,131	69
1.23	SECRETARIAL & OFFI	23	57	367	66	0	433	14,479	2,713	0	17,192	17,192	837	160	0	997	32
1.24	PUBLIC SERVICE	16	19	155	31	0	186	8,025	1,634	0	9,659	9,635	453	93	0	546	18
1.25	MEDIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.26	PERSONAL SERVICE	20	29	209	72	0	281	10,095	3,431	0	13,526	13,487	573	173	0	746	24
1.2	SUBTOTAL	187	387	3,555	777	0	4,332	133,827	24,039	0	157,865	156,190	7,014	1,212	0	8,226	265
1.31	AGRICULTURAL	1	1	33	13	0	46	429	169	0	598	598	0	0	0	0	0
1.32	DESIGN TECH	17	38	365	58	0	423	22,195	3,272	0	25,467	24,279	445	100	0	545	18
1.33	MECH TRADES	31	66	598	104	0	702	28,147	5,342	0	33,489	33,417	1,038	197	0	1,235	40
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	27	47	264	35	0	299	18,500	2,772	0	21,272	21,272	889	133	0	1,022	33
1.36	TRANS OP	2	3	41	18	0	59	1,103	482	0	1,585	689	0	0	0	0	0
1.37	APPR INSTR	14	30	439	139	0	578	19,437	5,726	0	25,163	25,163	1,164	341	0	1,505	49
1.3	SUBTOTAL	92	185	1,740	367	0	2,107	89,810	17,762	0	107,572	105,416	3,536	771	0	4,307	139
1.41	NURSING	18	21	747	231	0	978	65,488	21,029	0	86,516	86,516	2,038	652	0	2,690	87
1.42	DENTAL TECH	11	33	91	13	0	104	6,633	825	0	7,458	7,458	286	38	0	324	10
1.43	DIAGNOSTIC TECH	17	18	271	50	0	321	41,095	7,636	0	48,731	48,731	750	140	0	890	29
1.44	THERAPEUTIC TECH	9	9	101	42	0	143	10,626	4,211	0	14,837	14,837	274	115	0	389	13
1.45	HEALTH TECH	4	17	202	40	0	242	6,795	1,045	0	7,839	7,839	382	60	0	442	14
1.46	HEALTH SCIENCES	5	24	338	77	0	415	28,925	6,650	0	35,574	35,574	1,317	300	0	1,617	52
1.4	SUBTOTAL	64	122	1,750	453	0	2,203	159,561	41,394	0	200,955	200,955	5,047	1,305	0	6,352	205
1.51	TRADITIONAL CL	3	52	424	94	0	518	27,984	6,204	0	34,188	0	1,696	376	0	2,072	67
1.52	LEARNING LABS	20	105	900	185	0	1,085	53,609	10,461	0	64,070	0	3,216	619	0	3,835	124
1.53	CAREER GUIDANCE	1	2	36	4	0	40	1,188	132	0	1,320	---	72	8	0	80	3
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	24	159	1,360	283	0	1,643	82,781	16,797	0	99,578	0	4,984	1,003	0	5,987	193
1.61	HOME	15	16	116	25	0	141	538	90	0	628	---	0	0	0	0	0
1.62	PERSONAL INT	7	11	183	11	0	194	1,545	96	0	1,641	---	0	0	0	0	0
1.6	SUBTOTAL	22	27	299	36	0	335	2,083	186	0	2,269	---	0	0	0	0	0
1.0	TOTAL	584	1,491	16,521	3,284	0	19,805	890,516	172,028	0	1,062,544	497,610	43,652	8,251	0	51,903	1,674

COLLEGE NAME: LANSING COMMUNITY COLLEGE
COLLEGE CODE: 15

MICHIGAN DEPARTMENT OF EDUCATION
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COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
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	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	20,747	9,002	0	29,749

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	170	451	5,197	1,904	0	7,101	316,858	120,701	0	437,559	47,461	15,423	6,160	0	21,583	696
1.12	COMMUNICATION	105	468	5,898	3,075	0	8,973	379,646	192,787	0	572,433	73,696	21,355	9,544	0	30,898	997
1.13	SOCIAL SCIENCE	45	375	7,292	3,462	0	10,754	469,626	226,729	0	696,355	0	26,744	12,819	0	39,563	1,276
1.14	MATHEMATICS	16	148	3,093	1,264	0	4,357	197,307	81,110	0	278,418	19,726	11,708	4,818	0	16,526	533
1.15	SCIENCES	41	208	3,491	1,295	0	4,786	261,749	97,041	0	358,790	19,341	11,801	4,415	0	16,216	523
1.16	PHYSICAL EDUCATIOI	66	275	4,533	980	0	5,513	162,126	36,637	0	198,763	---	5,754	1,299	0	7,052	227
1.17	HEALTH EDUCATION	28	91	1,561	449	0	2,010	60,886	14,936	0	75,822	28,432	2,568	793	0	3,361	108
1.1	SUBTOTAL	471	2,036	31,065	12,429	0	43,494	1,848,198	769,941	0	2,618,140	188,656	95,352	39,847	0	135,199	4,361
1.21	BUSINESS	209	638	6,719	3,674	0	10,393	298,946	139,388	0	438,334	415,274	16,521	7,251	0	23,771	767
1.22	COMPUTER SCIENCE	56	425	4,439	1,993	0	6,432	123,082	50,760	0	173,843	126,387	6,648	2,687	0	9,334	301
1.23	SECRETARIAL & OFFI(	68	316	3,134	1,189	0	4,323	139,481	54,696	0	194,178	193,722	7,593	2,922	0	10,515	339
1.24	PUBLIC SERVICE	163	417	5,122	3,380	0	8,502	247,786	142,537	0	390,324	348,643	13,000	6,516	0	19,516	630
1.25	MEDIA	84	214	1,870	679	0	2,549	112,986	41,706	0	154,692	153,837	5,350	1,989	0	7,339	237
1.26	PERSONAL SERVICE	24	48	381	165	0	546	23,081	9,398	0	32,479	32,479	1,092	468	0	1,560	50
1.2	SUBTOTAL	604	2,058	21,665	11,080	0	32,745	945,363	438,486	0	1,383,849	1,270,342	50,202	21,832	0	72,034	2,324
1.31	AGRICULTURAL	21	32	225	107	0	332	16,045	7,453	0	23,498	23,498	593	274	0	867	28
1.32	DESIGN TECH	112	283	2,215	1,257	0	3,472	165,247	81,381	0	246,628	241,579	6,533	3,275	0	9,807	316
1.33	MECH TRADES	101	238	1,469	1,846	0	3,315	116,632	110,704	0	227,336	209,482	4,426	3,924	0	8,350	269
1.34	CONSTR TECH	16	31	308	197	0	505	18,007	10,453	0	28,461	28,038	830	496	0	1,326	43
1.35	ELEC TECH	63	136	1,056	687	0	1,743	63,659	37,836	0	101,496	95,827	2,843	1,673	0	4,516	146
1.36	TRANS OP	16	38	80	63	0	143	5,178	4,009	0	9,187	9,187	282	216	0	497	16
1.37	APPR INSTR	25	58	475	184	0	659	36,961	13,398	0	50,359	50,359	1,671	642	0	2,312	75
1.3	SUBTOTAL	354	816	5,828	4,341	0	10,169	421,730	265,234	0	686,964	657,970	17,177	10,498	0	27,675	893
1.41	NURSING	32	118	1,356	965	0	2,321	133,914	65,868	0	199,782	199,523	4,363	2,219	0	6,581	212
1.42	DENTAL TECH	42	48	426	517	0	943	24,915	23,321	0	48,237	42,205	1,039	832	0	1,871	60
1.43	DIAGNOSTIC TECH	38	52	358	281	0	639	48,486	34,122	0	82,608	82,608	1,392	1,123	0	2,515	81
1.44	THERAPEUTIC TECH	33	35	162	171	0	333	19,994	20,459	0	40,452	40,452	703	654	0	1,357	44
1.45	HEALTH TECH	75	142	1,973	1,110	0	3,083	96,070	48,285	0	144,356	136,364	3,892	1,945	0	5,837	188
1.46	HEALTH SCIENCES	10	81	1,400	546	0	1,946	107,994	42,085	0	150,078	150,078	4,513	1,753	0	6,266	202
1.4	SUBTOTAL	230	476	5,675	3,590	0	9,265	431,373	234,140	0	665,514	651,231	15,902	8,525	0	24,427	788
1.51	TRADITIONAL CL	17	98	1,367	604	0	1,971	70,686	28,738	0	99,424	16,400	4,198	1,706	0	5,904	190
1.52	LEARNING LABS	30	146	2,455	901	0	3,356	153,904	56,541	0	210,445	732	9,335	3,408	0	12,743	411
1.53	CAREER GUIDANCE	4	51	595	149	0	744	21,261	5,302	0	26,563	---	1,190	298	0	1,488	48
1.54	TUTORIAL INSTR	4	13	149	59	0	208	9,290	3,731	0	13,021	32	559	224	0	783	25
1.5	SUBTOTAL	55	308	4,566	1,713	0	6,279	255,141	94,313	0	349,453	17,164	15,282	5,636	0	20,918	675
1.61	HOME	27	74	775	172	0	947	22,776	5,149	0	27,925	---	1,130	254	0	1,384	45
1.62	PERSONAL INT	16	24	286	79	0	365	7,813	2,092	0	9,905	---	330	101	0	430	14
1.6	SUBTOTAL	43	98	1,061	251	0	1,312	30,589	7,241	0	37,830	---	1,460	355	0	1,814	59
1.0	TOTAL	1,757	5,792	69,860	33,404	0	103,264	3,932,394	1,809,356	0	5,741,750	2,785,364	195,374	86,693	0	282,067	9,099

COLLEGE NAME: MACOMB COMMUNITY COLLEGE
COLLEGE CODE: 16

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	36,844	11,085	0	47,929

MICHIGAN DEPARTMENT OF EDUCATION
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COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
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PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS					SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	90	435	7,437	777	0	8,214	413,917	43,869	0	457,786	2,484	21,189	2,235	0	23,424	756
1.12	COMMUNICATION	49	527	11,035	1,275	0	12,310	747,231	84,302	0	831,533	88,506	40,012	4,542	0	44,554	1,437
1.13	SOCIAL SCIENCE	51	586	15,241	1,538	0	16,779	943,262	93,411	0	1,036,672	296	52,059	5,155	0	57,215	1,846
1.14	MATHEMATICS	22	328	7,584	1,004	0	8,588	529,096	81,110	0	610,206	81,024	29,549	4,739	0	34,288	1,106
1.15	SCIENCES	29	303	7,323	774	0	8,097	702,717	75,223	0	777,940	0	26,969	2,890	0	29,859	963
1.16	PHYSICAL EDUCATIO	33	186	2,850	345	0	3,195	102,196	12,276	0	114,472	---	3,328	415	0	3,743	121
1.17	HEALTH EDUCATION	13	63	984	124	0	1,108	42,376	4,679	0	47,055	169	2,346	260	0	2,606	84
1.1	SUBTOTAL	287	2,428	52,454	5,837	0	58,291	3,480,794	394,870	0	3,875,664	172,479	175,452	20,235	0	195,687	6,312
1.21	BUSINESS	109	511	11,183	1,533	0	12,716	642,855	64,534	0	707,389	705,972	35,839	3,627	0	39,467	1,273
1.22	COMPUTER SCIENCE	63	354	6,953	987	0	7,940	427,115	47,576	0	474,691	470,149	23,577	2,622	0	26,199	345
1.23	SECRETARIAL & OFFI	49	120	1,737	232	0	1,969	112,506	16,824	0	129,330	129,330	5,593	947	0	6,539	211
1.24	PUBLIC SERVICE	178	373	5,397	3,166	0	8,563	260,584	85,951	0	346,535	346,535	14,520	5,258	0	19,778	638
1.25	MEDIA	44	151	1,668	277	0	1,945	168,654	26,568	0	195,222	195,222	4,752	762	0	5,513	178
1.26	PERSONAL SERVICE	28	50	770	94	0	864	49,775	6,046	0	55,820	54,644	1,712	204	0	1,916	62
1.2	SUBTOTAL	471	1,559	27,708	6,289	0	33,997	1,661,489	247,499	0	1,908,987	1,901,852	85,993	13,420	0	99,412	3,207
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	60	371	5,867	1,485	0	7,352	492,016	121,685	0	613,701	613,701	17,710	4,682	0	22,392	722
1.33	MECH TRADES	124	357	3,587	1,664	0	5,251	216,604	94,012	0	310,616	310,616	9,455	4,483	0	13,938	450
1.34	CONSTR TECH	7	13	177	35	0	212	9,864	1,914	0	11,778	11,778	472	95	0	567	18
1.35	ELEC TECH	35	75	1,004	166	0	1,170	67,525	8,536	0	76,061	76,061	2,945	407	0	3,352	108
1.36	TRANS OP	1	9	14	16	0	30	2,884	3,296	0	6,180	6,180	180	206	0	386	12
1.37	APPR INSTR	120	477	5,337	2,618	0	7,955	188,883	91,619	0	280,502	280,502	11,125	5,417	0	16,542	534
1.3	SUBTOTAL	347	1,302	15,986	5,984	0	21,970	977,776	321,062	0	1,298,838	1,298,838	41,888	15,289	0	57,177	1,844
1.41	NURSING	37	165	2,371	285	0	2,656	121,851	16,583	0	138,434	138,434	3,678	605	0	4,282	138
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	12	32	578	63	0	641	18,870	1,851	0	20,721	20,721	1,054	105	0	1,159	37
1.44	THERAPEUTIC TECH	49	66	1,037	287	0	1,324	82,743	22,899	0	105,642	105,642	2,302	590	0	2,893	93
1.45	HEALTH TECH	89	143	2,411	684	0	3,095	112,571	28,570	0	141,141	141,141	4,994	1,048	0	6,043	195
1.46	HEALTH SCIENCES	2	31	799	66	0	865	96,372	7,866	0	104,238	104,238	4,316	346	0	4,662	150
1.4	SUBTOTAL	189	437	7,196	1,385	0	8,581	432,407	77,769	0	510,176	510,176	16,344	2,695	0	19,039	614
1.51	TRADITIONAL CL	10	157	3,627	476	0	4,103	201,690	26,964	0	228,654	2,664	11,182	1,485	0	12,667	409
1.52	LEARNING LABS	2	4	83	18	0	101	3,936	816	0	4,752	4,482	220	46	0	266	9
1.53	CAREER GUIDANCE	5	17	388	43	0	431	18,660	1,583	0	20,243	---	1,039	88	0	1,127	36
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	17	178	4,098	537	0	4,635	224,286	29,363	0	253,649	7,146	12,441	1,619	0	14,060	454
1.61	HOME	65	128	1,807	327	0	2,134	17,518	3,344	0	20,862	---	1,099	210	0	1,309	42
1.62	PERSONAL INT	77	158	2,520	589	0	3,109	31,364	8,447	0	39,810	---	1,964	528	0	2,492	80
1.6	SUBTOTAL	142	286	4,327	916	0	5,243	48,882	11,791	0	60,672	---	3,062	738	0	3,800	123
1.0	TOTAL	1,453	6,190	111,769	20,948	0	132,717	6,825,634	1,082,353	0	7,907,986	3,890,491	335,181	53,996	0	389,177	12,554

COLLEGE NAME: MID MICHIGAN COMMUNITY COLLEGE
COLLEGE CODE: 17

UNDUPLICATED HEADCOUNT==>	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
	1,700	2,580	0	4,280

MICHIGAN DEPARTMENT OF EDUCATION
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PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	28	63	386	529	0	915	18,840	26,073	0	44,912	0	1,143	1,581	0	2,724	88
1.12	COMMUNICATION	12	94	719	1,197	0	1,916	34,895	58,055	0	92,951	660	2,110	3,500	0	5,610	181
1.13	SOCIAL SCIENCE	30	88	665	1,132	0	1,797	33,311	56,785	0	90,096	0	1,941	3,325	0	5,266	170
1.14	MATHEMATICS	13	53	468	741	0	1,209	26,279	39,302	0	65,580	9,744	1,515	2,322	0	3,837	124
1.15	SCIENCES	22	35	395	401	0	796	31,746	32,140	0	63,885	41,333	1,525	1,553	0	3,078	99
1.16	PHYSICAL EDUCATION	17	41	105	152	0	257	1,733	2,508	0	4,241	---	105	152	0	257	8
1.17	HEALTH EDUCATION	1	3	16	35	0	51	528	1,155	0	1,683	0	32	70	0	102	3
1.1	SUBTOTAL	123	377	2,754	4,187	0	6,941	147,330	216,017	0	363,347	51,737	8,371	12,503	0	20,874	673
1.21	BUSINESS	26	45	323	440	0	763	17,045	22,953	0	39,999	39,999	1,014	1,371	0	2,385	77
1.22	COMPUTER SCIENCE	30	83	677	651	0	1,328	50,126	55,843	0	105,969	105,969	1,533	1,683	0	3,216	104
1.23	SECRETARIAL & OFFI(	20	31	291	123	0	414	28,441	11,860	0	40,300	40,300	875	371	0	1,246	40
1.24	PUBLIC SERVICE	20	47	145	499	0	644	7,977	25,308	0	33,285	33,285	451	1,523	0	1,974	64
1.25	MEDIA	8	8	46	27	0	73	2,274	1,337	0	3,611	3,611	138	81	0	219	7
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2	SUBTOTAL	104	214	1,482	1,740	0	3,222	105,863	117,301	0	223,164	223,164	4,011	5,029	0	9,040	292
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	7	11	60	71	0	131	5,676	6,633	0	12,309	12,309	195	225	0	420	14
1.33	MECH TRADES	42	47	275	121	0	396	21,241	7,751	0	28,992	28,992	926	359	0	1,285	41
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.36	TRANS OP	1	1	0	9	0	9	0	743	0	743	743	0	36	0	36	1
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	50	59	335	201	0	536	26,917	15,126	0	42,043	42,043	1,121	620	0	1,741	56
1.41	NURSING	20	55	361	455	0	816	39,215	48,985	0	88,200	88,200	1,268	1,558	0	2,825	91
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	12	12	58	165	0	223	8,867	33,289	0	42,156	42,156	234	750	0	984	32
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	1	10	132	162	0	294	4,356	5,346	0	9,702	9,702	264	324	0	588	19
1.46	HEALTH SCIENCES	5	15	210	258	0	468	18,101	21,863	0	39,963	39,963	840	1,032	0	1,872	60
1.4	SUBTOTAL	38	92	761	1,040	0	1,801	70,539	109,482	0	180,021	180,021	2,606	3,664	0	6,269	202
1.51	TRADITIONAL CL	3	31	313	411	0	724	15,494	20,345	0	35,838	0	939	1,233	0	2,172	70
1.52	LEARNING LABS	11	49	144	196	0	340	6,336	8,250	0	14,586	0	192	250	0	442	14
1.53	CAREER GUIDANCE	5	7	42	65	0	107	1,852	2,244	0	4,096	---	112	136	0	248	8
1.54	TUTORIAL INSTR	1	1	78	63	0	141	902	728	0	1,630	0	0	0	0	0	0
1.5	SUBTOTAL	20	88	577	735	0	1,312	24,583	31,567	0	56,150	0	1,243	1,619	0	2,862	92
1.61	HOME	3	3	19	10	0	29	157	85	0	242	---	0	0	0	0	0
1.62	PERSONAL INT	5	33	146	106	0	252	2,628	1,908	0	4,536	---	0	0	0	0	0
5	SUBTOTAL	8	36	165	116	0	281	2,785	1,993	0	4,778	---	0	0	0	0	0
1.0	TOTAL	343	866	6,074	8,019	0	14,093	378,016	491,485	0	869,502	496,964	17,352	23,434	0	40,786	1,316

BEST COPY AVAILABLE

COLLEGE NAME: MONROE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 18

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	6,294	1,331	0	7,625

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	52	116	1,179	254	0	1,433	64,983	14,874	0	79,858	0	3,113	730	0	3,843	124
1.12	COMMUNICATION	21	124	1,937	446	0	2,383	96,861	22,249	0	119,109	0	5,835	1,342	0	7,177	232
1.13	SOCIAL SCIENCE	27	174	3,350	758	0	4,108	166,385	37,736	0	204,121	0	10,084	2,287	0	12,371	399
1.14	MATHEMATICS	15	80	1,350	313	0	1,663	78,746	17,976	0	96,722	14,751	4,791	1,095	0	5,886	190
1.15	SCIENCES	18	68	1,062	212	0	1,274	94,248	18,744	0	112,992	0	4,252	844	0	5,096	164
1.16	PHYSICAL EDUCATIO	14	25	261	36	0	297	8,583	1,188	0	9,771	---	261	36	0	297	10
1.17	HEALTH EDUCATION	2	3	67	7	0	74	2,211	231	0	2,442	0	134	14	0	148	5
1.1	SUBTOTAL	149	590	9,206	2,026	0	11,232	512,017	112,997	0	625,014	14,751	28,470	6,348	0	34,818	1,123
1.21	BUSINESS	46	131	1,667	265	0	1,932	71,643	13,177	0	84,820	84,820	3,915	755	0	4,670	151
1.22	COMPUTER SCIENCE	30	134	1,870	318	0	2,188	52,364	9,749	0	62,113	62,113	2,959	579	0	3,538	114
1.23	SECRETARIAL & OFFI	24	58	534	74	0	608	22,990	4,042	0	27,032	27,032	818	150	0	968	31
1.24	PUBLIC SERVICE	9	13	199	48	0	247	9,785	2,360	0	12,144	12,144	593	143	0	736	24
1.25	MEDIA	2	2	31	4	0	35	1,535	198	0	1,733	1,733	93	12	0	105	3
1.26	PERSONAL SERVICE	21	21	193	138	0	331	10,443	7,596	0	18,040	18,040	419	293	0	712	23
1.2	SUBTOTAL	132	359	4,494	847	0	5,341	168,759	37,121	0	205,880	205,880	8,797	1,932	0	10,729	346
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	17	40	579	116	0	695	46,055	9,135	0	55,190	55,190	1,848	367	0	2,215	71
1.33	MECH TRADES	48	88	686	188	0	874	62,292	11,701	0	73,992	73,992	2,606	481	0	3,087	100
1.34	CONSTR TECH	2	5	57	19	0	76	1,094	399	0	1,493	1,493	0	0	0	0	0
1.35	ELEC TECH	14	23	215	88	0	303	14,232	5,856	0	20,088	20,088	564	230	0	794	26
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	1	1	9	3	0	12	297	99	0	396	396	18	6	0	24	1
1.3	SUBTOTAL	82	157	1,546	414	0	1,960	123,970	27,190	0	151,159	151,159	5,036	1,084	0	6,120	197
1.41	NURSING	9	14	291	120	0	411	40,901	17,348	0	58,249	58,249	1,304	529	0	1,833	59
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	16	19	130	85	0	215	11,596	8,496	0	20,092	20,092	452	325	0	777	25
1.45	HEALTH TECH	7	9	104	25	0	129	11,534	2,887	0	14,422	14,422	0	0	0	0	0
1.46	HEALTH SCIENCES	5	25	377	111	0	488	32,126	9,488	0	41,613	41,613	1,508	444	0	1,952	63
1.4	SUBTOTAL	37	67	902	341	0	1,243	96,157	38,218	0	134,375	134,375	3,264	1,298	0	4,562	147
1.51	TRADITIONAL CL	8	48	787	164	0	951	42,134	8,777	0	50,911	50,911	2,554	532	0	3,086	100
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	2	7	46	14	0	60	762	359	0	1,121	---	44	22	0	66	2
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	10	55	833	178	0	1,011	42,896	9,136	0	52,032	50,911	2,598	554	0	3,152	102
1.61	HOME	19	56	811	25	0	836	13,078	248	0	13,326	---	0	0	0	0	0
1.62	PERSONAL INT	80	109	1,399	125	0	1,524	15,419	1,150	0	16,570	---	0	0	0	0	0
1.6	SUBTOTAL	99	165	2,210	150	0	2,360	28,498	1,398	0	29,896	---	0	0	0	0	0
1.0	TOTAL	509	1,393	19,191	3,956	0	23,147	972,296	226,061	0	1,198,356	557,077	48,165	11,216	0	59,381	1,916

COLLEGE NAME: MONTCALM COMMUNITY COLLEGE
COLLEGE CODE: 19

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	2,720	1,194	1,047	4,961

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	72	60	275	89	240	604	16,154	5,366	14,502	36,022	0	827	282	804	1,913	62
1.12	COMMUNICATION	58	118	760	307	695	1,762	40,432	16,399	36,696	93,526	11,563	2,292	931	2,085	5,308	171
1.13	SOCIAL SCIENCE	32	78	613	296	568	1,477	37,752	18,480	34,417	90,649	0	2,136	1,039	1,949	5,124	165
1.14	MATHEMATICS	23	45	288	108	83	479	18,374	6,246	6,530	31,150	4,083	878	294	310	1,482	48
1.15	SCIENCES	19	24	272	122	52	446	24,258	10,859	4,576	39,693	0	1,110	495	208	1,813	58
1.16	PHYSICAL EDUCATIO	275	133	790	117	18	925	9,277	2,330	634	12,241	---	152	55	18	225	7
1.17	HEALTH EDUCATION	34	8	49	29	0	78	563	255	0	818	0	0	0	0	0	0
1.1	SUBTOTAL	513	466	3,047	1,068	1,656	5,771	146,810	59,936	97,354	304,100	15,646	7,395	3,096	5,374	15,865	512
1.21	BUSINESS	92	103	568	216	886	1,670	30,307	11,716	48,858	90,880	90,762	1,717	665	2,776	5,158	166
1.22	COMPUTER SCIENCE	119	120	707	389	327	1,423	28,106	9,739	20,719	58,564	45,397	1,005	325	894	2,224	72
1.23	SECRETARIAL & OFFI	42	65	337	147	162	646	20,748	8,901	8,131	37,780	37,780	855	362	300	1,517	49
1.24	PUBLIC SERVICE	62	110	607	513	377	1,497	27,479	25,948	19,427	72,854	66,184	1,559	1,475	1,108	4,142	134
1.25	MEDIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.26	PERSONAL SERVICE	38	29	119	31	12	162	11,198	3,132	634	14,963	14,963	414	113	31	558	18
1.2	SUBTOTAL	353	427	2,338	1,296	1,764	5,398	117,838	59,436	97,769	275,042	255,086	5,550	2,940	5,109	13,599	439
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	13	8	64	18	0	82	3,942	1,052	0	4,994	4,994	168	47	0	215	7
1.33	MECH TRADES	57	33	107	35	0	142	8,624	2,429	0	11,053	11,053	345	102	0	447	14
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	24	18	111	47	0	158	5,350	2,253	0	7,603	7,603	261	108	0	369	12
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	29	32	366	205	0	571	14,494	8,143	0	22,637	22,637	732	413	0	1,145	37
1.3	SUBTOTAL	123	91	648	305	0	953	32,410	13,876	0	46,287	46,287	1,506	670	0	2,176	70
1.41	NURSING	22	38	325	359	0	684	33,851	33,554	0	67,405	67,405	1,285	1,306	0	2,591	84
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	17	6	63	47	0	110	5,755	3,907	0	9,662	9,662	272	192	0	464	15
1.46	HEALTH SCIENCES	4	6	107	92	0	199	10,138	8,853	0	18,990	18,990	469	411	0	880	28
1.4	SUBTOTAL	43	50	495	498	0	993	49,744	46,314	0	96,057	96,057	2,026	1,909	0	3,935	127
1.51	TRADITIONAL CL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.52	LEARNING LABS	15	57	349	156	271	776	9,398	3,872	8,395	21,666		534	220	477	1,231	40
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	15	57	349	156	271	776	9,398	3,872	8,395	21,666	0	534	220	477	1,231	40
1.61	HOME	20	1	23	5	0	28	405	88	0	493	---	23	5	0	28	1
1.62	PERSONAL INT	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.6	SUBTOTAL	20	1	23	5	0	28	405	88	0	493	---	23	5	0	28	1
1.0	TOTAL	1,067	1,092	6,900	3,328	3,691	13,919	356,604	183,522	203,518	743,644	413,076	17,034	8,840	10,960	36,834	1,188

COLLEGE NAME: MOTT COMMUNITY COLLEGE
COLLEGE CODE: 03

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	21,941	1,892	0	23,833

PART 1. HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION EXCLUDED.

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	83	259	3,132	336	0	3,468	173,217	19,190	0	192,407	0	8,872	955	0	9,827	317
1.12	COMMUNICATION	28	292	6,466	854	0	7,320	323,346	42,950	0	366,296	44,402	19,605	2,603	0	22,208	716
1.13	SOCIAL SCIENCE	31	275	7,806	998	0	8,804	440,567	56,447	0	497,013	0	26,555	3,406	0	29,961	966
1.14	MATHEMATICS	17	182	3,938	466	0	4,404	271,524	32,307	0	303,831	27,440	16,457	1,958	0	18,415	594
1.15	SCIENCES	22	156	3,317	334	0	3,651	148,154	11,022	0	159,176	4,488	6,670	656	0	7,326	236
1.16	PHYSICAL EDUCATIOI	7	33	455	53	0	508	13,349	1,683	0	15,032	---	867	106	0	973	31
1.17	HEALTH EDUCATION	28	187	3,773	67	0	3,840	58,343	1,980	0	60,323	0	3,647	116	0	3,763	121
1.1	SUBTOTAL	216	1,384	28,887	3,108	0	31,995	1,428,499	165,578	0	1,594,076	76,329	82,673	9,800	0	92,473	2,983
1.21	BUSINESS	50	181	3,450	324	0	3,774	183,073	17,540	0	200,612	173,935	10,127	1,035	0	11,162	360
1.22	COMPUTER SCIENCE	53	369	4,797	196	0	4,993	76,175	6,534	0	82,709	54,269	5,118	395	0	5,513	178
1.23	SECRETARIAL & OFFI(	39	143	1,882	312	0	2,194	68,261	11,006	0	79,266	66,825	4,042	667	0	4,709	152
1.24	PUBLIC SERVICE	88	210	3,746	597	0	4,343	181,946	29,420	0	211,365	195,525	10,918	1,747	0	12,665	409
1.25	MEDIA	14	22	266	34	0	300	13,464	1,733	0	15,197	10,940	773	92	0	865	28
1.26	PERSONAL SERVICE	24	44	448	67	0	515	31,754	2,789	0	34,543	15,230	1,007	127	0	1,134	37
1.2	SUBTOTAL	268	969	14,589	1,530	0	16,119	554,672	69,020	0	623,692	516,722	31,985	4,063	0	36,048	1,163
1.31	AGRICULTURAL	1	2	32	0	0	32	792	0	0	792	792	32	0	0	32	1
1.32	DESIGN TECH	55	205	2,032	165	0	2,197	164,587	13,283	0	177,870	51,051	8,659	557	0	9,216	297
1.33	MECH TRADES	56	183	1,705	173	0	1,878	102,293	14,025	0	116,318	82,830	7,010	593	0	7,603	245
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	17	72	722	78	0	800	56,735	10,296	0	67,031	60,852	3,341	468	0	3,809	123
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	16	50	363	96	0	459	23,958	6,336	0	30,294	30,294	1,060	349	0	1,409	45
1.3	SUBTOTAL	145	512	4,854	512	0	5,366	348,365	43,940	0	392,305	225,819	20,102	1,967	0	22,069	712
1.41	NURSING	22	348	4,919	757	0	5,676	240,293	35,690	0	275,982	14,058	7,906	1,203	0	9,109	294
1.42	DENTAL TECH	30	133	950	423	0	1,373	40,772	18,035	0	58,806	54,483	1,582	724	0	2,306	74
1.43	DIAGNOSTIC TECH	2	8	80	7	0	87	2,508	231	0	2,739	2,739	214	24	0	238	8
1.44	THERAPEUTIC TECH	45	65	790	198	0	988	58,014	12,210	0	70,224	68,508	1,948	431	0	2,379	77
1.45	HEALTH TECH	2	2	109	21	0	130	3,267	792	0	4,059	1,683	81	21	0	102	3
1.46	HEALTH SCIENCES	9	145	3,667	632	0	4,299	176,336	30,674	0	207,009	197,934	7,290	1,254	0	8,544	276
1.4	SUBTOTAL	110	701	10,515	2,038	0	12,553	521,189	97,631	0	618,819	339,405	19,021	3,657	0	22,678	732
1.51	TRADITIONAL CL	6	89	1,854	219	0	2,073	123,519	15,890	0	139,409	9,900	7,486	963	0	8,449	273
1.52	LEARNING LABS	2	40	804	61	0	865	39,798	3,020	0	42,818	0	2,412	183	0	2,595	84
1.53	CAREER GUIDANCE	7	37	454	39	0	493	7,950	660	0	8,610	---	465	40	0	505	16
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	15	166	3,112	319	0	3,431	171,267	19,569	0	190,836	9,900	10,363	1,186	0	11,549	373
1.61	HOME	15	63	946	116	0	1,062	31,034	5,726	0	36,759	---	1,880	347	0	2,227	72
1.62	PERSONAL INT	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.6	SUBTOTAL	15	63	946	116	0	1,062	31,034	5,726	0	36,759	--	1,880	347	0	2,227	72
1.0	TOTAL	769	3,795	62,903	7,623	0	70,526	3,055,025	401,462	0	3,456,486	1,168,175	166,024	21,020	0	187,044	6,034

COLLEGE NAME: MUSKEGON COMMUNITY COLLEGE
COLLEGE CODE: 20

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	7,218	2,412	0	9,630

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	527	149	1,650	546	0	2,196	85,885	29,167	0	115,051	0	4,464	1,511	0	5,975	193
1.12	COMMUNICATION	210	201	2,360	857	0	3,217	137,658	50,367	0	188,025	5,988	7,426	2,712	0	10,138	327
1.13	SOCIAL SCIENCE	325	297	3,494	1,349	0	4,843	193,993	73,675	0	267,668	19,320	11,612	4,424	0	16,036	517
1.14	MATHEMATICS	70	82	1,007	313	0	1,320	59,126	18,244	0	77,369	13,469	3,584	1,106	0	4,690	151
1.15	SCIENCES	134	88	1,606	403	0	2,009	67,529	17,069	0	84,597	0	2,834	721	0	3,555	115
1.16	PHYSICAL EDUCATIOI	91	94	1,143	434	0	1,577	37,719	14,322	0	52,041	0	1,150	437	0	1,587	51
1.17	HEALTH EDUCATION	15	9	111	56	0	167	4,537	2,327	0	6,864	0	262	138	0	400	13
1.10	SUBTOTAL	1,372	920	11,371	3,958	0	15,329	586,445	205,169	0	791,614	38,777	31,332	11,049	0	42,381	1,367
1.21	BUSINESS	418	148	1,611	464	0	2,075	62,445	20,398	0	82,842	82,842	3,617	1,192	0	4,809	155
1.22	COMPUTER SCIENCE	199	108	1,251	362	0	1,613	43,623	13,056	0	56,679	56,679	2,514	767	0	3,281	106
1.23	SECRETARIAL & OFFI	96	115	674	199	0	873	17,663	6,267	0	23,930	23,930	999	363	0	1,362	44
1.24	PUBLIC SERVICE	140	136	925	320	0	1,245	44,840	14,679	0	59,519	59,519	2,717	883	0	3,600	116
1.25	MEDIA	66	27	136	42	0	178	11,731	3,530	0	15,261	15,261	386	121	0	507	16
1.26	PERSONAL SERVICE	11	1	11	3	0	14	726	198	0	924	924	22	6	0	28	1
1.20	SUBTOTAL	930	535	4,608	1,390	0	5,998	181,027	58,128	0	239,155	239,155	10,255	3,332	0	13,587	438
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	36	25	255	84	0	339	23,298	7,656	0	30,954	30,954	755	246	0	1,001	32
1.33	MECH TRADES	134	75	528	202	0	730	41,365	17,518	0	58,883	58,883	1,476	619	0	2,095	68
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	61	29	268	142	0	410	15,616	8,758	0	24,373	24,373	670	368	0	1,038	33
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.30	SUBTOTAL	231	129	1,051	428	0	1,479	80,279	33,931	0	114,210	114,210	2,901	1,233	0	4,134	133
1.41	NURSING	82	28	334	190	0	524	58,701	31,590	0	90,291	90,291	1,570	861	0	2,431	78
1.42	DENTAL TECH	20	8	62	14	0	76	281	78	0	359	359	0	0	0	0	0
1.43	DIAGNOSTIC TECH	2	3	35	13	0	48	1,892	716	0	2,608	2,608	116	44	0	160	5
1.44	THERAPEUTIC TECH	33	19	159	131	0	290	17,259	15,032	0	32,291	32,291	530	448	0	978	32
1.45	HEALTH TECH	39	8	102	36	0	138	3,845	1,614	0	5,458	5,458	216	90	0	306	10
1.46	HEALTH SCIENCES	27	76	1,193	436	0	1,629	45,537	18,440	0	63,977	63,977	1,950	804	0	2,754	89
1.40	SUBTOTAL	203	142	1,885	820	0	2,705	127,514	67,469	0	194,983	194,983	4,382	2,247	0	6,629	214
1.51	TRADITIONAL CL	12	103	1,572	615	0	2,187	101,690	39,996	0	141,686	0	5,690	2,240	0	7,930	256
1.52	LEARNING LABS	21	177	1,858	757	0	2,615	31,523	11,664	0	43,186	0	1,909	707	0	2,615	84
1.53	CAREER GUIDANCE	26	9	131	49	0	180	1,065	401	0	1,465	0	0	0	0	0	0
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.50	SUBTOTAL	59	289	3,561	1,421	0	4,982	134,277	52,060	0	186,337	0	7,599	2,947	0	10,545	340
1.61	HOME	181	46	564	100	0	664	6,892	1,158	0	8,050	0	0	0	0	0	0
1.62	PERSONAL INT	306	39	450	46	0	496	3,002	442	0	3,444	0	19	4	0	23	1
1.60	SUBTOTAL	487	85	1,014	146	0	1,160	9,893	1,600	0	11,494	---	19	4	0	23	1
1.00	TOTAL	3,282	2,100	23,490	8,163	0	31,653	1,119,436	418,357	0	1,537,793	587,124	56,488	20,812	0	77,299	2,494

COLLEGE NAME: NORTH CENTRAL MICHIGAN COLLEGE
COLLEGE CODE: 21

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	1,203	1,661	0	2,864

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	40	75	388	541	0	929	20,469	28,186	0	48,655	0	1,134	1,583	0	2,717	88
1.12	COMMUNICATION	7	92	545	867	0	1,412	28,794	45,883	0	74,677	0	1,636	2,607	0	4,243	137
1.13	SOCIAL SCIENCE	40	135	987	1,596	0	2,583	51,973	84,237	0	136,210	320	2,940	4,741	0	7,681	248
1.14	MATHEMATICS	9	37	241	358	0	599	12,742	18,814	0	31,557	0	724	1,069	0	1,793	58
1.15	SCIENCES	24	39	316	537	0	853	23,013	36,872	0	59,885	0	1,226	2,046	0	3,272	106
1.16	PHYSICAL EDUCATIOI	2	4	34	34	0	68	598	475	0	1,074	---	34	27	0	61	2
1.17	HEALTH EDUCATION	2	3	18	32	0	50	845	1,654	0	2,499	70	48	94	0	142	5
1.1	SUBTOTAL	124	385	2,529	3,965	0	6,494	138,434	216,122	0	354,556	390	7,742	12,167	0	19,909	642
1.21	BUSINESS	41	89	491	734	0	1,225	27,462	39,477	0	66,939	66,147	1,531	2,223	0	3,754	121
1.22	COMPUTER SCIENCE	53	131	514	1,049	0	1,563	11,307	18,641	0	29,948	29,631	434	447	0	881	28
1.23	SECRETARIAL & OFFI	18	34	148	227	0	375	8,061	14,677	0	22,738	22,738	432	644	0	1,076	35
1.24	PUBLIC SERVICE	14	17	86	155	0	241	5,150	8,763	0	13,914	13,914	261	467	0	728	23
1.25	MEDIA	1	2	20	18	0	38	1,056	950	0	2,006	0	60	54	0	114	4
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2	SUBTOTAL	127	273	1,259	2,183	0	3,442	53,036	82,508	0	135,544	132,429	2,718	3,835	0	6,553	211
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	20	31	52	204	0	256	2,458	7,969	0	10,427	10,163	129	345	0	474	15
1.33	MECH TRADES	4	6	22	55	0	77	1,061	1,986	0	3,046	3,046	38	69	0	107	3
1.34	CONSTR TECH	1	1	3	7	0	10	158	370	0	528	528	9	21	0	30	1
1.35	ELEC TECH	9	9	19	35	0	54	3,390	6,350	0	9,741	9,741	76	140	0	216	7
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	34	47	96	301	0	397	7,068	16,674	0	23,742	23,478	252	575	0	827	27
1.41	NURSING	13	24	311	382	0	693	25,925	33,141	0	59,066	59,066	878	1,043	0	1,921	62
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	6	7	44	45	0	89	2,693	3,013	0	5,706	5,706	153	161	0	314	10
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4	SUBTOTAL	19	31	355	427	0	782	28,618	36,154	0	64,771	64,771	1,031	1,204	0	2,235	72
1.51	TRADITIONAL CL	12	41	183	309	0	492	10,842	17,002	0	27,843	0	617	975	0	1,592	51
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	1	2	0	32	0	32	0	3,072	0	3,072	---	0	0	0	0	0
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	13	43	183	341	0	524	10,842	20,074	0	30,915	0	617	975	0	1,592	51
1.61	HOME	16	21	78	133	0	211	1,584	2,482	0	4,066	---	101	148	0	249	8
1.62	PERSONAL INT	1	1	9	3	0	12	634	211	0	845	---	36	12	0	48	2
1.6	SUBTOTAL	17	22	87	136	0	223	2,218	2,693	0	4,910	---	137	160	0	297	10
1.0	TOTAL	334	801	4,509	7,353	0	11,862	240,215	374,225	0	614,440	221,069	12,497	18,916	0	31,413	1,013

COLLEGE NAME: NORTHWESTERN MICHIGAN COLLEGE
COLLEGE CODE: 22

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	7,473	3,621	0	11,094

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	177	323	2,014	1,042	0	3,056	86,204	50,196	0	136,400	320	5,231	2,932	0	8,163	263
1.12	COMMUNICATION	62	204	1,643	1,301	0	2,944	86,979	77,748	0	164,727	15,930	5,517	4,879	0	10,396	335
1.13	SOCIAL SCIENCE	42	142	1,827	1,502	0	3,329	88,851	73,082	0	161,933	0	5,495	4,515	0	10,009	323
1.14	MATHEMATICS	11	47	654	438	0	1,092	42,250	28,753	0	71,003	11,904	2,643	1,797	0	4,440	143
1.15	SCIENCES	59	129	1,300	866	0	2,166	78,456	57,016	0	135,472	1,056	3,823	2,786	0	6,609	213
1.16	PHYSICAL EDUCATIO	73	146	735	397	0	1,132	20,352	11,574	0	31,925	---	800	432	0	1,232	40
1.17	HEALTH EDUCATION	1	4	33	5	0	38	158	24	0	182	0	13	2	0	15	0
1.1	SUBTOTAL	425	995	8,206	5,551	0	13,757	403,250	298,392	0	701,642	29,210	23,522	17,343	0	40,864	1,318
1.21	BUSINESS	68	154	1,415	1,074	0	2,489	53,499	44,745	0	98,244	98,244	3,448	2,921	0	6,369	205
1.22	COMPUTER SCIENCE	60	177	1,737	735	0	2,472	38,120	22,523	0	60,643	56,323	2,634	1,466	0	4,100	132
1.23	SECRETARIAL & OFFI	38	101	793	433	0	1,226	26,607	17,139	0	43,746	43,746	1,616	1,013	0	2,629	85
1.24	PUBLIC SERVICE	49	74	553	533	0	1,086	25,508	25,341	0	50,849	39,728	1,578	1,563	0	3,141	101
1.25	MEDIA	19	37	225	151	0	376	10,584	7,368	0	17,952	17,568	564	385	0	949	31
1.26	PERSONAL SERVICE	17	22	121	141	0	262	4,855	9,610	0	14,464	14,464	226	392	0	619	20
1.2	SUBTOTAL	251	565	4,844	3,067	0	7,911	159,173	126,725	0	285,898	270,073	10,066	7,741	0	17,807	574
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	30	46	425	311	0	736	19,056	13,458	0	32,514	28,626	982	700	0	1,682	54
1.33	MECH TRADES	53	66	432	451	0	883	18,954	22,168	0	41,122	41,058	899	1,040	0	1,939	63
1.34	CONSTR TECH	14	24	103	234	0	337	1,442	10,552	0	11,994	11,994	96	567	0	663	21
1.35	ELEC TECH	38	51	169	189	0	358	7,942	9,088	0	17,030	14,147	356	412	0	768	25
1.36	TRANS OP	39	79	166	370	0	536	10,112	20,928	0	31,040	31,040	629	1,283	0	1,912	62
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	174	266	1,295	1,555	0	2,850	57,506	76,194	0	133,700	126,865	2,962	4,002	0	6,965	225
1.41	NURSING	24	68	523	429	0	952	44,208	35,104	0	79,312	79,248	1,479	1,182	0	2,661	86
1.42	DENTAL TECH	20	26	86	129	0	215	3,456	4,848	0	8,304	8,272	203	281	0	484	16
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	13	18	86	108	0	194	3,430	4,232	0	7,662	7,646	189	234	0	423	14
1.46	HEALTH SCIENCES	6	13	130	94	0	224	12,436	8,416	0	20,852	20,672	595	410	0	1,005	32
1.4	SUBTOTAL	63	125	825	760	0	1,585	63,530	52,600	0	116,130	115,838	2,466	2,107	0	4,573	148
1.51	TRADITIONAL CL	6	70	770	726	0	1,496	46,660	44,768	0	91,428	0	2,845	2,727	0	5,572	180
1.52	LEARNING LABS	2	2	19	5	0	24	228	60	0	288	0	19	5	0	24	1
1.53	CAREER GUIDANCE	11	76	646	453	0	1,099	5,510	4,017	0	9,528	---	374	261	0	635	20
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	19	148	1,435	1,184	0	2,619	52,398	48,845	0	101,244	0	3,238	2,993	0	6,231	201
1.61	HOME	42	92	778	148	0	926	7,544	1,518	0	9,062	---	639	129	0	768	25
1.62	PERSONAL INT	84	164	2,065	569	0	2,634	30,605	9,877	0	40,482	---	2,539	815	0	3,354	108
1.6	SUBTOTAL	126	256	2,843	717	0	3,560	38,149	11,395	0	49,544	---	3,177	944	0	4,122	133
1.0	TOTAL	1,058	2,355	19,448	12,834	0	32,282	774,007	614,151	0	1,388,158	541,986	45,431	35,130	0	80,561	2,599

BEST COPY AVAILABLE

COLLEGE NAME: OAKLAND COMMUNITY COLLEGE
COLLEGE CODE: 23

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	40,301	9,133	0	49,434

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	86	632	10,911	1,373	0	12,284	562,882	70,319	0	633,200	0	31,121	3,903	0	35,024	1,130
1.12	COMMUNICATION	71	695	14,167	2,200	0	16,367	805,229	128,836	0	934,064	89,280	44,714	7,156	0	51,870	1,673
1.13	SOCIAL SCIENCE	44	766	21,626	2,914	0	24,540	1,195,453	158,731	0	1,354,184	8,694	66,341	8,811	0	75,152	2,424
1.14	MATHEMATICS	27	458	9,857	2,227	0	12,084	676,103	105,988	0	782,090	18,924	37,556	5,861	0	43,417	1,401
1.15	SCIENCES	26	308	6,279	938	0	7,217	597,672	91,746	0	689,418	115,110	25,271	3,819	0	29,090	938
1.16	PHYSICAL EDUCATIO	39	208	3,471	423	0	3,894	65,008	8,567	0	73,574	---	3,589	473	0	4,062	131
1.17	HEALTH EDUCATION	6	73	1,708	272	0	1,980	79,384	12,790	0	92,173	64,908	4,153	654	0	4,807	155
1.1	SUBTOTAL	299	3,140	68,019	10,347	0	78,366	3,981,729	576,976	0	4,558,705	296,916	212,745	30,677	0	243,421	7,852
1.21	BUSINESS	119	1,004	11,537	7,942	0	19,479	551,263	105,496	0	656,758	653,472	30,572	5,620	0	36,192	1,167
1.22	COMPUTER SCIENCE	37	379	7,983	1,163	0	9,146	468,854	62,156	0	531,010	530,853	26,039	3,448	0	29,487	951
1.23	SECRETARIAL & OFFI	76	301	2,691	880	0	3,571	117,143	24,726	0	141,870	141,870	6,471	1,346	0	7,817	252
1.24	PUBLIC SERVICE	126	352	4,514	1,422	0	5,936	260,136	68,382	0	328,517	327,284	14,821	3,769	0	18,590	600
1.25	MEDIA	39	121	1,614	280	0	1,894	83,410	14,544	0	97,953	97,819	4,595	801	0	5,395	174
1.26	PERSONAL SERVICE	31	56	698	310	0	1,008	60,091	25,906	0	85,997	85,810	1,712	778	0	2,491	80
1.2	SUBTOTAL	428	2,213	29,037	11,997	0	41,034	1,540,897	301,209	0	1,842,105	1,837,107	84,210	15,761	0	99,971	3,225
1.31	AGRICULTURAL	13	21	311	133	0	444	17,388	7,440	0	24,828	24,828	945	403	0	1,348	43
1.32	DESIGN TECH	63	210	3,218	747	0	3,965	191,066	39,886	0	230,952	230,124	10,239	2,126	0	12,364	399
1.33	MECH TRADES	106	246	2,002	984	0	2,986	145,816	52,270	0	198,086	197,961	6,718	2,484	0	9,202	297
1.34	CONSTR TECH	4	8	226	40	0	266	6,263	997	0	7,260	7,260	343	55	0	397	13
1.35	ELEC TECH	28	77	840	369	0	1,209	52,326	11,209	0	63,535	63,535	2,572	568	0	3,140	101
1.36	TRANS OP	14	23	121	12	0	133	6,898	454	0	7,351	7,351	374	25	0	400	13
1.37	APPR INSTR	13	18	74	94	0	168	5,222	6,750	0	11,972	11,972	251	309	0	560	18
1.3	SUBTOTAL	241	603	6,792	2,379	0	9,171	424,978	119,006	0	543,984	543,031	21,441	5,970	0	27,411	884
1.41	NURSING	18	115	2,767	147	0	2,914	436,843	23,307	0	460,150	460,150	8,705	458	0	9,162	296
1.42	DENTAL TECH	16	25	289	157	0	446	24,660	13,747	0	38,407	38,407	706	385	0	1,091	35
1.43	DIAGNOSTIC TECH	27	30	320	167	0	487	40,071	18,491	0	58,562	58,562	1,226	522	0	1,748	56
1.44	THERAPEUTIC TECH	10	10	185	49	0	234	22,295	7,722	0	30,017	30,017	578	201	0	779	25
1.45	HEALTH TECH	34	100	1,301	167	0	1,468	92,344	10,932	0	103,276	59,716	4,388	540	0	4,928	159
1.46	HEALTH SCIENCES	16	179	3,624	580	0	4,204	317,173	50,124	0	367,297	367,297	13,031	2,051	0	15,082	487
1.4	SUBTOTAL	121	459	8,486	1,267	0	9,753	933,386	124,322	0	1,057,708	1,014,148	28,633	4,157	0	32,790	1,058
1.51	TRADITIONAL CL	12	452	9,548	1,435	0	10,983	663,642	99,540	0	763,182	21,312	36,869	5,530	0	42,399	1,368
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	8	52	907	107	0	1,014	43,188	5,382	0	48,570	---	2,399	299	0	2,698	87
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	20	504	10,455	1,542	0	11,997	706,830	104,922	0	811,752	21,312	39,268	5,829	0	45,097	1,455
1.61	HOME	27	54	861	127	0	988	19,368	2,840	0	22,208	---	1,034	152	0	1,185	38
1.62	PERSONAL INT	35	70	1,787	120	0	1,907	20,634	2,759	0	23,393	---	1,039	144	0	1,183	38
1.6	SUBTOTAL	62	124	2,648	247	0	2,895	40,002	5,599	0	45,601	---	2,072	296	0	2,368	76
1.0	TOTAL	1,171	7,043	125,437	27,779	0	153,216	7,627,823	1,232,033	0	8,859,856	3,712,514	388,370	62,688	0	451,059	14,550

COLLEGE NAME: ST CLAIR COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 24

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	7,141	2,274	0	9,415

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	89	133	1,085	152	0	1,237	54,376	7,864	0	62,240	0	2,665	342	0	3,007	97
1.12	COMMUNICATION	34	181	2,488	633	0	3,121	119,314	30,528	0	149,842	10,984	7,457	1,908	0	9,365	302
1.13	SOCIAL SCIENCE	40	231	3,579	737	0	4,316	196,852	40,592	0	237,443	7,843	12,196	2,520	0	14,716	475
1.14	MATHEMATICS	19	83	1,437	223	0	1,660	89,864	14,384	0	104,248	28,536	5,617	899	0	6,516	210
1.15	SCIENCES	26	64	834	127	0	961	80,768	11,504	0	92,272	2,112	3,435	489	0	3,924	127
1.16	PHYSICAL EDUCATIO	23	53	740	110	0	850	15,035	2,794	0	17,829	—	671	120	0	790	25
1.17	HEALTH EDUCATION	4	14	190	43	0	233	6,912	1,664	0	8,576	0	308	83	0	391	13
1.1	SUBTOTAL	235	759	10,353	2,025	0	12,378	563,121	109,330	0	672,450	49,475	32,348	6,361	0	38,709	1,249
1.21	BUSINESS	68	160	2,020	346	0	2,366	82,859	15,352	0	98,211	98,211	5,173	960	0	6,132	198
1.22	COMPUTER SCIENCE	95	250	2,377	631	0	3,008	66,286	15,555	0	81,841	81,841	4,140	970	0	5,110	165
1.23	SECRETARIAL & OFFI	35	52	452	108	0	560	18,831	4,992	0	23,823	23,519	1,177	312	0	1,489	48
1.24	PUBLIC SERVICE	65	142	1,421	348	0	1,769	63,984	14,337	0	78,321	78,321	3,998	896	0	4,894	158
1.25	MEDIA	54	75	463	77	0	540	27,568	4,752	0	32,320	31,776	1,015	182	0	1,197	39
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2	SUBTOTAL	317	679	6,733	1,510	0	8,243	259,528	54,988	0	314,516	313,668	15,503	3,319	0	18,822	607
1.31	AGRICULTURAL	9	9	52	26	0	78	3,024	1,552	0	4,576	4,576	137	71	0	208	7
1.32	DESIGN TECH	16	25	220	63	0	283	19,248	4,488	0	23,736	23,608	673	168	0	841	27
1.33	MECH TRADES	75	152	1,438	471	0	1,909	40,571	12,049	0	52,621	52,349	1,904	615	0	2,519	81
1.34	CONSTR TECH	1	3	54	12	0	66	518	115	0	634	634	32	7	0	40	1
1.35	ELEC TECH	23	38	286	64	0	350	23,384	5,128	0	28,512	28,448	859	199	0	1,057	34
1.36	TRANS OP	1	1	6	2	0	8	384	128	0	512	512	24	8	0	32	1
1.37	APPR INSTR	1	1	4	2	0	6	192	96	0	288	288	8	4	0	12	0
1.3	SUBTOTAL	126	229	2,060	640	0	2,700	87,322	23,556	0	110,878	110,414	3,637	1,071	0	4,708	152
1.41	NURSING	80	283	2,019	2,412	0	4,431	122,994	154,882	0	277,876	277,876	4,997	5,931	0	10,928	353
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	8	8	61	21	0	82	1,880	648	0	2,528	2,528	118	41	0	158	5
1.46	HEALTH SCIENCES	5	30	364	134	0	498	28,992	10,704	0	39,696	39,696	1,169	455	0	1,624	52
1.4	SUBTOTAL	93	321	2,444	2,567	0	5,011	153,866	166,234	0	320,100	320,100	6,284	6,426	0	12,710	410
1.51	TRADITIONAL CL	7	37	508	100	0	608	27,328	5,248	0	32,576	9,248	1,708	328	0	2,036	66
1.52	LEARNING LABS	2	3	4	2	0	6	192	96	0	288	0	6	3	0	9	0
1.53	CAREER GUIDANCE	7	29	278	79	0	357	5,826	1,416	0	7,241	---	364	88	0	453	15
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	16	69	790	181	0	971	33,346	6,760	0	40,105	9,248	2,078	419	0	2,498	81
1.61	HOME	12	17	279	64	0	343	2,363	916	0	3,278	---	74	9	0	84	3
1.62	PERSONAL INT	22	32	275	30	0	305	2,369	283	0	2,652	---	132	17	0	149	5
1.6	SUBTOTAL	34	49	554	94	0	648	4,732	1,199	0	5,930	---	206	26	0	233	8
1.0	TOTAL	821	2,106	22,934	7,017	0	29,951	1,101,914	362,066	0	1,463,980	802,906	60,056	17,623	0	77,679	2,506

COLLEGE NAME: SCHOOLCRAFT COLLEGE
COLLEGE CODE: 25

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

UNDUPLICATED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
HEADCOUNT==>	15,121	12,915	0	28,036

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	84	315	2,758	1,429	0	4,187	118,330	51,122	0	169,452	24,336	6,205	2,559	0	8,764	283
1.12	COMMUNICATION	29	297	4,763	1,659	0	6,622	229,468	88,004	0	317,472	7,008	14,165	5,400	0	19,565	631
1.13	SOCIAL SCIENCE	22	328	5,853	2,148	0	8,001	312,853	110,347	0	423,201	43,209	19,544	6,861	0	26,405	852
1.14	MATHEMATICS	0	174	3,045	1,073	0	4,118	199,296	64,688	0	263,984	33,840	12,406	3,982	0	16,388	529
1.15	SCIENCES	31	147	2,221	821	0	3,042	196,255	62,241	0	258,496	1,152	8,027	2,514	0	10,541	340
1.16	PHYSICAL EDUCATIO	63	184	2,579	1,189	0	3,768	54,126	23,231	0	77,357	—	708	255	0	963	31
1.17	HEALTH EDUCATION	3	23	236	139	0	375	6,268	2,864	0	9,132	476	377	164	0	541	17
1.1	SUBTOTAL	232	1,468	21,455	8,658	0	30,113	1,116,596	402,497	0	1,519,093	110,021	61,432	21,735	0	83,167	2,683
1.21	BUSINESS	109	353	2,946	2,298	0	5,244	137,322	67,668	0	204,990	81,096	7,342	2,882	0	10,224	330
1.22	COMPUTER SCIENCE	71	336	3,738	1,933	0	5,671	128,770	60,093	0	188,863	178,175	7,085	3,120	0	10,205	329
1.23	SECRETARIAL & OFFI	18	52	406	232	0	638	18,902	8,984	0	27,886	26,318	860	384	0	1,244	40
1.24	PUBLIC SERVICE	85	199	1,342	2,406	0	3,748	92,114	138,877	0	230,991	230,463	4,466	5,583	0	10,049	324
1.25	MEDIA	2	7	47	48	0	95	1,504	1,536	0	3,040	0	0	0	0	0	0
1.26	PERSONAL SERVICE	48	127	608	1,234	0	1,842	28,694	69,502	0	98,197	94,168	1,007	2,549	0	3,556	115
1.2	SUBTOTAL	333	1,074	9,087	8,151	0	17,238	407,306	346,660	0	753,966	610,220	20,760	14,518	0	35,278	1,138
1.31	AGRICULTURAL	20	46	165	398	0	563	3,143	4,384	0	7,527	3,991	76	17	0	93	3
1.32	DESIGN TECH	19	61	639	394	0	1,033	46,736	26,700	0	73,436	72,972	1,536	806	0	2,342	76
1.33	MECH TRADES	24	49	325	258	0	583	20,380	15,322	0	35,703	35,703	933	699	0	1,632	53
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	25	57	400	375	0	775	34,416	37,089	0	71,505	70,849	1,510	1,294	0	2,804	90
1.36	TRANS OP	2	16	11	46	0	57	1,635	9,005	0	10,640	10,640	0	0	0	0	0
1.37	APPR INSTR	26	42	320	502	0	822	9,632	15,072	0	24,704	24,704	602	942	0	1,544	50
1.3	SUBTOTAL	116	271	1,860	1,973	0	3,833	115,943	107,572	0	223,515	218,859	4,657	3,758	0	8,415	271
1.41	NURSING	24	72	807	683	0	1,490	114,891	82,744	0	197,634	195,474	2,697	1,949	0	4,646	150
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	19	16	172	198	0	370	17,728	19,984	0	37,712	37,712	572	679	0	1,251	40
1.45	HEALTH TECH	33	46	513	289	0	802	26,776	14,377	0	41,153	41,083	1,373	743	0	2,116	68
1.46	HEALTH SCIENCES	6	53	661	367	0	1,028	59,032	31,528	0	90,560	90,560	2,632	1,440	0	4,072	131
1.4	SUBTOTAL	82	187	2,153	1,537	0	3,690	218,426	148,633	0	367,059	364,829	7,274	4,811	0	12,085	390
1.51	TRADITIONAL CL	21	211	2,872	1,585	0	4,457	178,938	94,997	0	273,935	707	10,674	5,633	0	16,307	526
1.52	LEARNING LABS	7	12	45	78	0	123	926	1,495	0	2,421	781	0	0	0	0	0
1.53	CAREER GUIDANCE	11	32	223	116	0	339	2,065	845	0	2,910	---	5	4	0	9	0
1.54	TUTORIAL INSTR	4	29	33	19	0	52	212	150	0	362	112	0	0	0	0	0
1.5	SUBTOTAL	43	284	3,173	1,798	0	4,971	182,142	97,486	0	279,628	1,600	10,679	5,637	0	16,316	526
1.61	HOME	18	68	460	347	0	807	8,161	5,787	0	13,948	---	123	94	0	217	7
1.62	PERSONAL INT	156	405	4,140	1,938	0	6,078	69,063	32,535	0	101,598	---	0	0	0	0	0
1.6	SUBTOTAL	174	473	4,600	2,285	0	6,885	77,225	38,321	0	115,546	---	123	94	0	217	7
1.0	TOTAL	980	3,757	42,328	24,402	0	66,730	2,117,637	1,141,170	0	3,258,808	1,305,528	104,925	50,553	0	155,478	5,015

COLLEGE NAME: SOUTHWESTERN MICHIGAN COLLEGE
COLLEGE CODE: 26

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	2,153	4,169	0	6,322

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

		# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT	SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		DELIVERED	DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	59	116	540	626	0	1,166	23,618	27,889	0	51,507	0	1,047	1,256	0	2,303	74
1.12	COMMUNICATION	29	116	872	1,395	0	2,267	47,752	71,899	0	119,651	76,037	2,642	4,037	0	6,679	215
1.13	SOCIAL SCIENCE	24	83	1,013	1,641	0	2,654	53,964	87,244	0	141,208	53,750	3,104	5,006	0	8,110	262
1.14	MATHEMATICS	15	46	192	368	0	560	10,975	17,447	0	28,422	26,379	631	981	0	1,612	52
1.15	SCIENCES	25	58	381	791	0	1,172	26,576	47,980	0	74,556	39,799	1,235	2,268	0	3,503	113
1.16	PHYSICAL EDUCATIO	11	52	408	642	0	1,050	11,999	19,418	0	31,417	---	395	635	0	1,030	33
1.17	HEALTH EDUCATION	3	12	75	138	0	213	1,956	3,792	0	5,748	5,700	106	206	0	312	10
1.1	SUBTOTAL	166	483	3,481	5,601	0	9,082	176,840	275,669	0	452,509	201,665	9,159	14,389	0	23,548	760
1.21	BUSINESS	49	176	800	2,083	0	2,883	35,370	77,870	0	113,240	113,240	2,051	4,500	0	6,552	211
1.22	COMPUTER SCIENCE	32	90	585	923	0	1,508	27,229	38,951	0	66,180	66,000	1,291	1,853	0	3,144	101
1.23	SECRETARIAL & OFFI	21	44	201	270	0	471	14,096	16,766	0	30,862	30,484	606	705	0	1,311	42
1.24	PUBLIC SERVICE	22	27	97	135	0	232	5,578	7,772	0	13,350	9,633	328	459	0	787	25
1.25	MEDIA	16	44	210	348	0	558	11,108	19,084	0	30,192	30,192	579	975	0	1,554	50
1.26	PERSONAL SERVICE	1	1	0	1	0	1	0	128	0	128	128	0	8	0	8	0
1.2	SUBTOTAL	141	382	1,893	3,760	0	5,653	93,381	160,571	0	253,952	249,676	4,855	8,500	0	13,356	431
1.31	AGRICULTURAL	4	4	7	12	0	19	456	906	0	1,362	1,362	28	56	0	84	3
1.32	DESIGN TECH	14	25	74	156	0	230	6,053	11,322	0	17,375	17,375	241	456	0	697	22
1.33	MECH TRADES	73	97	241	512	0	753	16,541	39,022	0	55,563	55,563	640	1,488	0	2,128	69
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	15	22	115	155	0	270	8,840	10,397	0	19,236	19,236	423	503	0	926	30
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	106	148	437	835	0	1,272	31,889	61,647	0	93,536	93,536	1,332	2,503	0	3,835	124
1.41	NURSING	27	79	497	1,154	0	1,651	34,874	82,489	0	117,363	117,363	1,371	3,134	0	4,505	145
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	2	2	1	5	0	6	128	640	0	768	768	8	40	0	48	2
1.45	HEALTH TECH	5	6	21	43	0	64	3,693	6,126	0	9,819	9,819	165	281	0	445	14
1.46	HEALTH SCIENCES	4	27	253	529	0	782	14,463	31,623	0	46,085	46,085	611	1,369	0	1,980	64
1.4	SUBTOTAL	38	114	772	1,731	0	2,503	53,158	120,878	0	174,036	174,036	2,155	4,824	0	6,978	225
1.51	TRADITIONAL CL	10	77	699	1,278	0	1,977	39,400	75,583	0	114,982	14,917	1,826	3,249	0	5,075	164
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	1	10	67	132	0	199	3,497	6,917	0	10,414	---	201	396	0	597	19
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	11	87	766	1,410	0	2,176	42,896	82,499	0	125,396	14,917	2,027	3,645	0	5,672	183
1.61	HOME	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.62	PERSONAL INT	21	47	210	458	0	668	2,945	6,276	0	9,222	---	155	312	0	467	15
1.6	SUBTOTAL	21	47	210	458	0	668	2,945	6,276	0	9,222	---	155	312	0	467	15
1.0	TOTAL	483	1,261	7,559	13,795	0	21,354	401,110	707,540	0	1108649.9	733,830	19,682	34,173	0	53,855	1,737

BEST COPY AVAILABLE

COLLEGE NAME: WASHTENAW COMMUNITY COLLEGE
COLLEGE CODE: 27

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	13,579	7,130	0	20,709

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	80	192	3,363	1,271	0	4,634	160,802	63,319	0	224,122	56,173	8,509	3,509	0	12,018	388
1.12	COMMUNICATION	45	219	3,914	1,567	0	5,481	190,821	79,008	0	269,829	228,146	12,460	5,140	0	17,600	568
1.13	SOCIAL SCIENCE	46	219	5,166	2,322	0	7,488	250,320	110,603	0	360,923	269,920	15,096	6,660	0	21,756	702
1.14	MATHEMATICS	29	566	3,733	1,770	0	5,503	217,828	109,566	0	327,393	281,232	13,045	6,324	0	19,369	625
1.15	SCIENCES	47	136	3,728	1,320	0	5,048	195,641	71,280	0	266,921	156,783	6,990	2,557	0	9,547	308
1.16	PHYSICAL EDUCATION	16	27	730	127	0	857	15,045	3,046	0	18,090	—	423	111	0	534	17
1.17	HEALTH EDUCATION	11	29	364	153	0	517	15,189	7,063	0	22,252	22,153	636	263	0	899	29
1.1	SUBTOTAL	274	1,388	20,998	8,530	0	29,528	1,045,646	443,884	0	1,489,529	1,014,406	57,159	24,564	0	81,723	2,636
1.21	BUSINESS	120	316	4,818	2,145	0	6,963	139,247	70,802	0	210,050	210,006	6,695	2,905	0	9,600	310
1.22	COMPUTER SCIENCE	60	203	3,664	1,261	0	4,925	145,454	53,413	0	198,867	167,880	8,102	2,915	0	11,017	355
1.23	SECRETARIAL & OFFIC	35	69	1,082	316	0	1,398	39,811	11,627	0	51,438	51,438	1,899	559	0	2,458	79
1.24	PUBLIC SERVICE	69	97	1,156	902	0	2,058	62,511	49,364	0	111,875	110,703	3,027	1,809	0	4,836	156
1.25	MEDIA	41	76	982	398	0	1,380	87,236	35,376	0	122,612	122,612	3,497	1,418	0	4,915	159
1.26	PERSONAL SERVICE	19	21	302	83	0	385	33,222	8,215	0	41,437	41,437	1,165	299	0	1,464	47
1.2	SUBTOTAL	344	782	12,004	5,105	0	17,109	507,481	228,798	0	736,279	704,076	24,385	9,905	0	34,290	1,106
1.31	AGRICULTURAL	7	7	131	25	0	156	1,684	403	0	2,087	0	0	0	0	0	0
1.32	DESIGN TECH	36	65	620	358	0	978	48,301	25,108	0	73,409	73,409	1,955	1,048	0	3,003	97
1.33	MECH TRADES	134	366	1,929	1,615	0	3,544	114,872	66,009	0	180,880	177,910	3,852	2,263	0	6,115	197
1.34	CONSTR TECH	42	51	336	569	0	905	8,506	7,021	0	15,528	15,528	202	90	0	292	9
1.35	ELEC TECH	39	65	516	540	0	1,056	40,954	43,570	0	84,524	84,524	1,665	1,770	0	3,435	111
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	7	9	64	33	0	97	3,281	1,679	0	4,960	4,960	231	103	0	334	11
1.3	SUBTOTAL	265	563	3,596	3,140	0	6,736	217,598	143,788	0	361,387	356,330	7,905	5,274	0	13,179	425
1.41	NURSING	23	66	1,152	540	0	1,692	72,445	35,871	0	108,316	108,316	2,370	1,148	0	3,518	113
1.42	DENTAL TECH	17	17	158	90	0	248	11,570	7,027	0	18,596	18,596	335	190	0	525	17
1.43	DIAGNOSTIC TECH	20	28	363	161	0	524	40,673	13,608	0	54,281	54,281	789	258	0	1,047	34
1.44	THERAPEUTIC TECH	21	31	388	182	0	570	31,581	14,619	0	46,200	46,200	927	434	0	1,361	44
1.45	HEALTH TECH	8	8	71	21	0	92	3,465	1,139	0	4,604	4,604	179	49	0	228	7
1.46	HEALTH SCIENCES	17	48	1,234	452	0	1,686	56,528	20,645	0	77,173	77,173	3,752	1,364	0	5,116	165
1.4	SUBTOTAL	106	198	3,366	1,446	0	4,812	216,261	92,908	0	309,169	309,169	8,352	3,443	0	11,795	380
1.51	TRADITIONAL CL	19	97	1,625	695	0	2,320	84,827	36,267	0	121,094	34,766	5,307	2,298	0	7,605	245
1.52	LEARNING LABS	21	244	2,943	1,279	0	4,222	71,759	31,202	0	102,960	19,784	2,078	904	0	2,982	96
1.53	CAREER GUIDANCE	5	16	213	80	0	293	5,511	2,376	0	7,887	---	334	144	0	478	15
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	45	357	4,781	2,054	0	6,835	162,096	69,845	0	231,941	54,549	7,719	3,346	0	11,065	357
1.61	HOME	16	26	484	191	0	675	8,078	4,047	0	12,125	---	14	3	0	17	1
1.62	PERSONAL INT	7	11	174	29	0	203	5,278	1,005	0	6,283	---	248	52	0	300	10
1.6	SUBTOTAL	23	37	658	220	0	878	13,356	5,052	0	18,408	---	262	55	0	317	10
1.0	TOTAL	1,057	3,325	45,403	20,495	0	65,898	2,162,438	984,274	0	3,146,712	2,438,530	105,781	46,587	0	152,368	4,915

COLLEGE NAME: WAYNE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 28

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	16,585	2,166	0	18,751

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPA-TIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
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1.11	FINE ARTS	90	199	2,554	286	0	2,840	125,925	14,715	0	140,640	810	7,468	822	0	8,290	267
1.12	COMMUNICATION	82	490	7,526	718	0	8,244	339,210	32,100	0	371,310	7,635	22,635	2,140	0	24,775	799
1.13	SOCIAL SCIENCE	114	602	9,590	854	0	10,444	444,735	39,345	0	484,080	4,275	29,649	2,623	0	32,272	1,041
1.14	MATHEMATICS	26	86	1,146	143	0	1,289	61,860	7,695	0	69,555	1,575	4,428	553	0	4,981	161
1.15	SCIENCES	100	454	7,493	908	0	8,401	329,355	39,030	0	368,385	4,950	15,423	1,868	0	17,291	558
1.16	PHYSICAL EDUCATIOI	13	20	147	35	0	182	2,701	514	0	3,215	--	181	35	0	216	7
1.17	HEALTH EDUCATION	12	18	54	7	0	61	842	143	0	985	136	64	10	0	74	2
1.10	SUBTOTAL	437	1,869	28,510	2,951	0	31,461	1,304,628	133,542	0	1,438,170	19,381	79,848	8,051	0	87,899	2,835
1.21	BUSINESS	268	275	3,063	292	0	3,355	145,366	13,603	0	158,969	154,200	9,600	888	0	10,488	338
1.22	COMPUTER SCIENCE	127	176	2,032	327	0	2,359	92,355	11,333	0	103,688	91,830	6,111	743	0	6,854	221
1.23	SECRETARIAL & OFFI(	89	89	929	82	0	1,011	41,925	3,705	0	45,630	45,630	2,795	247	0	3,042	98
1.24	PUBLIC SERVICE	353	357	3,396	219	0	3,615	154,341	9,774	0	164,115	161,055	10,290	652	0	10,941	353
1.25	MEDIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.26	PERSONAL SERVICE	83	92	710	98	0	808	27,086	3,577	0	30,663	20,302	1,981	255	0	2,236	72
1.20	SUBTOTAL	920	989	10,130	1,018	0	11,148	461,073	41,992	0	503,065	473,017	30,776	2,785	0	33,561	1,083
1.31	AGRICULTURAL	4	5	7	3	0	10	112	48	0	160	0	7	3	0	10	0
1.32	DESIGN TECH	36	39	178	33	0	211	10,155	1,905	0	12,060	12,060	619	119	0	738	24
1.33	MECH TRADES	122	128	407	82	0	489	24,968	4,776	0	29,744	28,431	1,426	270	0	1,696	55
1.34	CONSTR TECH	13	16	128	16	0	144	3,202	334	0	3,536	1,616	103	7	0	110	4
1.35	ELEC TECH	94	99	681	79	0	760	36,047	3,931	0	39,978	36,265	2,087	229	0	2,316	75
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.30	SUBTOTAL	269	287	1,401	213	0	1,614	74,484	10,994	0	85,477	78,372	4,242	628	0	4,869	157
1.41	NURSING	188	189	1,515	155	0	1,670	151,178	14,598	0	165,776	165,776	6,566	636	0	7,202	232
1.42	DENTAL TECH	81	87	593	98	0	691	29,366	4,654	0	34,020	32,175	1,616	274	0	1,890	61
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	53	55	564	98	0	662	38,384	4,324	0	42,708	42,063	1,772	272	0	2,044	66
1.45	HEALTH TECH	123	150	1,041	251	0	1,292	33,174	8,741	0	41,914	40,317	2,104	579	0	2,683	87
1.46	HEALTH SCIENCES	25	152	2,338	332	0	2,670	122,070	20,100	0	142,170	3,735	4,757	672	0	5,429	175
1.40	SUBTOTAL	470	633	6,051	934	0	6,985	374,172	52,416	0	426,588	284,066	16,815	2,433	0	19,248	621
1.51	TRADITIONAL CL	58	501	8,897	619	0	9,516	399,285	28,245	0	427,530	0	26,551	1,831	0	28,382	916
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	13	18	218	20	0	238	4,956	470	0	5,426	--	286	28	0	314	10
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.50	SUBTOTAL	71	519	9,115	639	0	9,754	404,241	28,715	0	432,956	0	26,837	1,859	0	28,696	926
1.61	HOME	72	109	514	97	0	611	11,510	1,701	0	13,210	--	816	106	0	922	30
1.62	PERSONAL INT	122	323	1,249	274	0	1,523	25,013	5,089	0	30,102	--	1,355	221	0	1,576	51
1.60	SUBTOTAL	194	432	1,763	371	0	2,134	36,523	6,790	0	43,312	--	2,171	327	0	2,498	81
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1.00	TOTAL	2,361	4,729	56,970	6,126	0	63,096	2,655,120	274,448	0	2,929,568	854,837	160,688	16,081	0	176,769	5,702

COLLEGE NAME: WEST SHORE COMMUNITY COLLEGE
COLLEGE CODE: 29

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL
UNDUPLICATED HEADCOUNT==>	2,027	239	0	2,266

PART 1. EXCLUDE HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	40	55	685	56	0	741	34,207	2,660	0	36,867	0	1,690	159	0	1,849	60
1.12	COMMUNICATION	9	58	951	103	0	1,054	45,762	4,991	0	50,753	2,256	2,924	319	0	3,243	105
1.13	SOCIAL SCIENCE	23	54	1,220	145	0	1,365	58,837	7,167	0	66,004	0	3,660	435	0	4,095	132
1.14	MATHEMATICS	14	21	211	15	0	226	10,516	795	0	11,311	3,243	659	51	0	710	23
1.15	SCIENCES	17	23	491	35	0	526	38,098	2,635	0	40,733	0	1,925	132	0	2,057	66
1.16	PHYSICAL EDUCATIO	33	108	1,214	59	0	1,273	23,080	1,045	0	24,125	---	0	0	0	0	0
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.1	SUBTOTAL	136	319	4,772	413	0	5,185	210,500	19,293	0	229,793	5,499	10,858	1,096	0	11,954	386
1.21	BUSINESS	21	45	706	41	0	747	38,367	2,152	0	40,519	40,519	2,263	130	0	2,393	77
1.22	COMPUTER SCIENCE	17	48	578	44	0	622	27,517	2,477	0	29,994	29,994	1,483	130	0	1,613	52
1.23	SECRETARIAL & OFFI	19	35	207	16	0	223	9,234	723	0	9,957	9,957	455	35	0	490	16
1.24	PUBLIC SERVICE	19	27	586	89	0	675	30,017	4,955	0	34,972	34,972	1,801	282	0	2,083	67
1.25	MEDIA	2	4	42	7	0	49	3,864	736	0	4,600	0	126	24	0	150	5
1.26	PERSONAL SERVICE	10	13	38	7	0	45	2,392	449	0	2,840	2,840	113	20	0	133	4
1.2	SUBTOTAL	88	172	2,157	204	0	2,361	111,391	11,492	0	122,882	118,282	6,241	621	0	6,862	221
1.31	AGRICULTURAL	5	5	26	0	0	26	1,372	0	0	1,372	1,372	68	0	0	68	2
1.32	DESIGN TECH	15	16	92	8	0	100	7,676	601	0	8,277	8,277	315	25	0	340	11
1.33	MECH TRADES	20	44	198	10	0	208	17,775	1,264	0	19,039	19,039	754	49	0	803	26
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	17	18	142	1	0	143	9,360	16	0	9,376	9,376	449	1	0	450	15
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3	SUBTOTAL	57	83	458	19	0	477	38,183	1,881	0	38.064	38,064	1,586	75	0	1,661	54
1.41	NURSING	14	14	304	88	0	392	36,240	9,598	0	45,838	45,838	1,638	432	0	2,070	67
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	9	10	115	18	0	133	7,328	1,387	0	8,715	8,715	440	83	0	523	17
1.46	HEALTH SCIENCES	2	4	148	10	0	158	11,396	770	0	12,166	0	592	40	0	632	20
1.4	SUBTOTAL	25	28	567	116	0	683	54,964	11,755	0	66,719	54,553	2,670	555	0	3,225	104
1.51	TRADITIONAL CL	9	43	588	72	0	660	27,966	3,414	0	31,380	0	1,742	212	0	1,954	63
1.52	LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	SUBTOTAL	9	43	588	72	0	660	27,966	3,414	0	31,380	0	1,742	212	0	1,954	63
1.61	HOME	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0
1.62	PERSONAL INT	2	2	31	13	0	44	217	91	0	308	---	0	0	0	0	0
1.6	SUBTOTAL	2	2	31	13	0	44	217	91	0	308	---	0	0	0	0	0
1.0	TOTAL	317	647	8,573	837	0	9,410	441,221	47,925	0	489,146	216,398	23,097	2,559	0	25,656	828

COURSE ENROLLMENT DATA

HIGH SCHOOL STUDENTS ONLY

GENERAL FUND

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES
COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUB-ACTIVITY AND ACTIVITY
HIGH SCHOOL STUDENTS (GENERAL FUND)
1995-96 STATE TOTALS

		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPA-TIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS			
ACS CODE		IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	FINE ARTS	48	18	66	2,525	912	3,437	16	132	47	179	6
1.12	COMMUNICATION	262	121	383	13,773	6,361	20,134	264	836	368	1,204	39
1.13	SOCIAL SCIENCE	129	59	188	7,206	2,985	10,191	261	433	184	617	20
1.14	MATHEMATICS	142	72	214	9,500	4,682	14,182	2,283	559	273	832	27
1.15	SCIENCES	72	22	94	5,829	1,532	7,360	3,660	259	71	330	11
1.16	PHYSICAL EDUCATION	9	3	12	259	81	340	---	6	3	9	0
1.17	HEALTH EDUCATION	4	1	5	101	32	133	4	6	2	8	0
1.1	**SUBTOTAL**	**666**	**296**	**962**	**39,192**	**16,585**	**55,777**	**6,488**	**2,231**	**948**	**3,179**	**103**
1.21	BUSINESS	34	17	51	1,967	887	2,854	2,758	110	54	164	5
1.22	COMPUTER SCIENCE	41	8	49	1,845	444	2,290	2,273	103	24	127	4
1.23	SECRETARIAL & OFFICE	14	1	15	703	70	773	457	36	3	39	1
1.24	PUBLIC SERVICE	40	7	47	1,955	320	2,274	518	120	20	140	5
1.25	MEDIA	1	0	1	99	0	99	99	3	0	3	0
1.26	PERSONAL SERVICE	2	0	2	190	0	190	8	5	0	5	0
1.2	**SUBTOTAL**	**132**	**33**	**165**	**6,758**	**1,721**	**8,479**	**6,112**	**377**	**101**	**478**	**15**
1.31	AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0
1.32	DESIGN TECH	27	2	29	2,565	160	2,725	2,725	100	6	106	3
1.33	MECH TRADES	44	161	205	3,719	4,941	8,660	8,660	142	199	341	11
1.34	CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0
1.35	ELEC TECH	37	41	78	939	299	1,238	1,238	45	12	58	2
1.36	TRANS OP	0	0	0	0	0	0	0	0	0	0	0
1.37	APPR INSTR	0	0	0	0	0	0	0	0	0	0	0
1.3	**SUBTOTAL**	**108**	**204**	**312**	**7,223**	**5,400**	**12,623**	**12,622**	**287**	**218**	**505**	**16**
1.41	NURSING	8	34	42	515	3,072	3,587	3,554	24	140	164	5
1.42	DENTAL TECH	5	0	5	330	0	330	330	15	0	15	0
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0
1.45	HEALTH TECH	2	0	2	96	0	96	96	5	0	5	0
1.46	HEALTH SCIENCES	12	2	14	1,182	83	1,265	1,265	48	4	52	2
1.4	**SUBTOTAL**	**27**	**36**	**63**	**2,123**	**3,155**	**5,278**	**5,244**	**92**	**144**	**236**	**8**
1.51	TRADITIONAL CL	16	5	21	1,156	271	1,427	0	60	17	77	2
1.52	LEARNING LABS	7	4	11	212	192	404	0	12	12	24	1
1.53	CAREER GUIDANCE	7	0	7	94	0	94	---	4	0	4	0
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0
1.5	**SUBTOTAL**	**30**	**9**	**39**	**1,462**	**463**	**1,925**	**0**	**76**	**29**	**105**	**3**
1.61	HOME	2	0	2	72	0	72	---	3	0	3	0
1.62	PERSONAL INT	5	0	5	94	0	94	---	0	0	0	0
1.6	**SUBTOTAL**	**7**	**0**	**7**	**166**	**0**	**166**	**0**	**3**	**0**	**3**	**0**
1.0	**TOTAL**	**970**	**578**	**1,548**	**56,924**	**27,324**	**84,248**	**30,466**	**3,066**	**1,440**	**4,506**	**145**

NOTE: This report contains enrollment data on high school students taking courses for high school graduation. Reporting this data for 1995-96 was optional. Ten of twenty-eight colleges (35%) submitted data.

COLLEGE NAME: GLEN OAKS COMMUNITY COLLEGE
COLLEGE CODE: 05

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	FINE ARTS	5	0	5	252.0	0.0	252.0	0.0	15.0	0.0	15.0	0.48
1.12	COMMUNICATION	1	0	1	50.4	0.0	50.4	0.0	3.0	0.0	3.0	0.10
1.13	SOCIAL SCIENCE	5	2	7	336.0	134.4	470.4	0.0	20.0	8.0	28.0	0.90
1.14	MATHEMATICS	20	0	20	1562.4	0.0	1562.4	0.0	93.0	0.0	93.0	3.00
1.15	SCIENCES	1	0	1	84.0	0.0	84.0	0.0	4.0	0.0	4.0	0.13
1.16	PHYSICAL EDUCATIOI	1	0	1	42.0	0.0	42.0	---	1.0	0.0	1.0	0.03
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	33	2	35	2326.8	134.4	2461.2	0.0	136.0	8.0	144.0	4.65
1.21	BUSINESS	2	0	2	117.6	0.0	117.6	117.6	7.0	0.0	7.0	0.23
1.22	COMPUTER SCIENCE	3	0	3	151.2	0.0	151.2	151.2	9.0	0.0	9.0	0.29
1.23	SECRETARIAL & OFFI(	3	0	3	168.0	0.0	168.0	168.0	10.0	0.0	10.0	0.32
1.24	PUBLIC SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	8	0	8	436.8	0.0	436.8	436.8	26.0	0.0	26.0	0.84
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	3	0	3	151.2	0.0	151.2	151.2	9.0	0.0	9.0	0.29
1.33	MECH TRADES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	3	0	3	151.2	0.0	151.2	151.2	9.0	0.0	9.0	0.29
1.41	NURSING	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.00	TOTAL	44	2	46	2,914.8	134.4	3,049.2	588.0	171.0	8.0	179.0	5.77

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COLLEGE NAME: GOGEBIC COMMUNITY COLLEGE
COLLEGE CODE: 06

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	DUPLICATED STUDENT HEADCOUNT OUT-DISTRICT	DUPLICATED STUDENT HEADCOUNT TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	STUDENT CONTACT HOURS OUT-DISTRICT	STUDENT CONTACT HOURS TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	SEMESTER EQUATED STUDENT CREDIT HOURS OUT-DISTRICT	SEMESTER EQUATED STUDENT CREDIT HOURS TOTAL	FYES
1.11	FINE ARTS	2	0	2	96.0	0.0	96.0	0.0	6.0	0.0	6.0	0.19
1.12	COMMUNICATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	1	0	1	64.0	0.0	64.0	0.0	4.0	0.0	4.0	0.13
1.14	MATHEMATICS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	3	0	3	160.0	0.0	160.0	0.0	10.0	0.0	10.0	0.32
1.21	BUSINESS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.00	TOTAL	3	0	3	160.0	0.0	160.0	0.0	10.0	0.0	10.0	0.32

COLLEGE NAME: HENRY FORD COMMUNITY COLLEGE
COLLEGE CODE: 08

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			FYES
		IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL		IN-DISTRICT	OUT-DISTRICT	TOTAL	
1.11	FINE ARTS	2	5	7	184.0	325.0	509.0	0.0	6.0	15.0	21.0	0.68
1.12	COMMUNICATION	4	6	10	218.0	312.0	530.0	0.0	14.0	20.0	34.0	1.10
1.13	SOCIAL SCIENCE	6	9	15	282.0	423.0	705.0	0.0	18.0	27.0	45.0	1.45
1.14	MATHEMATICS	1	2	3	77.0	154.0	231.0	0.0	5.0	10.0	15.0	0.48
1.15	SCIENCES	2	4	6	184.0	323.0	507.0	0.0	9.0	16.0	25.0	0.81
1.16	PHYSICAL EDUCATIOI	0	1	1	0.0	32.0	32.0	---	0.0	1.0	1.0	0.03
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	15	27	42	945.0	1569.0	2514.0	0.0	52.0	89.0	141.0	4.55
1.21	BUSINESS	1	6	7	62.0	327.0	389.0	389.0	4.0	21.0	25.0	0.81
1.22	COMPUTER SCIENCE	2	3	5	64.0	186.0	250.0	250.0	4.0	10.0	14.0	0.45
1.23	SECRETARIAL & OFFI	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	3	3	0.0	126.0	126.0	32.0	0.0	8.0	8.0	0.26
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	3	12	15	126.0	639.0	765.0	671.0	8.0	39.0	47.0	1.52
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	1	1	0.0	47.0	47.0	0.0	0.0	3.0	3.0	0.10
1.52	LEARNING LABS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	0	1	1	0.0	47.0	47.0	0.0	0.0	3.0	3.0	0.10
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.00	TOTAL	18	40	58	1,071.0	2,255.0	3,326.0	671.0	60.0	131.0	191.0	6.16

COLLEGE NAME: KELLOGG COMMUNITY COLLEGE
COLLEGE CODE: 12

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES UNIT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			
ACS CODE		IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL		IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	FINE ARTS	8	4	12	400.0	176.0	576.0	0.0	21.0	11.0	32.0	1.03
1.12	COMMUNICATION	10	12	22	480.0	576.0	1,056.0	0.0	30.0	36.0	66.0	2.13
1.13	SOCIAL SCIENCE	24	31	55	1,152.0	1,504.0	2,656.0	0.0	72.0	94.0	166.0	5.35
1.14	MATHEMATICS	2	7	9	160.0	384.0	544.0	0.0	10.0	24.0	34.0	1.10
1.15	SCIENCES	4	5	9	304.0	304.0	608.0	240.0	16.0	16.0	32.0	1.03
1.16	PHYSICAL EDUCATIOI	0	1	1	0.0	16.0	16.0	---	0.0	1.0	1.0	0.03
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	48	60	108	2,496.0	2,960.0	5,456.0	240.0	149.0	182.0	331.0	10.68
1.21	BUSINESS	3	5	8	160.0	208.0	368.0	368.0	10.0	13.0	23.0	0.74
1.22	COMPUTER SCIENCE	1	2	3	48.0	64.0	112.0	112.0	3.0	4.0	7.0	0.23
1.23	SECRETARIAL & OFFI(	4	0	4	192.0	0.0	192.0	192.0	10.0	0.0	10.0	0.32
1.24	PUBLIC SERVICE	18	3	21	864.0	144.0	1,008.0	240.0	54.0	9.0	63.0	2.03
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	26	10	36	1,264.0	416.0	1,680.0	912.0	77.0	26.0	103.0	3.32
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	2	1	3	160.0	96.0	256.0	256.0	7.0	4.0	11.0	0.35
1.33	MECH TRADES	0	111	111	0.0	637.0	637.0	637.0	0.0	26.4	26.4	0.85
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	29	41	70	351.0	299.0	650.0	650.0	16.3	12.4	28.7	0.93
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	31	153	184	511.0	1,032.0	1,543.0	1,543.0	23.3	42.8	66.1	2.13
1.41	NURSING	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	2	0	2	96.0	0.0	96.0	96.0	4.5	0.0	4.5	0.15
1.46	HEALTH SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	2	0	2	96.0	0.0	96.0	96.0	4.5	0.0	4.5	0.15
1.51	TRADITIONAL CL	0	2	2	0.0	112.0	112.0	0.0	0.0	7.0	7.0	0.23
1.52	LEARNING LABS	2	4	6	96.0	192.0	288.0	0.0	6.0	12.0	18.0	0.58
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	2	6	8	96.0	304.0	400.0	0.0	6.0	19.0	25.0	0.81
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.0	TOTAL	109	229	338	4,463.0	4,712.0	9,175.0	2,791.0	259.8	269.8	529.6	17.08

COLLEGE NAME: LAKE MICHIGAN COLLEGE
COLLEGE CODE: 14

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	FINE ARTS	1	3	4	49.5	181.5	231.0	0.0	3.0	7.0	10.0	0.32
1.12	COMMUNICATION	19	1	20	940.5	66.0	1006.5	0.0	57.0	4.0	61.0	1.97
1.13	SOCIAL SCIENCE	0	5	5	0.0	330.0	330.0	0.0	0.0	20.0	20.0	0.65
1.14	MATHEMATICS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATION	0	1	1	0.0	33.0	33.0	---	0.0	1.0	1.0	0.03
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	20	10	30	990.0	610.5	1600.5	0.0	60.0	32.0	92.0	2.97
1.21	BUSINESS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFIC	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	8	8	0.0	462.0	462.0	462.0	0.0	20.0	20.0	0.65
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	0	8	8	0.0	462.0	462.0	462.0	0.0	20.0	20.0	0.65
1.41	NURSING	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	5	0	5	330.0	0.0	330.0	330.0	15.0	0.0	15.0	0.48
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40	SUBTOTAL	5	0	5	330.0	0.0	330.0	330.0	15.0	0.0	15.0	0.48
1.51	TRADITIONAL CL	1	0	1	66.0	0.0	66.0	0.0	4.0	0.0	4.0	0.13
1.52	LEARNING LABS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	1	0	1	66.0	0.0	66.0	0.0	4.0	0.0	4.0	0.13
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.00	TOTAL	26	18	44	1,386.0	1,072.5	2,458.5	792.0	79.0	52.0	131.0	4.23

COLLEGE NAME: MONTCALM COMMUNITY COLLEGE
COLLEGE CODE: 19

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			FYES
		IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL		IN-DISTRICT	OUT-DISTRICT	TOTAL	
1.11	FINE ARTS	6	0	6	334.4	0.0	334.4	0.0	18.0	0.0	18.0	0.58
1.12	COMMUNICATION	143	94	237	7814.4	4963.2	12777.6	0.0	474.0	282.0	756.0	24.39
1.13	SOCIAL SCIENCE	39	5	44	2411.2	281.6	2692.8	0.0	137.0	16.0	153.0	4.94
1.14	MATHEMATICS	25	36	61	1812.8	2534.4	4347.2	0.0	97.0	144.0	241.0	7.77
1.15	SCIENCES	13	0	13	1284.8	0.0	1284.8	0.0	59.0	0.0	59.0	1.90
1.16	PHYSICAL EDUCATIO	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	226	135	361	13657.6	7779.2	21436.8	0.0	785.0	442.0	1227.0	39.58
1.21	BUSINESS	15	6	21	792.0	352.0	1144.0	1144.0	45.0	20.0	65.0	2.10
1.22	COMPUTER SCIENCE	7	1	8	457.6	96.8	554.4	554.4	19.0	4.0	23.0	0.74
1.23	SECRETARIAL & OFF	4	1	5	246.4	70.4	316.8	0.0	10.0	3.0	13.0	0.42
1.24	PUBLIC SERVICE	17	0	17	844.8	0.0	844.8	0.0	51.0	0.0	51.0	1.65
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	43	8	51	2340.8	519.2	2860.0	1698.4	125.0	27.0	152.0	4.90
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	2	2	4	176.0	176.0	352.0	352.0	7.0	7.0	14.0	0.45
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	2	0	2	140.8	0.0	140.8	140.8	6.0	0.0	6.0	0.19
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	4	2	6	316.8	176.0	492.8	492.8	13.0	7.0	20.0	0.65
1.41	NURSING	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	1	0	1	17.6	0.0	17.6	0.0	1.0	0.0	1.0	0.03
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	1	0	1	17.6	0.0	17.6	0.0	1.0	0.0	1.0	0.03
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.00	TOTAL	274	145	419	16,332.8	8,474.4	24,807.2	2,191.2	924.0	476.0	1,400.0	45.16

COLLEGE NAME: MOTT COMMUNITY COLLEGE
COLLEGE CODE: 03

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAI
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			FYES
		IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL		IN-DISTRICT	OUT-DISTRICT	TOTAL	
1.11	FINE ARTS	8	1	9	396.0	49.5	445.5	0.0	24.0	3.0	27.0	0.87
1.12	COMMUNICATION	57	4	61	2838.0	198.0	3036.0	264.0	172.0	12.0	184.0	5.94
1.13	SOCIAL SCIENCE	23	0	23	1270.5	0.0	1270.5	0.0	77.0	0.0	77.0	2.48
1.14	MATHEMATICS	9	0	9	627.0	0.0	627.0	0.0	38.0	0.0	38.0	1.23
1.15	SCIENCES	7	0	7	808.5	0.0	808.5	0.0	35.0	0.0	35.0	1.13
1.16	PHYSICAL EDUCATIOI	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	104	5	109	5940.0	247.5	6187.5	264.0	346.0	15.0	361.0	11.65
1.21	BUSINESS	3	0	3	280.5	0.0	280.5	280.5	11.0	0.0	11.0	0.35
1.22	COMPUTER SCIENCE	7	0	7	396.0	0.0	396.0	379.5	23.0	0.0	23.0	0.74
1.23	SECRETARIAL & OFFI	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	2	1	3	99.0	49.5	148.5	99.0	6.0	3.0	9.0	0.29
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	1	0	1	181.5	0.0	181.5	0.0	5.0	0.0	5.0	0.16
1.20	SUBTOTAL	13	1	14	957.0	49.5	1006.5	759.0	45.0	3.0	48.0	1.55
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	2	0	2	33.0	0.0	33.0	0.0	2.0	0.0	2.0	0.06
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	10	0	10	990.0	0.0	990.0	990.0	40.0	0.0	40.0	1.29
1.40	SUBTOTAL	12	0	12	1023.0	0.0	1023.0	990.0	42.0	0.0	42.0	1.35
1.51	TRADITIONAL CL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	1	0	1	49.5	0.0	49.5	---	3.0	0.0	3.0	0.10
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	1	0	1	49.5	0.0	49.5	0.0	3.0	0.0	3.0	0.10
1.61	HOME	1	0	1	49.5	0.0	49.5	---	3.0	0.0	3.0	0.10
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	1	0	1	49.5	0.0	49.5	---	3.0	0.0	3.0	0.10
1.00	TOTAL	131	6	137	8,019.0	297.0	8,316.0	2,013.0	439.0	18.0	457.0	14.74

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COLLEGE NAME: MUSKEGON COMMUNITY COLLEGE
COLLEGE CODE: 20

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. REPORT ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.
THIS SECTION IS OPTIONAL FOR 1995-96 REPORTING.

		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS			
ACS CODE		IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	FINE ARTS	6	3	9	445.5	132.0	577.5	0.0	18.0	8.0	26.0	0.84
1.12	COMMUNICATION	8	3	11	511.5	198.0	709.5	0.0	29.0	11.0	40.0	1.29
1.13	SOCIAL SCIENCE	6	6	12	346.5	264.0	610.5	165.0	21.0	16.0	37.0	1.19
1.14	MATHEMATICS	44	12	56	2821.5	792.0	3613.5	82.5	171.0	48.0	219.0	7.06
1.15	SCIENCES	8	0	8	216.0	0.0	216.0	0.0	8.0	0.0	8.0	0.26
1.16	PHYSICAL EDUCATIO	1	0	1	33.0	0.0	33.0	0.0	1.0	0.0	1.0	0.03
1.17	HEALTH EDUCATION	1	0	1	33.0	0.0	33.0	0.0	2.0	0.0	2.0	0.06
1.10	SUBTOTAL	74	24	98	4407.0	1386.0	5793.0	247.5	250.0	83.0	333.0	10.74
1.21	BUSINESS	6	0	6	346.5	0.0	346.5	346.5	21.0	0.0	21.0	0.68
1.22	COMPUTER SCIENCE	7	1	8	280.5	49.5	330.0	330.0	17.0	3.0	20.0	0.65
1.23	SECRETARIAL & OFFI	1	0	1	16.5	0.0	16.5	16.5	1.0	0.0	1.0	0.03
1.24	PUBLIC SERVICE	2	0	2	99.0	0.0	99.0	99.0	6.0	0.0	6.0	0.19
1.25	MEDIA	1	0	1	99.0	0.0	99.0	99.0	3.0	0.0	3.0	0.10
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	17	1	18	841.5	49.5	891.0	891.0	48.0	3.0	51.0	1.65
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	4	0	4	396.0	0.0	396.0	396.0	12.0	0.0	12.0	0.39
1.33	MECH TRADES	1	0	1	198.0	0.0	198.0	198.0	6.0	0.0	6.0	0.19
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	1	0	1	66.0	0.0	66.0	66.0	3.0	0.0	3.0	0.10
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	6	0	6	660.0	0.0	660.0	660.0	21.0	0.0	21.0	0.68
1.41	NURSING	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	2	2	0.0	82.5	82.5	82.5	0.0	4.0	4.0	0.13
1.40	SUBTOTAL	0	2	2	0.0	82.5	82.5	82.5	0.0	4.0	4.0	0.13
1.51	TRADITIONAL CL	1	0	1	66.0	0.0	66.0	0.0	4.0	0.0	4.0	0.13
1.52	LEARNING LABS	3	0	3	82.5	0.0	82.5	0.0	5.0	0.0	5.0	0.16
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	4	0	4	148.5	0.0	148.5	0.0	9.0	0.0	9.0	0.29
1.61	HOME	1	0	1	22.0	0.0	22.0	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	1	0	1	22.0	0.0	22.0	---	0.0	0.0	0.0	0.00
1.00	TOTAL	102	27	129	6,079.0	1,518.0	7,597.0	1,861.0	326.0	90.0	418.0	13.46

COLLEGE NAME: SCHOOLCRAFT COLLEGE
COLLEGE CODE: 25

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

ACS CODE		DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	FINE ARTS	10	2	12	368.0	48.0	416.0	16.0	21.0	3.0	24.0	0.77
1.12	COMMUNICATION	20	1	21	920.0	48.0	968.0	0.0	57.0	3.0	60.0	1.94
1.13	SOCIAL SCIENCE	25	1	26	1344.0	48.0	1392.0	96.0	84.0	3.0	87.0	2.81
1.14	MATHEMATICS	13	1	14	976.0	80.0	1056.0	0.0	61.0	5.0	66.0	2.13
1.15	SCIENCES	4	0	4	432.0	0.0	432.0	0.0	16.0	0.0	16.0	0.52
1.16	PHYSICAL EDUCATIO	7	0	7	184.0	0.0	184.0	---	4.0	0.0	4.0	0.13
1.17	HEALTH EDUCATION	3	1	4	68.0	32.0	100.0	4.0	4.0	2.0	6.0	0.19
1.10	SUBTOTAL	82	6	88	4292.0	256.0	4548.0	116.0	247.0	16.0	263.0	8.48
1.21	BUSINESS	4	0	4	208.0	0.0	208.0	112.0	12.0	0.0	12.0	0.39
1.22	COMPUTER SCIENCE	14	1	15	448.0	48.0	496.0	496.0	28.0	3.0	31.0	1.00
1.23	SECRETARIAL & OFF	2	0	2	80.0	0.0	80.0	80.0	5.0	0.0	5.0	0.16
1.24	PUBLIC SERVICE	1	0	1	48.0	0.0	48.0	48.0	3.0	0.0	3.0	0.10
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	1	0	1	8.0	0.0	8.0	8.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	22	1	23	792.0	48.0	840.0	744.0	48.0	3.0	51.0	1.65
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	1	1	0.0	64.0	64.0	64.0	0.0	2.0	2.0	0.06
1.33	MECH TRADES	1	0	1	96.0	0.0	96.0	96.0	4.0	0.0	4.0	0.13
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	1	1	2	96.0	64.0	160.0	160.0	4.0	2.0	6.0	0.19
1.41	NURSING	1	0	1	16.0	0.0	16.0	16.0	1.0	0.0	1.0	0.03
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	2	0	2	192.0	0.0	192.0	192.0	8.0	0.0	8.0	0.26
1.40	SUBTOTAL	3	0	3	208.0	0.0	208.0	208.0	9.0	0.0	9.0	0.29
1.51	TRADITIONAL CL	14	2	16	1024.0	112.0	1136.0	0.0	52.0	7.0	59.0	1.90
1.52	LEARNING LABS	1	0	1	16.0	0.0	16.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	6	0	6	44.3	0.0	44.3	---	1.0	0.0	1.0	0.03
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	21	2	23	1084.3	112.0	1196.3	0.0	53.0	7.0	60.0	1.94
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	5	0	5	94.1	0.0	94.1	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	5	0	5	94.1	0.0	94.1	---	0.0	0.0	0.0	0.00
1.00	TOTAL	134	10	144	6,566.4	480.0	7,046.4	1,228.0	361.0	28.0	389.0	12.55

COLLEGE NAME: SOUTHWESTERN MICHIGAN COLLEGE
COLLEGE CODE: 26

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1995-96

PART 2. ENROLLMENT DATA FOR HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION.

		DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS			
ACS CODE		IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	28	14	42	1462.8	738.0	2200.8	2200.8	84.0	42.0	126.0	4.06
1.15	SCIENCES	33	13	46	2515.2	904.8	3420.0	3420.0	112.0	39.0	151.0	4.87
1.16	PHYSICAL EDUCATIO	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	61	27	88	3978.0	1642.8	5620.8	5620.8	196.0	81.0	277.0	8.94
1.21	BUSINESS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	18	0	18	1857.6	0.0	1857.6	1857.6	72.0	0.0	72.0	2.32
1.33	MECH TRADES	40	40	80	3249.2	3665.6	6914.8	6914.8	125.0	146.0	271.0	8.74
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	5	0	5	381.0	0.0	381.0	381.0	20.0	0.0	20.0	0.65
1.36	TRANS OP	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	63	40	103	5487.8	3665.6	9153.4	9153.4	217.0	146.0	363.0	11.71
1.41	NURSING	5	34	39	465.6	3072.0	3537.6	3537.6	21.0	140.0	161.0	5.19
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40	SUBTOTAL	5	34	39	465.6	3072.0	3537.6	3537.6	21.0	140.0	161.0	5.19
1.51	TRADITIONAL CL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	0	0	0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.00
1.00	TOTAL	129	101	230	9,931.4	8,380.4	18,311.8	18,311.8	434.0	367.0	801.0	25.84

COURSE ENROLLMENT DATA

NON-GENERAL FUND

MICHIGAN DEPARTMENT OF EDUCATION
COMMUNITY COLLEGE SERVICES

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	2	2	0	0	32	32	0	0	1,536	1,536	0	0	0	96	96	3.1
1.12	COMMUNICATION	35	97	1,088	640	36	1,764	12,026	9,098	1,728	22,852	4,676	29	75	108	212	6.8
1.13	SOCIAL SCIENCE	12	16	33	40	175	248	240	402	8,416	9,058	408	0	0	526	526	17.0
1.14	MATHEMATICS	7	19	95	104	0	199	1,431	1,979	0	3,410	1,343	10	28	0	38	1.2
1.15	SCIENCES	4	2	13	4	23	40	86	26	1,840	1,952	0	0	0	92	92	3.0
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0	0	0	0	---	0	0	0	0	0.0
1.17	HEALTH EDUCATION	7	9	66	45	0	111	5,310	6,537	0	11,847	11,520	196	252	0	448	14.5
1.1	**SUBTOTAL**	**67**	**145**	**1,295**	**833**	**266**	**2,394**	**19,092**	**18,043**	**13,520**	**50,655**	**17,947**	**235**	**355**	**822**	**1,412**	**45.5**
1.21	BUSINESS	165	437	1,478	3,215	161	4,854	18,400	39,902	8,080	66,382	51,176	588	1,158	505	2,251	72.6
1.22	COMPUTER SCIENCE	122	281	1,041	1,184	92	2,317	14,807	15,708	4,416	34,930	24,388	479	518	276	1,273	41.1
1.23	SECRETARIAL & OFFI	9	14	97	25	46	168	17,526	3,522	2,016	23,064	960	30	30	109	169	5.5
1.24	PUBLIC SERVICE	102	63	422	253	69	744	17,479	15,917	3,312	36,709	33,073	338	562	207	1,107	35.7
1.25	MEDIA	3	3	11	36	0	47	1,700	5,360	0	7,060	7,060	63	196	0	259	8.4
1.26	PERSONAL SERVICE	3	3	0	3	0	3	0	480	0	480	480	0	30	0	30	1.0
1.2	**SUBTOTAL**	**404**	**801**	**3,049**	**4,716**	**368**	**8,133**	**69,912**	**80,889**	**17,824**	**168,625**	**117,136**	**1,498**	**2,494**	**1,097**	**5,089**	**164.2**
1.31	AGRICULTURAL	4	5	39	29	0	68	14,896	3,646	0	18,542	208	0	0	0	0	0.0
1.32	DESIGN TECH	61	160	434	869	0	1,303	14,094	22,202	0	36,296	35,672	699	522	0	1,221	39.4
1.33	MECH TRADES	176	561	1,531	2,922	0	4,453	49,152	95,077	0	144,228	133,130	2,366	3,806	0	6,172	199.1
1.34	CONSTR TECH	45	174	989	1,416	0	2,405	111,077	68,466	0	179,543	10,442	38	580	0	618	19.9
1.35	ELEC TECH	23	50	134	271	0	405	6,032	12,453	0	18,485	18,370	224	363	0	588	19.0
1.36	TRANS OP	2	3	2	36	0	38	48	992	0	1,040	1,040	0	32	0	32	1.0
1.37	APPR INSTR	8	10	82	33	0	115	739	383	0	1,122	1,122	0	0	0	0	0.0
1.3	**SUBTOTAL**	**319**	**963**	**3,211**	**5,576**	**0**	**8,787**	**196,038**	**203,219**	**0**	**399,257**	**199,983**	**3,327**	**5,303**	**0**	**8,630**	**278.4**
1.41	NURSING	2	2	26	6	0	32	114	37	0	151	0	0	0	0	0	0.0
1.42	DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.43	DIAGNOSTIC TECH	3	4	3	1	0	4	480	160	0	640	640	30	10	0	40	1.3
1.44	THERAPEUTIC TECH	2	3	3	3	0	6	480	480	0	960	960	30	30	0	60	1.9
1.45	HEALTH TECH	10	11	39	12	0	51	20,872	6,688	0	27,560	2,080	70	60	0	130	4.2
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1.4	**SUBTOTAL**	**17**	**20**	**71**	**22**	**0**	**93**	**21,946**	**7,365**	**0**	**29,311**	**3,680**	**130**	**100**	**0**	**230**	**7.4**
1.51	TRADITIONAL CL	49	142	129	1,026	28	1,183	2,153	18,527	1,648	22,328	12,072	0	0	103	103	3.3
1.52	LEARNING LABS	15	20	249	113	89	451	7,940	3,084	4,272	15,296	1,872	242	44	267	553	17.8
1.53	CAREER GUIDANCE	3	3	22	2	0	24	43	8	0	52	---	0	0	0	0	0.0
1.54	TUTORIAL INSTR	1	1	140	134	0	274	1,203	1,151	0	2,354	0	0	0	0	0	0.0
1.5	**SUBTOTAL**	**68**	**166**	**540**	**1,275**	**117**	**1,932**	**11,339**	**22,770**	**5,920**	**40,029**	**13,944**	**242**	**44**	**370**	**656**	**21.2**
1.61	HOME	8	35	384	491	0	875	5,432	8,904	0	14,336	---	0	0	0	0	0.0
1.62	PERSONAL INT	3	4	46	33	0	79	1,108	734	0	1,842	---	0	0	0	0	0.0
1.6	**SUBTOTAL**	**11**	**39**	**430**	**524**	**0**	**954**	**6,540**	**9,638**	**0**	**16,178**	**—**	**0**	**0**	**0**	**0**	**0.0**
1.0	**TOTAL**	**886**	**2,134**	**8,596**	**12,946**	**751**	**22,293**	**324,867**	**341,924**	**37,264**	**704,055**	**352,689**	**5,432**	**8,296**	**2,289**	**16,017**	**517**

HIGH SCHOOL STUDENTS TAKING COURSES FOR HIGH SCHOOL GRADUATION ARE EXCLUDED

COLLEGE NAME: ALPENA COMMUNITY COLLEGE
COLLEGE CODE: 01

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	3	3	33	0	0	33	567.0	0.0	0.0	567.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	1	1	26	13	0	39	156.0	78.0	0.0	234.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	4	4	59	13	0	72	723.0	78.0	0.0	801.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	20	42	356	67	0	423	3589.0	710.0	0.0	4299.0	1530.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	10	13	165	20	0	185	1771.0	227.0	0.0	1998.0	500.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI(	3	3	28	13	0	41	186.0	82.0	0.0	268.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	4	4	65	8	0	73	1210.0	168.0	0.0	1378.0	1162.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	37	62	614	108	0	722	6756.0	1187.0	0.0	7943.0	3192.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	2	2	11	6	0	17	704.0	384.0	0.0	1088.0	1088.0	33.0	18.0	0.0	51.0	1.65
1.34	CONSTR TECH	9	18	23	289	0	312	720.0	9776.0	0.0	10496.0	10352.0	36.0	576.0	0.0	612.0	19.74
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	11	20	34	295	0	329	1424.0	10160.0	0.0	11584.0	11440.0	69.0	594.0	0.0	663.0	21.39
1.41	NURSING	1	1	22	1	0	23	88.0	4.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	1	1	22	1	0	23	88.0	4.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	5	14	93	10	0	103	1488.0	160.0	0.0	1648.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	5	14	93	10	0	103	1488.0	160.0	0.0	1648.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	2	3	136	52	0	188	1102.0	794.0	0.0	1896.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	1	1	0	9	0	9	0.0	72.0	0.0	72.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	3	4	136	61	0	197	1102.0	866.0	0.0	1968.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	61	105	958	488	0	1,446	11,581.0	12,455.0	0.0	24,036.0	14,632.0	69.0	594.0	0.0	663.0	21.39

COLLEGE NAME: BAY DE NOC COMMUNITY COLLEGE
COLLEGE CODE: 02

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS					SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	1	1	6	1	0	7	75.0	12.5	0.0	87.5	87.5	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	1	1	6	1	0	7	75.0	12.5	0.0	87.5	87.5	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	1	1	1	5	0	6	40.0	160.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	1	1	0	16	0	16	0.0	256.0	0.0	256.0	256.0	0.0	16.0	0.0	16.0	0.52
1.23	SECRETARIAL & OFFI(	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	2	2	1	21	0	22	40.0	416.0	0.0	456.0	456.0	0.0	16.0	0.0	16.0	0.52
1.31	AGRICULTURAL	2	3	2	23	0	25	16.0	190.0	0.0	206.0	206.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	2	2	1	11	0	12	64.0	132.0	0.0	196.0	196.0	4.0	0.0	0.0	4.0	0.13
1.33	MECH TRADES	1	1	0	12	0	12	0.0	384.0	0.0	384.0	384.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	2	2	0	27	0	27	720.0	0.0	0.0	720.0	720.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	2	3	2	36	0	38	48.0	992.0	0.0	1040.0	1040.0	0.0	32.0	0.0	32.0	1.03
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	9	11	5	109	0	114	848.0	1698.0	0.0	2546.0	2546.0	4.0	32.0	0.0	36.0	1.16
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	12	14	12	131	0	143	963.0	2,126.5	0.0	3,089.5	3,089.5	4.0	48.0	0.0	52.0	1.68

COLLEGE E: GRAND RAPIDS COMMUNITY COLLEGE
COLLEGE CODE: 07

MICHIGAN DEPARTMENT OF EDUC ON
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	10	25	670	214	0	884	4249.0	1936.0	0.0	6185.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	3	10	70	62	0	132	888.0	792.0	0.0	1680.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIO	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	13	35	740	276	0	1,016	5137.0	2728.0	0.0	7865.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	4	6	22	38	0	60	446.0	856.0	0.0	1302.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	24	105	321	249	0	570	2016.0	1520.0	0.0	3536.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI	1	1	66	9	0	75	16860.0	2960.0	0.0	19820.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	1	2	4	2	0	6	72.0	36.0	0.0	108.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	30	114	413	298	0	711	19394.0	5372.0	0.0	24766.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	2	2	37	6	0	43	14880.0	3456.0	0.0	18336.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	25	102	217	341	0	558	3666.0	6049.0	0.0	9715.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	35	155	965	1,125	0	2,090	110327.0	58630.0	0.0	168957.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	62	259	1,219	1,472	0	2,691	128,873	68,135	0	197008.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	3	3	32	6	0	38	19752.0	5728.0	0.0	25480.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	3	3	32	6	0	38	19752.0	5728.0	0.0	25480.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	2	13	66	9	0	75	990.0	120.0	0.0	1110.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	2	13	66	9	0	75	990.0	120.0	0.0	1110.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	110	424	2,470	2,061	0	4,531	174,146.0	82,083.0	0.0	256,229.0	0.0	0.0	0.0	0.0	0.0	0.00

COLLEGE NAME: HENRY FORD COMMUNITY COLLEGE
COLLEGE CODE: 08

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	1	1	0	6	0	6	0.0	18.0	0.0	18.0	18.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	1	2	1	22	0	23	25.0	550.0	0.0	575.0	575.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	2	3	1	28	0	29	25.0	568.0	0.0	593.0	593.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	21	53	11	538	0	549	82.5	2596.0	0.0	2678.5	2678.5	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	11	17	7	96	0	103	78.5	799.5	0.0	878.0	878.0	0.0	78.5	0.0	78.5	2.53
1.23	SECRETARIAL & OFFI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	32	70	18	634	0	652	161.0	3395.5	0.0	3556.5	3556.5	0.0	78.5	0.0	78.5	2.53
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	7	17	5	138	0	143	80.0	2712.0	0.0	2792.0	2792.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	10	41	4	264	0	268	155.0	8833.0	0.0	8988.0	8988.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	5	14	1	60	0	61	28.0	2797.0	0.0	2825.0	2825.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	22	72	10	462	0	472	263.0	14342.0	0.0	14605.0	14605.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	42	126	36	1,016	0	1,052	665.0	18367.0	0.0	19032.0	12072.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	9	9	7	69	0	76	196.0	1676.0	0.0	1872.0	1872.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	51	135	43	1,085	0	1,128	861.0	20043.0	0.0	20904.0	13944.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	107	280	72	2,209	0	2,281	1,310.0	38,348.5	0.0	39,658.5	32,698.5	0.0	78.5	0.0	78.5	2.53

COLLEGE NAME: KALAMAZOO VALLEY COMMUNITY COLLEGE
COLLEGE CODE: 11

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS					SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIO	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	2	4	58	20	0	78	1441.2	492.0	0.0	1933.2	1933.2	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	2	4	58	20	0	78	1441.2	492.0	0.0	1933.2	1933.2	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	1	1	16	9	0	25	288.0	162.0	0.0	450.0	450.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	3	4	23	10	0	33	724.8	295.2	0.0	1020.0	1020.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	1	2	15	4	0	19	288.0	76.8	0.0	364.8	364.8	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	5	7	54	23	0	77	1300.8	534.0	0.0	1834.8	1834.8	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	7	11	112	43	0	155	2,742.0	1,026.0	0.0	3,768.0	3,768.0	0.0	0.0	0.0	0.0	0.0

BEST COPY AVAILABLE

COLLEGE NAME: KELLOGG COMMUNITY COLLEGE
COLLEGE CODE: 12

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

		# OF	# OF	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		COURSES DELIVERED	SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	2	2	0	0	32	32	0.0	0.0	1536.0	1536.0	0.0	0.0	0.0	96.0	96.0	3.10
1.12	COMMUNICATION	2	3	0	0	36	36	0.0	0.0	1728.0	1728.0	0.0	0.0	0.0	108.0	108.0	3.48
1.13	SOCIAL SCIENCE	10	11	0	0	175	175	0.0	0.0	8416.0	8416.0	0.0	0.0	0.0	526.0	526.0	16.97
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	1	1	0	0	23	23	0.0	0.0	1840.0	1840.0	0.0	0.0	0.0	92.0	92.0	2.97
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	15	17	0	0	266	266	0.0	0.0	13520.0	13520.0	0.0	0.0	0.0	822.0	822.0	26.52
1.21	BUSINESS	11	11	0	0	161	161	0.0	0.0	8080.0	8080.0	0.0	0.0	0.0	505.0	505.0	16.29
1.22	COMPUTER SCIENCE	5	8	0	0	92	92	0.0	0.0	4416.0	4416.0	0.0	0.0	0.0	276.0	276.0	8.90
1.23	SECRETARIAL & OFFI(	3	6	0	0	46	46	0.0	0.0	2016.0	2016.0	0.0	0.0	0.0	109.0	109.0	3.52
1.24	PUBLIC SERVICE	8	8	0	0	69	69	0.0	0.0	3312.0	3312.0	0.0	0.0	0.0	207.0	207.0	6.68
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	27	33	0	0	368	368	0.0	0.0	17824.0	17824.0	0.0	0.0	0.0	1097.0	1097.0	35.39
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	2	2	0	0	28	28	0.0	0.0	1648.0	1648.0	0.0	0.0	0.0	103.0	103.0	3.32
1.52	LEARNING LABS	5	8	0	0	89	89	0.0	0.0	4272.0	4272.0	0.0	0.0	0.0	267.0	267.0	8.61
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	7	10	0	0	117	117	0.0	0.0	5920.0	5920.0	0.0	0.0	0.0	370.0	370.0	11.94
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	49	60	0	0	751	751	0.0	0.0	37,264.0	37,264.0	0.0	0.0	0.0	2,289.0	2,289.0	73.84

COLLEGE NAME: KIRTLAND COMMUNITY COLLEGE
COLLEGE CODE: 13

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	1	3	242	44	0	286	7744.0	1408.0	0.0	9152.0	0.0	242.0	44.0	0.0	286.0	9.23
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	1	3	242	44	0	286	7744.0	1408.0	0.0	9152.0	0.0	242.0	44.0	0.0	286.0	9.23
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	1	3	242	44	0	286	7,744.0	1,408.0	0.0	9,152.0	0.0	242.0	44.0	0.0	286.0	9.23

COLLEGE NAME: LANSING COMMUNITY COLLEGE
COLLEGE CODE: 15

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	2	4	28	36	0	64	5040.0	6480.0	0.0	11520.0	11520.0	196.0	252.0	0.0	448.0	14.45
1.1	SUBTOTAL	2	4	28	36	0	64	5040.0	6480.0	0.0	11520.0	11520.0	196.0	252.0	0.0	448.0	14.45
1.21	BUSINESS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	2	2	21	15	0	36	3780.0	2700.0	0.0	6480.0	6480.0	126.0	90.0	0.0	216.0	6.97
1.23	SECRETARIAL & OFFI(	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	3	6	38	64	0	102	6840.0	11520.0	0.0	18360.0	18360.0	318.0	532.0	0.0	850.0	27.42
1.25	MEDIA	2	2	9	28	0	37	1620.0	5040.0	0.0	6660.0	6660.0	63.0	196.0	0.0	259.0	8.35
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	7	10	68	107	0	175	12240.0	19260.0	0.0	31500.0	31500.0	507.0	818.0	0.0	1325.0	42.74
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	1	2	7	18	0	25	1260.0	3240.0	0.0	4500.0	4500.0	49.0	126.0	0.0	175.0	5.65
1.33	MECH TRADES	5	11	77	127	0	204	11901.6	22860.0	0.0	34761.6	33840.0	459.0	889.0	0.0	1348.0	43.48
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	1	2	13	32	0	45	2340.0	5760.0	0.0	8100.0	8100.0	91.0	224.0	0.0	315.0	10.16
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	7	15	97	177	0	274	15501.6	31860.0	0.0	47361.6	46440.0	599.0	1239.0	0.0	1838.0	59.29
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	16	29	193	320	0	513	32,781.6	57,600.0	0.0	90,381.6	89,460.0	1,302.0	2,309.0	0.0	3,611.0	116.48

COLLEGE NAME: MACOMB COMMUNITY COLLEGE
COLLEGE CODE: 16

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	1	12	29	75	0	104	464.0	1200.0	0.0	1664.0	1664.0	29.0	75.0	0.0	104.0	3.35
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	1	2	4	11	0	15	160.0	440.0	0.0	600.0	600.0	10.0	27.5	0.0	37.5	1.21
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	2	14	33	86	0	119	624.0	1640.0	0.0	2264.0	2264.0	39.0	102.5	0.0	141.5	4.56
1.21	BUSINESS	33	112	728	970	0	1,698	8926.0	18049.5	0.0	26975.5	26975.5	558.0	1128.2	0.0	1686.1	54.39
1.22	COMPUTER SCIENCE	29	73	373	356	0	729	5478.0	5330.0	0.0	10808.0	10808.0	342.8	333.6	0.0	676.3	21.82
1.23	SECRETARIAL & OFFI(	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	62	185	1,101	1,326	0	2,427	14404.0	23379.5	0.0	37783.5	37783.5	900.8	1461.7	0.0	2362.5	76.21
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	19	72	281	172	0	453	10342.0	6334.0	0.0	16676.0	16676.0	646.4	395.9	0.0	1042.3	33.62
1.33	MECH TRADES	99	355	1,082	1,711	0	2,793	29967.0	46370.0	0.0	76337.0	76337.0	1873.7	2899.0	0.0	4772.7	153.96
1.34	CONSTR TECH	1	1	1	2	0	3	30.0	60.0	0.0	90.0	90.0	1.9	3.8	0.0	5.6	0.18
1.35	ELEC TECH	7	21	77	90	0	167	2130.0	2222.0	0.0	4352.0	4352.0	133.4	139.2	0.0	272.5	8.79
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	126	449	1,441	1,975	0	3,416	42469.0	54986.0	0.0	97455.0	97455.0	2655.4	3437.8	0.0	6093.2	196.55
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	190	648	2,575	3,387	0	5,962	57,497.0	80,005.5	0.0	137,502.5	137,502.5	3,595.1	5,002.0	0.0	8,597.1	277.3

COLLEGE NAME: MID MICHIGAN COM[illegible]OLLEGE
COLLEGE CODE: 17

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIO	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	7	10	30	69	0	99	640.2	869.4	0.0	1509.6	1390.8	30.0	30.0	0.0	60.0	1.94
1.22	COMPUTER SCIENCE	1	1	1	0	0	1	160.0	0.0	0.0	160.0	160.0	10.0	0.0	0.0	10.0	0.32
1.23	SECRETARIAL & OFFI	2	4	3	3	0	6	480.0	480.0	0.0	960.0	960.0	30.0	30.0	0.0	60.0	1.94
1.24	PUBLIC SERVICE	2	4	2	3	0	5	320.0	480.0	0.0	800.0	800.0	20.0	30.0	0.0	50.0	1.61
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	3	3	0	3	0	3	0.0	480.0	0.0	480.0	480.0	0.0	30.0	0.0	30.0	0.97
1.2	SUBTOTAL	15	22	36	78	0	114	1600.2	2309.4	0.0	3909.6	3790.8	90.0	120.0	0.0	210.0	6.77
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	4	7	18	137	0	155	772.2	4603.2	0.0	5375.4	5375.4	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	1	1	8	4	0	12	144.0	72.0	0.0	216.0	216.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	5	8	26	141	0	167	916.2	4675.2	0.0	5591.4	5591.4	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	3	4	3	1	0	4	480.0	160.0	0.0	640.0	640.0	30.0	10.0	0.0	40.0	1.29
1.44	THERAPEUTIC TECH	2	3	3	3	0	6	480.0	480.0	0.0	960.0	960.0	30.0	30.0	0.0	60.0	1.94
1.45	HEALTH TECH	7	8	7	6	0	13	1120.0	960.0	0.0	2080.0	2080.0	70.0	60.0	0.0	130.0	4.19
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	12	15	13	10	0	23	2080.0	1600.0	0.0	3680.0	3680.0	130.0	100.0	0.0	230.0	7.42
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	3	3	22	2	0	24	43.2	8.4	0.0	51.6	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	1	1	140	134	0	274	1202.6	1151.1	0.0	2353.7	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	4	4	162	136	0	298	1245.8	1159.5	0.0	2405.3	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	1	1	3	1	0	4	5.4	1.8	0.0	7.2	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	1	1	3	1	0	4	5.4	1.8	0.0	7.2	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	37	50	240	366	0	606	5,847.6	9,745.9	0.0	15,593.5	13,062.2	220.0	220.0	0.0	440.0	14.19

COLLEGE NAME: MONROE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 18

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS ELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				FYES
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIO	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	2	3	46	24	0	70	1108.0	661.6	0.0	1769.6	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	2	3	46	24	0	70	1108.0	661.6	0.0	1769.6	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	2	3	46	24	0	70	1,108.0	661.6	0.0	1,769.6	0.0	0.0	0.0	0.0	0.0	0.0

COLLEGE NAME: MONTCALM COMMUNITY COLLEGE
COLLEGE CODE: 19

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	12	41	338	177	0	515	6518.6	3177.9	0.0	9696.5	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	1	3	19	3	0	22	334.4	52.8	0.0	387.2	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	3	1	13	4	0	17	85.8	26.4	0.0	112.2	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	5	5	38	9	0	47	269.5	57.2	0.0	326.7	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	21	50	408	193	0	601	7208.3	3314.3	0.0	10522.6	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	7	4	19	11	0	30	226.6	114.4	0.0	341.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	14	19	103	79	0	182	726.0	366.3	0.0	1092.3	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI(	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	21	23	122	90	0	212	952.6	480.7	0.0	1433.3	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	7	3	27	8	0	35	356.4	105.6	0.0	462.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	1	1	12	1	0	13	105.6	8.8	0.0	114.4	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	8	10	82	33	0	115	739.2	382.8	0.0	1122.0	1122.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	16	14	121	42	0	163	1201.2	497.2	0.0	1698.4	1122.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	1	1	4	5	0	9	26.4	33.0	0.0	59.4	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	1	1	4	5	0	9	26.4	33.0	0.0	59.4	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	59	88	655	330	0	985	9,388.5	4,325.2	0.0	13,713.7	1,122.0	0.0	0.0	0.0	0.0	0.0

COLLEGE NAME: MUSKEGON COMMUNITY COLLEGE
COLLEGE CODE: 20

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

				DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL	SEMESTER EQUATED STUDENT CREDIT HOURS				
ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	CONTACT HOURS	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFIC	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	82	31	300	131	0	431	8957.4	3481.2	0.0	12438.6	12438.6	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	82	31	300	131	0	431	8957.4	3481.2	0.0	12438.6	12438.6	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	82	31	300	131	0	431	8,957.4	3,481.2	0.0	12,438.6	12,438.6	0.0	0.0	0.0	0.0	0.0

COLLEGE NAME: NORTH CENTRAL MICHIGAN COLLEGE
COLLEGE CODE: 21

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	STUDENT CONTACT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
=====	==================	========	=========	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	4	9	8	155	0	163	120.0	2658.0	0.0	2778.0	2778.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIOI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	4	9	8	155	0	163	120.0	2658.0	0.0	2778.0	2778.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	5	11	45	61	0	106	612.5	483.0	0.0	1095.5	1095.5	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	15	26	36	265	0	301	637.0	3477.0	0.0	4114.0	4114.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI(	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	1	1	2	8	0	10	80.0	320.0	0.0	400.0	400.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	21	38	83	334	0	417	1329.5	4280.0	0.0	5609.5	5609.5	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	4	7	6	76	0	82	144.0	1700.0	0.0	1844.0	1844.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	9	12	5	89	0	94	116.0	2236.0	0.0	2352.0	2352.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	13	19	11	165	0	176	260.0	3936.0	0.0	4196.0	4196.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
=====	==================	========	=========	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
1.0	TOTAL	38	66	102	654	0	756	1,709.5	10,874.0	0.0	12,583.5	12,583.5	0.0	0.0	0.0	0.0	0.0

COLLEGE NAME: SCHOOLCRAFT COLLEGE
COLLEGE CODE: 25

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUND
1995-96

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				
				IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISON	TOTAL	FYES
1.11	FINE ARTS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	1	2	4	12	0	16	32.0	96.0	0.0	128.0	128.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	1	4	7	27	0	34	84.0	324.0	0.0	408.0	408.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	1	2	1	6	0	7	24.0	144.0	0.0	168.0	168.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATIO	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.1	SUBTOTAL	3	8	12	45	0	57	140.0	564.0	0.0	704.0	704.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	54	183	208	1,436	0	1,644	2396.5	15571.5	0.0	17968.0	15372.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	10	16	14	88	0	102	160.0	1032.0	0.0	1192.0	1192.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFI	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	2	8	13	45	0	58	80.0	232.0	0.0	312.0	312.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.2	SUBTOTAL	66	207	235	1,569	0	1,804	2636.5	16835.5	0.0	19472.0	16876.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	27	59	118	445	0	563	1916.3	7921.9	0.0	9838.2	9214.2	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	11	23	67	217	0	284	788.6	2956.8	0.0	3745.4	3745.4	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	5	7	8	53	0	61	276.0	1516.6	0.0	1792.6	1792.6	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.3	SUBTOTAL	43	89	193	715	0	908	2981.0	12395.4	0.0	15376.3	14752.3	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.4	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.5	SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	3	18	179	429	0	608	3334.2	7988.6	0.0	11322.9	---	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	---	0.0	0.0	0.0	0.0	0.00
1.6	SUBTOTAL	3	18	179	429	0	608	3334.2	7988.6	0.0	11322.9	---	0.0	0.0	0.0	0.0	0.00
1.0	TOTAL	115	322	619	2,758	0	3,377	9,091.7	37,783.5	0.0	46,875.2	32,332.3	0.0	0.0	0.0	0.0	0.00